

**Cuba-Rushford Central School District**  
**Budgeting Appropriation Status Report For 2025-26 GENERAL FUND (Detail)**



Account	Description	2025 - 26 Proposed Budget
A 1010.400-00-0000	Contr Exp. . Brd Ed	5,800.00
A 1010.450-00-0000	Supplies . Brd Ed	550.00
A 1040.400-00-0000	Contr . Dist Clerk	1,100.00
A 1060.400-00-0000	Contr . Dist Meeting	2,200.00
A 1060.450-00-0000	Supplies . Dist Meeting	250.00
<b>10</b>	<b>**</b>	<b>9,900.00</b>
A 1240.150-01-0000	Salary . Superintendent	63,279.00
A 1240.150-02-0000	Salary . Superintendent	63,219.00
A 1240.150-05-0000	Salary . Superintendent	63,239.00
A 1240.160-01-0000	NSalary . Supr. Secretary	19,560.00
A 1240.160-02-0000	NSalary . Supr. Secretary	19,550.00
A 1240.160-05-0000	NSalary . Supr. Secretary	19,555.00
A 1240.200-00-0000	Equip . Superintendent	500.00
A 1240.400-00-0000	Contr . Superintendent	9,000.00
A 1240.450-00-0000	Supplies . Superintendent	1,000.00
<b>12</b>	<b>**</b>	<b>258,902.00</b>
A 1310.150-01-0000	Bus Administrator Salary	39,282.00
A 1310.150-02-0000	Bus Administrator Salary	39,199.00
A 1310.150-05-0000	Bus Administrator Salary	39,199.00
A 1310.160-01-0000	Business Office Salaries	33,336.00
A 1310.160-02-0000	Business Office Salaries	33,330.00
A 1310.160-05-0000	Business Office Salaries	33,334.00
A 1310.400-00-0000	Contr . Business Office	12,000.00
A 1310.450-00-0000	Supplies . Business Ofc	3,000.00
A 1310.490-00-0000	BOCES . Business Office	49,749.00
A 1320.160-00-0000	Salary . Claims Auditor	2,500.00
A 1320.400-00-0000	Auditing Services	30,000.00
A 1325.160-01-0000	NSalary . Treasurer	16,719.00
A 1325.160-02-0000	NSalary . Treasurer	16,719.00
A 1325.160-05-0000	NSalary . Treasurer	16,719.00
A 1330.160-01-0000	Salary. Tax Collector	1,912.00

**Cuba-Rushford Central School District**  
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Account	Description	2025 - 26 Proposed Budget
A 1330.160-02-0000	Salary. Tax Collector	1,856.00
A 1330.160-05-0000	Salary. Tax Collector	1,855.00
A 1330.400-00-0000	Contr . Tax Collector	12,150.00
A 1330.450-00-0000	Supplies . Tax Collector	750.00
<b>13</b>	<b>**</b>	<b>383,609.00</b>
A 1420.400-00-0000	Contr.Legal Services	30,000.00
A 1420.401-00-0000	MILEAGE	250.00
A 1430.490-00-0000	BOCES Negotiator	432,225.00
A 1480.490-00-0000	BOCES . Public Informa.	93,600.00
<b>14</b>	<b>**</b>	<b>556,075.00</b>
A 1620.160-00-0000	NSalary . Cleaning	467,791.00
A 1620.160-06-0000	NSalary .Cleaning.Elm St.	39,630.00
A 1620.200-00-0000	Equip . Cleaning	35,000.00
A 1620.200-06-0000	Equip.Main.Elm St.	1,500.00
A 1620.400-00-0000	Contr . Cleaning	5,100.00
A 1620.400-00-0032	Telephone . District	43,000.00
A 1620.400-00-0033	Water & Sewer	35,000.00
A 1620.400-00-0034	Electric	5,200.00
A 1620.400-01-0031	Natural Gas .MHS	56,000.00
A 1620.400-01-0034	Electric . MHS	100,000.00
A 1620.400-02-0031	Natural Gas .CE	48,000.00
A 1620.400-02-0034	Electric . CE	73,500.00
A 1620.400-06-0031	Natural Gas . Elm St.	19,000.00
A 1620.400-06-0033	Water & Sewer . Elm St.	1,500.00
A 1620.400-06-0034	Electric . Elm St.	16,650.00
A 1620.450-00-0000	Supplies . Cleaning	75,000.00
A 1620.450-06-0000	Supplies.Cleaning.Elm St.	7,000.00
A 1620.490-00-0000	BOCES . Facilities	59,183.00
A 1621.160-00-0000	NSalary . Maintenance	320,988.00
A 1621.160-06-0000	NSalary.Maint.Elm St.	41,066.00
A 1621.200-00-0000	Equip . Maintenance	70,000.00

