

Warrick County School Corporation Calendar Years 2025-2027



Proposed 36-Month Plan for Capital Projects

II. Present Facilities

Schools & Location	Grades Housed	Year of Construction	2024 Appraisal Value at 100% Replacement Cost	Evaluation/Condition/Recent work
Boonville High School 300 N. First Street Boonville, IN 47601	Grades 9-12	1959	54,956,188	Remodel FACS lab 2019; partial roof replacement over music area 2019; Hallways painted in 2015. Locker room renovations 2015; replaced chiller and 2 boilers 2015; Updated/retrofit boiler room in 2020. Gym/coach's office HVAC replacement 2020. Concession stand/RR constructed 2021; New freezer/cooler installed 2021. Kitchen and cafeteria remodel 2023. Auditorium is showing age, Lots of HVAC work in 2024 and 2025. Turf at football field 2024.
Castle High School 3344 Highway 261 Newburgh, IN 47630	Grades 9-12	1975	104,551,518	Summer 2017 renovation includes AC in kitchen, remodeled restroom and retrofit entire former library, admin and guidance offices, nurse's area, and substantial re-piping. New bleachers in 2019 and 22 Unit Ventilators replaced in 2019. Renovation included replacing VAV's first floor, AC in main gymnasium; new AC in office area. New gym floor 2022. 2nd floor remodel in 2022; re-core of doors throughout building in 2023. Retrofit of autoshop in 2024 adds classrooms and provides ventilated art rooms; turf at football and baseball fields, lots of HVAC work in 2024 and 2025.
Tecumseh Middle/Senior High 5244 State Road 68 West Lynnville, IN 47619	Grades 6-12	1982	44,152,665	Separation to MS and HS complete 2015. Phase 1 in 2015--New offices and secure entrances and new SPED room; 2016 replaced lockers, will add new gymnasium and weight room; Replaced entire HVAC between 2016 and 2020; Athletic complex complete 2019; New surface parking lot 2020; 70% roof replacement in 2021. Replaced lower level bleachers 2022. Upper level bleachers to be replaced fall of 2024; New gym needs HVAC.
Boonville Middle School 555 N. Yanketown Road Boonville, IN 47601	Grades 6-8	1992	42,938,471	Good; additional classrooms and renovation of main entry in 2009. Shingle roof was replaced in 2009. Additional roof repair in 2015; AC in both gyms in 2016 and 2023 respectively; also new control system for HVAC (Tridium Niagara AX Jace); replaced chiller in 2014; carpet replacement in 2019-21 and 2023-2024. Boiler and chiller need replaced soon.
Castle North Middle School 2800 Highway 261 Newburgh, IN 47630	Grades 6-8	1959	30,026,469	Good--Water tower removed in 2012. Painting throughout hallways and exterior has been partially completed. AC in both gyms in 2016 and 2022 respectively, renovation of classrooms, and additional seating to gymnasium done in 2015. Restroom remodels (4) done in summer 2018. Final HVAC replacement of entire building occurred in 2020. Through wall flashing repair throughout entire building was replaced/repared in preparation for roof replacement. Roof replacements in 2022, 2023, 2024 and possibly 2025. New 90 ton HVAC unit in cafeteria 2024. Renovate office in 2024.
Castle South Middle School 3711 Casey Road Newburgh, IN 47630	Grades 6-8	2009	35,015,389	Great, but is beginning to show first signs of wear in HVAC system with 3 boilers needing replaced in 2024. visitor bleachers for football field completed 2017; Behavior room created 2019; New locker rooms and storage at football field (2020). Retrofitting of computer labs and other rooms to accommodate various program changes has been necessary.
Chandler Elementary School 401 S. Illinois Street Chandler, IN 47610	Grades K-5	1953	21,316,665	Hallways throughout painted in 2009; 70% roof replacement in 2013; Remainder of roof replaced in 2014; Classroom remodeling in 2013-14; Office renovation in 2013; HVAC replacement in 2013 (rooftop and classroom units; wooden gym floor in 2011. Gymnasium light retrofit in 2012; Additional parking lot in 2014; Restroom remodels in 2020. Playground additions and repair 2023. Carpet replacement in 2024. Track re-surface 2024.
Elberfeld Elementary School 45 S. Fifth Street Elberfeld, IN 47613	Grades K-5	1994	13,133,424	Good overall; Secure entrance construction (including relocation of principal's office etc.) in 2014; carpet replaced in 2014, Track resurfacing in 2014; 2016 new controls for HVAC installed (Tridium Niagara AX Jace); re-carpeting in classrooms in 2018 and 2019; Intercom system replaced 2023; partial HVAC system repair 2023, but whole system needs overhauled soon; track resurface 2024.
John H. Castle Elementary Highway 261 North Newburgh, IN 47630	Grades K-5	1968	22,665,478	A/C in gym and kitchen summer 2016; 50% of roof replaced in 2013; remainder of roof replaced in 2015, Five additional classrooms in 2015. Parking lot expansion (correction to water drainage too) late 2016. Additional classroom renovation and completion of remaining rooms in 2017/2018. Painting of entire roof and all exterior window and door frames completed 2021. Soffit painted 2022; Classroom space is extremely limited. Automated blinds at gym in 2024.
Loge Elementary School 915 N. Fourth Street Boonville, IN 47601	Grades K-5	1975	22,614,997	Good as was completely remodeled in 2006 but wear and tear and beginning to show. Roof was replaced in 2011. Awning painted 2015; Replaced fire alarm system in 2017; Carpet replacement 2018 to 2023. Pre-school retrofit in 2018 and again in 2020; Curb repair in 2021. New HVAC at pre-school wing 2024. Carpet replacement has been continual.
Lynnville Elementary School 323 E. Fourth Street Lynnville, IN 47619	Grades K-5	1968	11,612,664	Good overall--2012 renovation included construction of a separate cafeteria and wooden gym floor; also, classroom HVAC units were replaced and secure entrance was completed. 1/2 of roof replaced in 2015; remainder replaced in 2016. Carpet replacement completed 2018-2021. Parking lot will be overlaid with asphalt as soon as possible. Awning needs repaired and painted.

