

ESSA/SLFS - District Level Actual Expenditures 2023-2024 Collection

for CUBA-RUSHFORD CSD

(Bedcode: 022302040000)

District Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Program Detail Area (Include School-Level and District-Level Costs)

1. Special Education

1,862,517.13

Total Exclusions

	* Total Exclusions
1. Charter School Tuition	0
2. Debt Service	0
3. Other	5,600,998.52

Total Expenditures

Total Expenditures for All Schools in the District

* Total Expenditures

23,456,365.49

All Schools Total Expenditures and Total Exclusions

* All Schools Total Expenditures and Total Exclusions

29,057,364.01

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

* Most recent ST-3

29,047,364

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA/SLFS - School Level Actual Expenditures 2023-2024 Collection

for CUBA-RUSHFORD ELEMENTARY SCHOOL

(Bedcode: 022302040002)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	1,885,123.70	2,805,114.92
1.2 Employee Benefits	812,912.14	1,209,635.20
1.3 All Other	889,201.01	1,483,608.05
2. Support services, Pupils		
2.1 Salaries	43,294.35	43,540.89
2.2 Employee Benefits	18,669.60	18,775.91
2.3 All Other	47,598.58	47,598.58
3. Support Services, Instructional Staff		
3.1 Salaries	151,018.64	151,018.64
3.2 Employee Benefits	65,122.99	65,122.99
3.3 All Other	59,199.73	59,199.73
4. Support Services, General Admin		
4.1 Salaries	88,634.50	88,634.50
4.2 Employee Benefits	38,221.40	38,221.40
4.3 All Other	10,032.11	10,032.11
5. Support Services, School Admin		
5.1 Salaries	169,290.08	169,290.08
5.2 Employee Benefits	73,002.09	73,002.09
5.3 All Other	1,586.11	1,586.11
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	399,691.14	399,691.14

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	172,356.74	172,356.74
6.3 All Other	481,611.16	481,611.16
7. Support Services, Student Transportation		
7.1 Salaries	287,787.27	287,787.27
7.2 Employee Benefits	124,101.02	124,101.02
7.3 All Other	291,391.80	291,391.80
8. Business/Central/Other Support Services		
8.1 Salaries	92,156.01	92,156.01
8.2 Employee Benefits	39,739.96	39,739.96
8.3 All Other	805,447.38	805,447.38

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	114,339.44	114,339.44
9.2 Employee Benefits	49,306.01	49,306.01
9.3 All Other	151,113.01	151,113.01
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	57,421.42	57,421.42
12.2 Employee Benefits	137,872.15	137,872.15
12.3 All Other	504,278.26	504,278.26

Section D - Total

◀ [REDACTED] ▶	
	* State/Local/Federal
13. Total Expenditures	<i>9,972,993.97</i>

Part II - Exhibit and Special Items

◀ [REDACTED] ▶		
	* State/Local	* State/Local/Federal
1. Teacher Salaries	<i>1,808,928.69</i>	<i>2,715,381.29</i>
2. Instructional Aide Salaries	<i>0</i>	<i>0</i>
3. Improvement of Instruction	<i>0</i>	<i>0</i>
4. Library and Media Services	<i>5,058.64</i>	<i>5,058.64</i>
5. Books and Periodicals	<i>14,062.16</i>	<i>14,062.16</i>
6. Technology-Related Supplies and Purchased Services	<i>366,815.62</i>	<i>366,815.62</i>
7. Technology-Related Hardware	<i>0</i>	<i>0</i>
8. Technology Software	<i>22,650.95</i>	<i>228,905.60</i>

ESSA/SLFS - School Level Actual Expenditures 2023-2024 Collection

for CUBA-RUSHFORD MIDDLE SCHOOL

(Bedcode: 022302040004)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

**Section A - Elementary - Secondary Education Instructional Programs -
Prekindergarten Through Grade 12**

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	1,200,861.56	1,573,032.07
1.2 Employee Benefits	517,841.32	678,330.48
1.3 All Other	408,894.49	672,278.08
2. Support services, Pupils		
2.1 Salaries	152,093.50	152,204.30
2.2 Employee Benefits	65,586.49	65,634.27
2.3 All Other	22,107.66	22,107.66
3. Support Services, Instructional Staff		
3.1 Salaries	147,842.62	147,842.62
3.2 Employee Benefits	63,753.41	63,753.41
3.3 All Other	24,288.58	24,288.58
4. Support Services, General Admin		
4.1 Salaries	73,399.32	73,399.32
4.2 Employee Benefits	31,651.61	31,651.61
4.3 All Other	4,508.82	4,508.82
5. Support Services, School Admin		
5.1 Salaries	118,953.33	118,953.33
5.2 Employee Benefits	51,295.63	51,295.63
5.3 All Other	1,590.79	1,590.79
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	179,636.47	179,636.47