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Account	Description	2025 - 26 Proposed Budget
A 1621.400-00-0000	Contr . Maintenance	260,000.00
A 1621.400-06-0000	Contr. .Maint. Elm St.	15,000.00
A 1621.450-00-0000	Supplies . Maintenance	116,800.00
A 1621.450-06-0000	Supplies Maint . Elm St	6,000.00
A 1670.400-00-0000	Contr.Central Print&Mail	25,000.00
A 1680.490-00-0000	BOCES . Data Processing	432,309.00
<b>16</b>	<b>**</b>	<b>2,375,217.00</b>
A 1910.400-00-0000	Unallocated Insurance	110,000.00
A 1910.400-06-0000	Unalloc. Ins. Elm St.	6,500.00
A 1920.400-00-0000	School Assoc. Dues	10,000.00
A 1964.400-00-0000	Refund . Real Prop Tax	500.00
A 1981.490-00-0000	BOCES Admin Costs	111,556.00
A 1983.490-00-0000	BOCES Capital Constr	156,823.00
<b>19</b>	<b>**</b>	<b>395,379.00</b>
<b>1</b>	<b>***</b>	<b>3,979,082.00</b>
A 2010.490-00-0000	BOCES .Curriculum	2,860.00
A 2020.150-01-0000	Salary . Principals	93,059.00
A 2020.150-02-0000	Salary . Principals	143,538.00
A 2020.150-05-0000	Salary . Principals	92,881.00
A 2020.160-01-0000	NSalary . Prin. Secr.	20,773.00
A 2020.160-02-0000	NSalary . Prin. Secr.	27,356.00
A 2020.160-05-0000	NSalary . Prin. Secr.	20,753.00
A 2020.200-01-0000	Equip . HS . Principal	2,500.00
A 2020.200-05-0000	Equip . MS Principal	2,000.00
A 2020.400-01-0000	Contr . HS Principal	2,000.00
A 2020.400-02-0000	Contr . Elem Principal	3,000.00
A 2020.400-05-0000	Contr . MS Principal	4,000.00
A 2020.450-01-0000	Supplies . HS Principal	500.00
A 2020.450-02-0000	Supplies . Elem Principal	1,000.00
A 2020.450-05-0000	Supplies . MS Principal	1,800.00