Schools & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Newburgh Elementary School 306 State Street Newburgh, IN 47630	Grades K-5	1934	19,729,629	Good condition; Remodeling completed in 2007; new playground 2008; some roof replacement in 2013; additional roof replacement in 2014 and 2015 and 2016; HVAC replacement and classroom renovation 2016. Classroom division to create additional room summer 2019. Carpet replacement throughout building 2021-24.
Oakdale Elementary School 802 S. Eighth Street Boonville, IN 47601	Grades K-5	1954	17,158,283	Repair and painting of canopy in 2015; HVAC replacement of 12 rooms in 2015; exterior brick tuck-pointing in 2015; partial roof replacement in 2014; remainder of roof in 2015; secure entrance in 2014; Additional classroom renovations including HVAC replacement in 2017/2018. Restrooms need renovated.
Sharon Elementary School 7300 Sharon Road Newburgh, IN 47630	Grades K-5	1980	21,753,228	Wooden gym floor in 2015; Roof/gutter replacement in 2013. HVAC retrofit/repairs in 2013 including replacement of 56 VAV boxes, diffusers and boilers and chiller. Classroom casework and remodeling in 2014; library and office carpeting 2015. Restroom painting in summer 2017; New school sign in 2021; Bleachers and overhead walkway need remedies.
Tennyson Elementary School 323 N. Main Street Tennyson, IN 47637	Grades K-5	1987	4,850,085	Good; large portion of roof replaced in 2012. Wooden gym floor installed; Secure entrance in 2015; computer lab 2016; Roof over sports entrance needs replaced; drainage issues resolved 2019; Replaced 5 HVAC units in 2020, 2022, and 2023 respectively.
Yankeetown Elementary School 7422 Yankeetown Rd Newburgh, IN 47630	Grades K-5	1959	12,059,399	Roof was replaced in 2011. Kitchen and gymnasium AC installed in 2017. Classrooms painted 2018; Replaced failing HVAC units 2019/2020. Cavitator overhaul 2021. Added new parking lot 2023.
Warrick Education Center 3199 SR 261 Newburgh, IN 47630	Grades 7-12 and adult	1990	5,746,163	Adequate; portion of roof replaced in 2011; replaced carpet and paint 2012; metal roof painted 2015. Barn roof painted 2018. Bridges room remodeled in 2019. Preschools (4) renovated early 2024, but building needs overhaul for use..
Warrick Pathway & Career Center 1201 American Way Boonville, IN 47601	9-12 and adult	2023	12,490,314	New...excellent...32 acres has been transformed. Additional land and phases will continue.