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	<i>77,463.70</i>	<i>77,463.70</i>
6.3 All Other	<i>180,377.49</i>	<i>180,377.49</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>129,342.60</i>	<i>129,342.60</i>
7.2 Employee Benefits	<i>55,775.74</i>	<i>55,775.74</i>
7.3 All Other	<i>130,962.61</i>	<i>130,962.61</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>83,438.39</i>	<i>83,438.39</i>
8.2 Employee Benefits	<i>35,980.71</i>	<i>35,980.71</i>
8.3 All Other	<i>361,998.82</i>	<i>361,998.82</i>

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	<i>51,388.51</i>	<i>51,388.51</i>
9.2 Employee Benefits	<i>22,160.00</i>	<i>22,160.00</i>
9.3 All Other	<i>67,915.96</i>	<i>67,915.96</i>
10. Enterprise Operations		
10.1 Salaries	<i>0</i>	<i>0</i>
10.2 Employee Benefits	<i>0</i>	<i>0</i>
10.3 All Other	<i>0</i>	<i>0</i>
11. Other		
11.1 Salaries	<i>0</i>	<i>0</i>
11.2 Employee Benefits	<i>0</i>	<i>0</i>
11.3 All Other	<i>0</i>	<i>0</i>

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	<i>55,188.51</i>	<i>55,188.51</i>
12.2 Employee Benefits	<i>74,634.88</i>	<i>74,634.88</i>
12.3 All Other	<i>226,829.41</i>	<i>226,829.41</i>

Section D - Total

◀ [Redacted] ▶	
	* State/Local/Federal
13. Total Expenditures	5,413,964.77

Part II - Exhibit and Special Items

◀ [Redacted] ▶		
	* State/Local	* State/Local/Federal
1. Teacher Salaries	1,177,451.08	1,543,431.47
2. Instructional Aide Salaries	0	0
3. Improvement of Instruction	0	0
4. Library and Media Services	0	0
5. Books and Periodicals	10,983.32	10,983.32
6. Technology-Related Supplies and Purchased Services	164,816.46	164,816.46
7. Technology-Related Hardware	0	0
8. Technology Software	21,433.51	113,768.13

ESSA/SLFS - School Level Actual Expenditures 2023-2024 Collection

for CUBA-RUSHFORD HIGH SCHOOL

(Bedcode: 022302040001)

School Level Actual Expenditures 2023-2024

This form has been successfully submitted.

**Section A - Elementary - Secondary Education Instructional Programs -
Prekindergarten Through Grade 12**

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	2,011,615.18	2,478,182.55
1.2 Employee Benefits	867,458.41	1,068,653.84
1.3 All Other	685,143.54	1,043,737.61
2. Support services, Pupils		
2.1 Salaries	130,216.23	130,358.89
2.2 Employee Benefits	56,152.47	56,213.99
2.3 All Other	35,763.25	35,763.25
3. Support Services, Instructional Staff		
3.1 Salaries	195,390.48	195,390.48
3.2 Employee Benefits	84,257.23	84,257.23
3.3 All Other	235,788.30	235,788.30
4. Support Services, General Admin		
4.1 Salaries	78,739.10	78,739.10
4.2 Employee Benefits	33,954.25	33,954.25
4.3 All Other	5,805.10	5,805.10
5. Support Services, School Admin		
5.1 Salaries	145,211.60	145,211.60
5.2 Employee Benefits	62,618.85	62,618.85
5.3 All Other	2,594.82	2,594.82
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	231,281.95	231,281.95

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	<i>99,734.52</i>	<i>99,734.52</i>
6.3 All Other	<i>351,457.15</i>	<i>351,457.15</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>166,528.59</i>	<i>166,528.59</i>
7.2 Employee Benefits	<i>71,811.26</i>	<i>71,811.26</i>
7.3 All Other	<i>168,614.36</i>	<i>168,614.36</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>83,073.58</i>	<i>83,073.58</i>
8.2 Employee Benefits	<i>35,823.39</i>	<i>35,823.39</i>
8.3 All Other	<i>466,073.48</i>	<i>466,073.48</i>

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	66,162.71	66,162.71
9.2 Employee Benefits	28,531.00	38,531.00
9.3 All Other	87,441.80	87,441.80
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	128,974.62	128,974.62
12.2 Employee Benefits	121,068.70	121,068.70
12.3 All Other	295,559.78	295,559.78