**Cuba-Rushford Central School District**  
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Account	Description	2025 - 26 Proposed Budget
A 2070.150-01-0000	Salary . Inservice Traini	19,529.00
A 2070.150-02-0000	Salary . Inservice Traini	20,399.00
A 2070.150-05-0000	Salary . Inservice Traini	26,041.00
A 2070.400-01-0000	Contr . Inservice Train	1,500.00
A 2070.400-05-0000	Contr . Inservice Train	500.00
A 2070.450-05-0000	Supplies . Inservice Trai	200.00
A 2070.490-00-0000	BOCES . Inservice Train	229,393.00
<b>20</b>	<b>**</b>	<b>715,582.00</b>
A 2110.120-02-0000	Teacher Salary K-3	1,255,870.00
A 2110.120-02-0001	Teacher Salary 4-6	502,814.00
A 2110.120-05-0000	Teacher Salary 4-6	333,202.00
A 2110.130-01-0000	Teacher Salary 7.12	1,252,281.00
A 2110.130-05-0000	Teacher Salary 7.12	695,203.00
A 2110.140-01-0000	Substitute Teachers	57,800.00
A 2110.140-02-0000	Substitute Teachers	56,100.00
A 2110.140-05-0000	Substitute Teachers	56,100.00
A 2110.160-01-0000	NSalaries.Reg School	30,515.00
A 2110.160-02-0000	NSalaries.Reg School	34,836.00
A 2110.160-05-0000	NSalaries.Reg School	6,893.00
A 2110.200-00-0000	Equipment	8,000.00
A 2110.200-01-0000	Equip . MHS	21,000.00
A 2110.200-01-0029	Equip . HS STEAM	1,500.00
A 2110.200-02-0000	Equip . Elementary	11,500.00
A 2110.200-05-0000	Equip . MS	10,000.00
A 2110.200-05-0029	Equip . MS STEAM	2,500.00
A 2110.400-00-0000	Contr . District	222,700.00
A 2110.400-01-0000	Contr . HS	15,000.00
A 2110.400-01-0001	Contr . Agriculture	3,200.00
A 2110.400-01-0015	Contr . Instrum Music	3,000.00
A 2110.400-01-0016	Contr . Vocal Music	3,000.00
A 2110.400-01-0026	Contr . Hatchery	500.00
A 2110.400-01-0029	Contr . HS STEAM	1,000.00

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Account	Description	2025 - 26 Proposed Budget
A 2110.400-02-0000	Contr . Elementary	9,500.00
A 2110.400-05-0000	Contr . Middle School	6,000.00
A 2110.400-05-0022	Contr . MS.Science	200.00
A 2110.400-05-0029	Contr . MS STEAM	1,000.00
A 2110.450-00-0000	Supplies . District	32,500.00
A 2110.450-01-0000	Supplies . HS	9,000.00
A 2110.450-01-0001	Supplies . Agriculture	4,000.00
A 2110.450-01-0003	Supplies . Art Secondary	4,500.00
A 2110.450-01-0006	Supplies . English	2,300.00
A 2110.450-01-0012	Supplies . Language	300.00
A 2110.450-01-0013	Supplies . Math	2,500.00
A 2110.450-01-0015	Supplies . Instrum Music	3,100.00
A 2110.450-01-0016	Supplies . Vocal Music	3,000.00
A 2110.450-01-0019	Supplies - HS Phys. Ed.	1,750.00
A 2110.450-01-0021	Supplies . Schol Chllnge	225.00
A 2110.450-01-0022	Supplies . Science	6,000.00
A 2110.450-01-0026	Supplies . Hatchery & Wil	6,500.00
A 2110.450-01-0029	Supplies . HS STEAM	4,000.00
A 2110.450-01-0031	Supplies . HS Cooking	1,000.00
A 2110.450-02-0000	Supplies . Elementary	16,000.00
A 2110.450-02-0002	Supplies . Art . Elem	2,000.00
A 2110.450-02-0016	Supplies . Music Elem	800.00
A 2110.450-02-0019	Supplies . Phys.Ed. Elem	1,500.00
A 2110.450-02-0029	Supplies . STEAM	2,000.00
A 2110.450-02-00AS	Supplies . After School Program	600.00
A 2110.450-05-0000	Supplies . Middle School	6,200.00
A 2110.450-05-0013	Supplies . MS Math	500.00
A 2110.450-05-0019	Supplies - MS Phys. Ed.	1,750.00
A 2110.450-05-0022	Supplies . MS Science	2,000.00
A 2110.450-05-0029	Supplies . MS STEAM	4,200.00
A 2110.480-01-0000	Textbooks . High School	15,000.00
A 2110.480-02-0000	Textbooks . K.5 Elem	24,000.00
A 2110.480-05-0000	Textbooks . Middle School	15,000.00