TOTALS
496,771,029

Facility & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Administrative Center 300 East Gum Street Boonville, IN 47601	N/A	1975	5,290,634	Good. Roof replaced in 2014; HVAC rooftop units replaced in summer 2015; new HVAC controls in 2017; entrance retrofit and office space renovation 2019.
Maintenance & Transportation 3455 S. Yankeetown Rd. Boonville, IN 47601	N/A	1952	3,244,057	Declining; new entrance in 2015; new storage building added 2020. Office space needs renovated.
Central Services 930 West Main St. Boonville, Indiana 47601	N/A	1986	4,739,129	Excellent; Purchased for \$577,500 on July 22, 2014; renovations included Board room, health and wellness facilities, Professional Development room, fueling center, and storage and warehouse for maintenance inventory, custodial supplies, textbooks, and school supplies. Several offices have been created.
Storage Facility 3455 S. Yankeetown Rd Boonville, IN 47601	N/A	2020	100,000	Excellent; Constructed 2020 for additional storage at maintenance garage.
Storage Facility North First Street Boonville, Indiana 47601	N/A	2019	110,000	Excellent--new construction in 2019; partitioned and added electric in 2020. Extended by 92 feet in 2022.

13,483,820
Additional Property

20-acre site/Willow Pond Rd Newburgh, IN 47630	N/A		414,000	Leased by farmer
4 acre site at 3588 S R 261 Newburgh, IN 47630	N/A		275,000	Paid \$300,000; tore down house; Warrick Pathways built small shelter on property.
2.4 acre site adjacent to Admin at 300 E. Gum Street	N/A		68,000	2 parking lots and grass vacant area
2.8 acre plot just off S 8th Street Boonville, IN 47601	N/A	Dispose 2024	53,200	Adjacent to Oakdale Elementary School; civil work done in 2013; Consider selling to City of Boonville
.5 acre at 404 E. Walnut St. Boonville, IN 47601	N/A	Dispose 2024	30,005	Buildings torn down 2019; consider public sale.
1033 Square Deal Mine Road Boonville, IN 47601	N/A		117,877	Satellite Tower is currently in good condition. Painted 2011; Painted again 2019.

Totals
958,082

MAINTENANCE AND TRANSPORTATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1952
Current Value:	\$3,244,057	Acreage:	16.35
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	29,966	Current Capacity:	N/A

IMPROVEMENTS MADE

2012	HVAC rooftop unit for office area
2012	Purchased new tractor
2013	Replaced software for Readers
2013	Pipe camera
2014	Generator
2014	Mowing deck for tractor
2014	Mobile generator
2014	Retrofit office entrance
2015	Seal/stripe parking lot
2015	2 Kubota mowers
2016	Electrostat painter
2016	72" Kubota mower
2016	Seal/stripe parking lot
2017	Repaired fire alarm system
2017	Additional mower
2017	Chip and seal parking lot
2018	Five new school buses
2019	Work order software
2019	Replace 5 school buses
2019	John Deere mower
2019	Kubota mower
2019	Kubota tractor
2020	Constructed new storage building
2021	Six new school buses
2021	2 New Kubota 0 turn mowers
2021	Seal parking lot/drive
2021	New Roof on wash house
2021	Gutters for pole barn
2021	Land Pride power rake
2022	Kubota Mowers
2022	6 Portable AC units
2022	Shelving and power for storage building
2022	Partial roof replacement
2023	Remainder of roof replacement
2024	Replaced forklift
2024	Added 65' 2-man lift

Warrick County School Corporation

2025-26-27

Maintenance/Transportation/Warehouse (MTW)

Building, Acquisition, Construct & Improve.

2025

Building Maintenance	0300	45100	.25	450	.01	0000	\$88,000	
Paving/Resurfacing	0300	45100	.25	450	.02	0000	\$74,000	Maint park lot seal
Floor Covering	0300	45100	.25	450	.03	0000	\$14,900	
Lighting/Electrical Projects	0300	45100	.25	450	.04	0000	\$95,200	
Painting	0300	45100	.25	450	.05	0000	\$44,600	
Roof Repair	0300	45100	.25	450	.06	0000	\$138,200	
Plumbing	0300	45100	.25	450	.07	0000	\$101,200	
Grounds Maintenance	0300	45100	.25	450	.08	0000	\$47,100	
Energy Automation	0300	45100	.25	450	.09	0000	\$15,000	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	0000	\$12,200	
Fire Alarms	0300	45100	.25	450	.11	0000	\$18,100	
Construction/Renovation	0300	45100	.25	450	.12	0000	\$495,000	Office Renov

SubTotal

\$1,143,500

Purchase of Mobile or Fixed Equipment

Energy Management Equipment	0300	47000	.25	735	.07	0000	\$86,500	Replacements
Mowing/Maint Equipment	0300	47000	.25	735	.09	0000	\$81,200	Mowers/Lift
Kitchen Equipment	0300	47000	.25	735	.10	0000	\$0	
HVAC Replacement	0300	47000	.25	735	.11	0000	\$11,200	Replacement Units

SubTotal

\$178,900

Other Facilities Acquisition & Construction

Other Facilities Acquisition/Construct	0300	49000	.25	450	.00	0000		
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Maintenance of Equipment

Mechanical Equipment Service Agree	0300	26400	.25	431	.01	0000	\$76,300	Maint agreements
Air Conditioner & Heating Mainten	0300	26400	.25	431	.02	0000	\$75,200	Maint agreements

SubTotal

\$151,500

Skilled Craft Employees

Skilled Craft Employees Non-Cert	0300	45300	.25	120	.00	0000		
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Totals

\$1,473,900

Maintenance/Transportation/Warehouse (MTW)**Building, Acquisition, Construct & Improve.****2026**

Building Maintenance	0300	45100	.26	450	.01	0000	\$85,200
Paving/Resurfacing	0300	45100	.26	450	.02	0000	\$61,700
Floor Covering	0300	45100	.26	450	.03	0000	\$34,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	0000	\$82,000
Painting	0300	45100	.26	450	.05	0000	\$50,000
Roof Repair	0300	45100	.26	450	.06	0000	\$60,000
Plumbing	0300	45100	.26	450	.07	0000	\$82,000
Grounds Maintenance	0300	45100	.26	450	.08	0000	\$32,000
Energy Automation	0300	45100	.26	450	.09	0000	\$13,000
ADA/Asbestos Compliance	0300	45100	.26	450	.10	0000	\$16,000
Fire Alarms	0300	45100	.26	450	.11	0000	\$18,000
Construction/Renovation	0300	45100	.26	450	.12	0000	\$500,000 M/T/C 2nd floor & WEC

SubTotal

\$1,033,900**Purchase of Mobile or Fixed Equipment**

Energy Management Equipment	0300	47000	.26	735	.07	0000	\$72,000
Mowing Equipment	0300	47000	.26	735	.09	0000	\$66,000 2 SCAGS/Excav
Kitchen Equipment	0300	47000	.26	735	.10	0000	\$10,000
HVAC Replacement	0300	47000	.26	735	.11	0000	\$125,000 Tech & replacements

SubTotal

\$273,000**Other Facilities Acquisition & Construction**

Other Facilities Acquisition/Construct	0300	49000	.26	450	.00	0000	
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Maintenance of Equipment

Mechanical Equipment Service Agree	0300	26400	.26	430	.01	0000	\$85,000
Air Conditioner & Heating Mainten	0300	26400	.26	430	.02	0000	\$91,200
Business Machine Maintenance	0300	26400	.26	430	.03	0000	

SubTotal

\$176,200**Skilled Craft Employees**

Skilled Craft Employees Non-Cert	0300	45300	.26	120	.00	0000	
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Totals

\$1,483,100

Warrick County School Corporation

2025-26-27

Maintenance/Transportation/Warehouse (MTW)

Building, Acquisition, Construct & Improve.

2027

Building Maintenance	0300	45100	.27	450	.01	0000	\$80,000
Paving/Resurfacing	0300	45100	.27	450	.02	0001	\$70,000
Floor Covering	0300	45100	.27	450	.03	0002	\$25,000
Lighting/Electrical Projects	0300	45100	.27	450	.04	0003	\$125,000
Painting	0300	45100	.27	450	.05	0004	\$52,000
Roof Repair	0300	45100	.27	450	.06	0005	\$55,000
Plumbing	0300	45100	.27	450	.07	0006	\$75,000
Grounds Maintenance	0300	45100	.27	450	.08	0007	\$55,000
Energy Automation	0300	45100	.27	450	.09	0008	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0009	\$15,000
Fire Alarms	0300	45100	.27	450	.11	0010	\$29,000
Construction/Renovation	0300	45100	.27	450	.12	0011	\$550,000 Central/Clinic/WEC
SubTotal							\$1,131,000