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Account	Description	2025 - 26 Proposed Budget
A 2110.490-00-0000	BOCES Services	566,761.00
<b>21</b>	<b>**</b>	<b>5,340,200.00</b>
A 2250.150-01-0000	Salary . Stud. W/Disab	298,631.00
A 2250.150-02-0000	Salary . Stud. W/Disab	809,716.00
A 2250.150-05-0000	Salary . Stud. W/Disab	303,725.00
A 2250.160-01-0000	NSalary . Students W/Disa	14,988.00
A 2250.160-02-0000	NSalary . Students W/Disa	72,767.00
A 2250.160-05-0000	NSalary . Students W/Disa	14,547.00
A 2250.200-01-0000	Equip . Stud w/Disa . HS	1,500.00
A 2250.200-02-0000	Equip . Stud w/Disa . CRE	2,000.00
A 2250.200-02-0027	Equip . CSE Office	500.00
A 2250.200-05-0000	Equip . Stud w/Disa . MS	1,000.00
A 2250.400-01-0000	Contr . Stud w/Dis . HS	45,000.00
A 2250.400-02-0000	Contr . Stud w/Dis . CRE	70,000.00
A 2250.400-02-0027	Contr . CSE Office	5,000.00
A 2250.400-05-0000	Contr . Stud w/Dis . MS	8,000.00
A 2250.450-01-0000	Supplies . Stud w/Dis HS	1,000.00
A 2250.450-02-0000	Supplies . Stud w/Dis CRE	7,500.00
A 2250.450-02-0027	Supplies . CSE Office	5,800.00
A 2250.450-05-0000	Supplies . Stud w/Dis MS	1,500.00
A 2250.471-00-0000	Tuition.Public	25,000.00
A 2250.472-00-0000	Tuition.Private	500,000.00
A 2250.490-00-0000	BOCES Serv . Stud w/Dis	1,733,963.00
A 2280.150-01-0000	Salary . Occupational Ed.	29,677.00
A 2280.150-05-0000	Salary . Occupational Ed.	29,677.00
A 2280.400-01-0011	Contr . Technology	2,350.00
A 2280.450-01-0011	Supplies . Technology	6,500.00
A 2280.490-00-0000	BOCES Serv . Occ. Ed.	599,425.00
<b>22</b>	<b>**</b>	<b>4,589,766.00</b>
A 2330.490-00-0000	BOCES . Summer. School	14,950.00
<b>23</b>	<b>**</b>	<b>14,950.00</b>

**Cuba-Rushford Central School District**  
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Account	Description	2025 - 26 Proposed Budget
A 2610.150-01-0000	Salary . Library	14,036.00
A 2610.150-02-0000	Salary . Library	35,369.00
A 2610.150-05-0000	Salary . Library	14,036.00
A 2610.400-01-0000	Contr . Library MHS	1,000.00
A 2610.450-01-0000	Supplies. Library MHS	6,000.00
A 2610.450-02-0000	Supplies. Library CRE	5,000.00
A 2610.460-01-0000	State Aided Library HS	4,688.00
A 2610.490-00-0000	BOCES . Library/AV	123,436.00
A 2630.150-01-0000	Salary . Computer Inst	63,043.00
A 2630.150-02-0000	Salary . Computer Inst	62,206.00
A 2630.150-05-0000	Salary . Computer Inst	62,214.00
A 2630.160-01-0000	NSalary . Comput Instr	54,470.00
A 2630.160-02-0000	NSalary . Comput Instr	104,525.00
A 2630.160-05-0000	NSalary . Comput Instr	52,868.00
A 2630.200-01-0028	State Aided Hardware - HS	66,313.00
A 2630.200-08-0028	PC Equip Tech Dept	41,500.00
A 2630.400-01-0028	PC.ContrTech Dept	13,000.00
A 2630.450-01-0028	PC.SuppliesTech Dept	57,000.00
A 2630.460-01-0000	Software . State Aided HS	15,235.00
A 2630.490-00-0000	BOCES . Computer Inst	729,220.00
<b>26</b>	<b>**</b>	<b>1,525,159.00</b>
A 2810.150-01-0000	Salary . Guidance	67,455.00
A 2810.150-05-0000	Salary . Guidance	98,141.00
A 2810.160-01-0000	NSalary . Guidance	20,534.00
A 2810.160-05-0000	NSalary . Guidance	20,534.00
A 2810.400-01-0000	Contr . Guidance . HS	3,000.00
A 2810.400-05-0000	Contr . Guidance . MS	800.00
A 2810.450-01-0000	Supplies . Guidance .HS	2,500.00
A 2810.450-05-0000	Supplies .Guidance . MS	1,000.00
A 2810.490-00-0000	BOCES . Guidance	91,247.00
A 2815.160-01-0000	NSalary . Nurses	44,893.00
A 2815.160-02-0000	NSalary . Nurses	47,492.00