Purchase of Mobile or Fixed Equipment

Energy Management Equipment	0300	47000	.27	730	.07	0000	\$54,000
Mowing Equipment	0300	47000	.27	730	.09	0000	\$61,000
Kitchen Equipment	0300	47000	.27	730	.10	0000	
HVAC Replacement	0300	47000	.27	730	.11	0000	\$95,000
SubTotal							\$210,000

Other Facilities Acquisition & Construction

Other Facilities Acquisition/Construct	0300	49000	.27	450	.00	0000	
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Maintenance of Equipment

Mechanical Equipment Service Agree	0300	26400	.27	430	.01	0000	\$80,000
Air Conditioner & Heating Mainten	0300	26400	.27	430	.02	0000	\$80,000
Business Machine Maintenance	0300	26400	.27	430	.03	0000	
SubTotal							\$160,000

Skilled Craft Employees

Skilled Craft Employees Non-Cert	0300	45300	.27	120	.00	0000	
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Totals **\$1,501,000**

ADMINISTRATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1975
Current Value:	\$5,290,634	Acreage:	6.98
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	24,361	Current Capacity:	N/A

IMPROVEMENTS-MADE:

2013	New office furniture for deputy treasurer
2013	New office furniture for sub finder
2014	Color copier
2014	Replaced office computers
2014	Replaced roof
2014	Purchased Buehler's building
2015	Replaced 9 HVAC condensing units
2015	Replaced carpeting in technology and curriculum depts.
2015	Purchased new county-wide software
2015	Purchased 150 laptops for county-wide testing needs
2015	New student software database for Corporation
2015	100 new teacher desks for inventory
2015	711 desktop computers for bldg level replacements
2016	New HVAC controls system
2016	3 new copy machines/printers
2016	Seal/stripe parking lots
2017	Purchased stock of student desks
2017	Purchased stock of student chairs
2017	400 desktop computers for bldg level replacements
2017	HR Software
2017	Over \$1,000,000 of technology equipment for 1:1 movement and infrastructure
2019	Renovation completion
2019	1000 more 1:1 devices
2019	Upgraded infrastructure to fiber with wireless redundancy
2018	Fire alarm panel
2018	Sealed parking lots
2019	New furniture
2020	Renovated restrooms
2020	New phone system
2021	Upgraded Supt office with new furniture
2021	Asphalt overlay in parking lots
2022	Retrofit offices for Student Services
2022	New furniture at Supt's office and hallway
2022	Retrofit offices for additional support at SPED department
2023	Seal coat parking lot
2023	Retrofit conference room

Central Services
930 W. Main Street
Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	2015
Current Value:	\$4,739,129	Acreage:	2.7
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	34,700	Current Capacity:	N/A

IMPROVEMENTS-MADE:

2014	Purchased building and fueling station
2015	Renovated by creating warehouse, PD room, Board room, health and wellness facilities
2015	Replaced garage doors
2015	Repaired loading dock
2015	Installed wireless tower
2016	Build stairway to crow's nest
2016	Installed new door frames
2016	Seal/stripe parking lot
2016	40 computers for PD room
2017	Expanded fitness room
2017	Built storage room for permanent business files
2017	Purchased conference tables for conference rooms
2017	Re-surfaced parking lot
2018	Built staging area for 1:1 initiative
2019	New chairs for Board room
2020	Seal/stripe parking lot
2021	Re-designed PD Room (cabled lab)
2021	Retrofit Conference room into offices for school psychs
2022	Replaced sound system for Board room
2022	Printers for school psych office
2022	Purchased 4000 plus chromebooks for stock and replacement
2022	Purchased tool kits for technicians
2023	Seal parking lot
2023	Added counseling office
2024	200 Prom Flat panels for inventory
2024	2300 Chromebooks for inventory