**Cuba-Rushford Central School District**  
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Account	Description	2025 - 26 Proposed Budget
A 2815.160-05-0000	NSalary . Nurses	44,893.00
A 2815.400-00-0000	Contr . Physicals	3,000.00
A 2815.400-01-0000	Contr . Nurse	200.00
A 2815.450-01-0000	Supplies . Nurse . MHS	850.00
A 2815.450-02-0000	Supplies. Nurse . CE	500.00
A 2815.490-00-0000	BOCES . Health Services	9,552.00
A 2820.150-01-0000	Salary . Psych. Services	114,382.00
A 2820.150-02-0000	Salary . Psych. Services	50,528.00
A 2820.150-05-0000	Salary . Psych. Services	50,544.00
A 2820.400-01-0000	Contr . Psych Serv . HS	1,000.00
A 2820.400-05-0000	Contr . Psych Serv . MS	1,000.00
A 2820.450-01-0000	Supplies . Psych Serv . HS	300.00
A 2820.450-02-0000	Supplies . Psych Serv . CRE	1,000.00
A 2820.450-05-0000	Supplies . Psych Serv . MS	500.00
A 2825.150-01-0000	Salary . Soc Worker Svc	8,401.00
A 2825.150-02-0000	Salary . Soc Worker Svc	8,401.00
A 2825.150-05-0000	Salary . Soc Worker Svc	8,402.00
A 2850.150-01-0000	Salary . Co.Curricular	103,523.00
A 2850.150-02-0000	Salary . Co.Curricular	7,168.00
A 2850.150-05-0000	Salary . Co.Curricular	4,775.00
A 2850.160-01-0000	NSALARY . COCURRICULAR	4,807.00
A 2850.400-01-0000	CoCurricular contractual	2,500.00
A 2850.400-05-0000	CoCurricular contractual	200.00
A 2850.450-01-0000	CoCurricular supplies	2,500.00
A 2850.450-05-0000	CoCurricular supplies	600.00
A 2855.150-01-0000	Salary . Int Athletics	194,940.00
A 2855.150-02-0000	Salary . Int Athletics	3,900.00
A 2855.150-05-0000	Salary . Int Athletics	57,599.00
A 2855.160-01-0000	NSalary . Int Athletics	101,812.00
A 2855.160-02-0000	NSalary . Int Athletics	3,456.00
A 2855.160-05-0000	NSalary . Int Athletics	9,696.00
A 2855.200-01-0000	Equip . Int Athletics	40,488.00

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Account	Description	2025 - 26 Proposed Budget
A 2855.400-01-0000	Contr . Int Athletics HS	56,640.00
A 2855.400-05-0000	Contr . Int Athletics MS	5,040.00
A 2855.450-01-0000	Supplies . Int Athletics	39,041.00
A 2855.490-00-0000	BOCES . Int Athletics	10,568.00
<b>28</b>	<b>**</b>	<b>1,350,302.00</b>
<b>2</b>	<b>***</b>	<b>13,535,959.00</b>
A 5510.150-00-0000	Salary - Transportation	21,233.00
A 5510.160-00-0000	NSalary . Transportation	396,837.00
A 5510.160-00-SUPV	NSalary . Transportation Supervisor	73,300.00
A 5510.200-04-0000	Equip . Transportation	15,000.00
A 5510.210-04-0000	Vehicles	400,000.00
A 5510.400-04-0000	Contr . Transportation	94,000.00
A 5510.450-04-0000	Supplies . Transportation	40,000.00
A 5510.450-04-0039	Diesel Fuel & Gasoline	100,000.00
A 5510.450-04-0040	Oil & Lube	6,000.00
A 5510.450-04-0041	Tires	17,000.00
A 5510.490-00-0000	BOCES . Transportation	7,624.00
A 5530.160-00-0000	NSalary . Bus Garage	93,612.00
A 5530.200-04-0000	Equip . Bus Garage	3,000.00
A 5530.400-04-0000	Contr . Bus Garage	30,000.00
A 5530.400-04-0031	Natural Gas	8,500.00
A 5530.400-04-0032	Telephone	2,400.00
A 5530.400-04-0033	Water	500.00
A 5530.400-04-0034	Electric	14,000.00
A 5530.450-04-0000	Supplies . Bus Garage	2,200.00
A 5540.400-00-0000	Contract Transportation	50,000.00
A 5581.490-00-0000	BOCES . Contract Transpor	65,000.00
<b>55</b>	<b>**</b>	<b>1,440,206.00</b>
<b>5</b>	<b>***</b>	<b>1,440,206.00</b>