Administration**Building Acquisition, Construct & Improv.
2025**

Building Maintenance	0300	45100	.25	450	.01	0000
Paving/Resurfacing	0300	45100	.25	450	.02	0000
Floor Covering	0300	45100	.25	450	.03	0000
Lighting/Electrical Projects	0300	45100	.25	450	.04	0000
Painting	0300	45100	.25	450	.05	0000
Roof Repair	0300	45100	.25	450	.06	0000
Plumbing	0300	45100	.25	450	.07	0000
Grounds Maintenance	0300	45100	.25	450	.08	0000
Energy Automation	0300	45100	.25	450	.09	0000
ADA/Asbestos Compliance	0300	45100	.25	450	.10	0000
Fire Alarms	0300	45100	.25	450	.11	0000
Construction/Renovation	0300	45100	.25	450	.12	0000

SubTotal

\$0

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	0000	\$28,300 Bus Copier, Post, Tech
Instructional Equipment	0300	47000	.25	735	.02	0000	\$98,000 Large needs
Technology Equipment	0300	47000	.25	741	.03	0000	\$122,000 Servers, Racks, hardware
Furniture Purchase/Replacement	0300	47000	.25	735	.04	0000	\$86,300 Large needs
Choral/Band Equipment	0300	47000	.25	735	.05	0000	\$50,000 Perc/timp/tuba
Telephone	0300	47000	.25	741	.06	0000	\$53,000 Controller
Energy Management Equipment	0300	47000	.25	730	.07	0000	
Custodial Equipment	0300	47000	.25	735	.08	0000	\$31,200 Floorscrub/wax

SubTotal

\$468,800

School Sports Facility

School Sports Facility	0300	45400	.25	735	.00	0000	\$75,000 Large needs
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0300	49000	.25	450	.00	0000	\$133,000
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Maintenance of Equipment

Business Machine Maintenance	0300	26400	.25	431	.03	0000	\$253,200 Copy machines/printers
Instructional Equipment Repair	0300	26400	.25	431	.04	0000	\$81,100 Band/choir etc.

SubTotal

\$334,300

Maintenance of Buildings (Utilities)

Lighting/Power	0300	26200	.25	625	.00	0000
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Instruction-Related Technology

Technology Supervision/Instruction	0300	22310	.25	120	.00	0000
Hardware Maintenance/Support	0300	22370	.25	430	.00	0000
Technology Learning Hardware	0300	22320	.25	741	.00	0000
Technology Learning Content	0300	22320	.25	747	.00	0000
Software Maintenance/Support	0300	22320	.25	430	.00	0000
Professional Development/Instruction	0300	22380	.25	748	.00	0000
Technology Learning Other Hardware	0300	22320	.25	746	.00	0000

SubTotal

\$0

Administrative Technology Services

Technology Supervision/Administration	0300	25810	.25	120	.00	0000	
Professional Development/Administration	0300	25870	.25	580	.00	0000	\$2,000
Network Support Wireless Supplies	0300	25850	.25	655	.00	0000	\$70,000
Network Support Connectivity	0300	25850	.25	530	.00	0000	\$166,000 Fiber/wireless work
Hardware Maintenance/Support	0300	25860	.25	432	.00	0000	\$114,200 Maint and support work

SubTotal

\$352,200

Land Acquisition and Development

Land Acquisition & Development	0300	41000	.25	710	.00	0000	\$300,000
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Professional Services

Professional and Technical Services	0300	43000	.25	319	.01	0000	\$317,200
Computer Training	0300	43000	.25	319	.02	0000	\$1,500

SubTotal

\$318,700

Totals

\$1,982,000

Administration**Building Acquisition, Construct & Improv.****2026**

Building Maintenance	0300	45100	.26	450	.01	0000
Paving/Resurfacing	0300	45100	.26	450	.02	0000
Floor Covering	0300	45100	.26	450	.03	0000
Lighting/Electrical Projects	0300	45100	.26	450	.04	0000
Painting	0300	45100	.26	450	.05	0000
Roof Repair	0300	45100	.26	450	.06	0000
Plumbing	0300	45100	.26	450	.07	0000
Grounds Maintenance	0300	45100	.26	450	.08	0000
Energy Automation	0300	45100	.26	450	.09	0000
ADA/Asbestos Compliance	0300	45100	.26	450	.10	0000
Fire Alarms	0300	45100	.26	450	.11	0000
Construction/Renovation	0300	45100	.26	450	.12	0000

SubTotal

\$0**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	0000	\$55,000	HR Copier/color printers
Instructional Equipment	0300	47000	.26	735	.02	0000	\$44,000	
Technology Equipment	0300	47000	.26	741	.03	0000	\$83,000	Management devices
Furniture Purchase/Replacement	0300	47000	.26	735	.04	0000	\$50,000	
Choral/Band Equipment	0300	47000	.26	735	.05	0000	\$52,000	
Telephone	0300	47000	.26	741	.06	0000	\$22,000	
Energy Management Equipment	0300	47000	.26	730	.07	0000		
Custodial Equipment	0300	47000	.26	735	.08	0000	\$28,000	Scrubbers

SubTotal

\$334,000**School Sports Facility**

School Sports Facility	0300	45400	.26	735	.00	0000	\$105,000	Treadmills/trainers
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0300	49000	.26	450	.00	0000	\$172,000	
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Maintenance of Equipment

Business Machine Maintenance	0300	26400	.26	431	.03	0000	\$210,000	Copiers/printers
Instructional Equipment Repair	0300	26400	.26	431	.04	0000	\$82,000	Band/choir/instruction

SubTotal

\$292,000**Maintenance of Buildings (Utilities)**

Lighting/Power	0300	26200	.26	625	.00	0000		
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Instruction-Related Technology

Technology Supervision/Instruction	0300	22310	.26	120	.00	0000		
Hardware Maintenance/Support	0300	22370	.26	430	.00	0000		
Technology Learning Hardware	0300	22320	.26	741	.00	0000		
Technology Learning Content	0300	22320	.26	747	.00	0000		
Software Maintenance/Support	0300	22320	.26	430	.00	0000		
Professional Development/Instruction	0300	22380	.26	748	.00	0000		
Technology Learning Other Hardware	0300	22320	.26	746	.00	0000		

SubTotal

\$0**Administrative Technology Services**

Technology Supervision/Administration	0300	25810	.26	120	.00	0000		
Professional Development/Administration	0300	25870	.26	580	.00	0000		
Network Support Wireless Supplies	0300	25850	.26	655	.00	0000	\$76,000	
Network Support Connectivity	0300	25850	.26	530	.00	0000	\$202,000	
Hardware Maintenance/Support	0300	25860	.26	432	.00	0000	\$488,000	Corp mgmt devices

SubTotal

\$766,000**Land Acquisition and Development**

Land Acquisition & Development	0300	41000	.26	710	.00	0000	\$125,000	
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Professional Services

Professional and Technical Services	0300	43000	.26	319	.01	0000	\$276,200	
Computer Training	0300	43000	.26	319	.02	0000	\$3,000	

SubTotal

\$279,200**Totals****\$2,073,200**

Administration**Building Acquisition, Construct & Improv.****2027**

Building Maintenance	0300	45100	.27	450	.01	0000
Paving/Resurfacing	0300	45100	.27	450	.02	0000
Floor Covering	0300	45100	.27	450	.03	0000
Lighting/Electrical Projects	0300	45100	.27	450	.04	0000
Painting	0300	45100	.27	450	.05	0000
Roof Repair	0300	45100	.27	450	.06	0000
Plumbing	0300	45100	.27	450	.07	0000
Grounds Maintenance	0300	45100	.27	450	.08	0000
Energy Automation	0300	45100	.27	450	.09	0000
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0000
Fire Alarms	0300	45100	.27	450	.11	0000
Construction/Renovation	0300	45100	.27	450	.12	0000

SubTotal

\$0**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	0000	\$30,000
Instructional Equipment	0300	47000	.27	735	.02	0000	\$55,000
Technology Equipment	0300	47000	.27	741	.03	0000	\$40,000
Furniture Purchase/Replacement	0300	47000	.27	735	.04	0000	\$25,000
Choral/Band Equipment	0300	47000	.27	735	.05	0000	\$35,000
Telephone	0300	47000	.27	741	.06	0000	
Energy Management Equipment	0300	47000	.27	730	.07	0000	
Custodial Equipment	0300	47000	.27	735	.08	0000	\$25,000

SubTotal

\$210,000**School Sports Facility**

School Sports Facility	0300	45400	.27	730	.00	0000	\$128,000
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0300	49000	.27	450	.00	0000	\$200,000
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Maintenance of Equipment

Business Machine Maintenance	0300	26400	.27	431	.03	0000	\$223,000 Copiers/printers
Instructional Equipment Repair	0300	26400	.27	431	.04	0000	\$78,000 Band/choir/instruction