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Account	Description	2025 - 26 Proposed Budget
A 9010.800-00-0036	Benefit . ERS (Admin)	47,161.00
A 9010.800-00-0037	Benefit . ERS (Program)	205,965.00
A 9010.800-00-0038	Benefit . ERS (Capital)	143,463.00
A 9020.800-00-0036	Benefit . TRS (Admin)	64,326.00
A 9020.800-00-0037	Benefit . TRS (Program)	687,183.00
A 9030.800-00-0036	Benefit . Soc. Sec. (Adm)	70,588.00
A 9030.800-00-0037	Benefit . Soc. Sec. (Pro)	615,468.00
A 9030.800-00-0038	Benefit . Soc. Sec. (Cap)	66,515.00
A 9040.800-00-0036	Benefit . Workers Comp Adm	4,187.12
A 9040.800-00-0037	Benefit . Workers Comp Pro	49,647.00
A 9040.800-00-0038	Benefit . Workers Comp Cap	5,981.60
A 9040.800-06-0038	Benefit . Worker's Comp.Elm	624.00
A 9045.800-00-0036	Benefit . Life Insurance	5,600.00
A 9050.800-00-0036	Benefit . Unemployment Adm	500.00
A 9050.800-00-0037	Benefit . Unemployment Pro	10,000.00
A 9050.800-00-0038	Benefit . Unemployment Cap	1,000.00
A 9050.800-06-0038	Benefit . Unemployment . Elm St	200.00
A 9055.800-00-0036	Benefit . Disability Adm	3,000.00
A 9055.800-00-0037	Benefit . Disability Pro	6,000.00
A 9055.800-00-0038	Benefit . Disability Cap	2,000.00
A 9055.800-06-0038	Benefit . Disability.Elm St	1,000.00
A 9060.800-00-0000	Sick day payouts	122,700.00
A 9060.800-00-0036	Benefit . Health Ins Adm	357,601.00
A 9060.800-00-0037	Benefit . Health Ins Progra	3,316,108.00
A 9060.800-00-0038	Benefit . Health Ins Cap	344,578.00
A 9060.800-06-0038	Benefit . Health Ins..Elm S	60,747.00
<b>90</b>	<b>**</b>	<b>6,192,142.72</b>
A 9711.600-00-CAPI	Principal	1,020,000.00

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Account	Description	2025 - 26 Proposed Budget
A 9711.700-00-CAPI	Serial Bond Interest	469,250.00
A 9730.600-00-0000	Principal on BAN	70,000.00
A 9730.700-00-0000	Interest on BAN	219,600.00
<b>97</b>	<b>**</b>	<b>1,778,850.00</b>
A 9901.900-00-0000	Transfer to Cafeteria	50,000.00
A 9901.950-00-0000	Transfer. Special Aid	13,000.00
A 9950.900-00-0000	Transfer to Capital Funds	100,000.00
<b>99</b>	<b>**</b>	<b>163,000.00</b>
<b>9</b>	<b>***</b>	<b>8,133,992.72</b>
<b>Grand Totals:</b>		<b>27,089,239.72</b>