SubTotal

\$301,000**Maintenance of Buildings (Utilities)**

Lighting/Power	0300	26200	.27	625	.00	0000
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Instruction-Related Technology

Technology Supervision/Instruction	0300	22310	.27	120	.00	0000
Hardware Maintenance/Support	0300	22370	.27	430	.00	0000
Technology Learning Hardware	0300	22320	.27	741	.00	0000
Technology Learning Content	0300	22320	.27	747	.00	0000
Software Maintenance/Support	0300	22320	.27	430	.00	0000
Professional Development/Instruction	0300	22380	.27	748	.00	0000
Technology Learning Other Hardware	0300	22320	.27	746	.00	0000

SubTotal

\$0**Administrative Technology Services**

Technology Supervision/Administration	0300	25810	.27	120	.00	0000	
Professional Development/Administration	0300	25870	.27	580	.00	0000	
Network Support Wireless Supplies	0300	25850	.27	655	.00	0000	\$101,000
Network Support Connectivity	0300	25850	.27	530	.00	0000	\$203,000
Hardware Maintenance/Support	0300	25860	.27	432	.00	0000	\$95,000

SubTotal

\$399,000**Land Acquisition and Development**

Land Acquisition & Development	0300	41000	.27	710	.00	0000	\$117,000
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Professional Services

Professional and Technical Services	0300	43000	.27	319	.01	0000	\$325,000
Computer Training	0300	43000	.27	319	.02	0000	

SubTotal

\$325,000**Totals****\$1,680,000**

BOONVILLE HIGH SCHOOL300 N First Street
Boonville, Indiana 47601

Grades Housed:	9-12
Current Value:	\$54,956,188
No. Classrooms:	67
Bldg. Sq. Footage:	265,619

Date of Occupancy:	1959
Acreage:	33.77
Student Capacity:	1200

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	923	930	886	854	867

2016	Replaced tennis courts
2017	Installed elevator
2017	New 3 ton HVAC unit
2017	Replaced pool pump and filter system
2018	Roof repair over choir
2019	Installed back flow preventers at 84" tile
2019	Roof repair over band area
2019	Constructed storage facility
2019	Aiphone installation
2019	Replaced entire switch panel
2020	Main gym AC
2020	Boiler room retrofit
2020	New phone system
2021	New restroom/concession stand at football field
2021	Installed exterior cooler/freezer
2021	Gutter/downspout repair and replacement
2021	HVAC controls installation
2021	Partial roof replacement at Annex
2022	Seal coated parking lots and tennis courts; striped
2022	Flat panel Promethean boards
2022	New kitchen equipment (\$800,000 plus)
2022	Pole barn extension
2022	Asphalt at baseball/softball fields
2022	Replaced generator
2023	Replace sconce lighting in bus lane
2023	Scag mower
2023	Kitchen and cafeteria remodel
2023	Water heater replacement
2023	Flat panel Promethean boards
2024	Replace 2 chillers
2024	Turf football field
2024	Renovation at softball field
2024	Replaced water heater at pool
2024	Paint light poles at football and parking lot

Warrick County School Corporation

2025-26-27

Boonville High School

Beginning/Ending Date of Project

2025

Building Maintenance	0300	45100	.25	450	.01	8789	\$34,200	
Paving/Resurfacing	0300	45100	.25	450	.02	8789	\$58,400	Seal park lot and tennis court
Floor Covering	0300	45100	.25	450	.03	8789		
Lighting/Electrical Projects	0300	45100	.25	450	.04	8789	\$17,300	cameras/doors
Painting	0300	45100	.25	450	.05	8789	\$16,000	classrooms
Roof Repair	0300	45100	.25	450	.06	8789	\$7,000	
Plumbing	0300	45100	.25	450	.07	8789	\$9,100	Water heater
Grounds Maintenance	0300	45100	.25	450	.08	8789	\$4,800	
Energy Automation	0300	45100	.25	450	.09	8789		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8789		
HVAC Installation	0300	45100	.25	450	.11	8789	\$213,200	Air handler, boiler, chiller
Construction	300	45100	.25	450	.12	8789	\$307,000	Auditorium
SubTotal							\$667,000	

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8789	\$14,500	Replacement need
Energy Management Equipment	0300	47000	.25	735	.07	8789		
Mowing Equipment	0300	47000	.25	735	.09	8789	\$13,000	Zero turn
Kitchen Equipment	0300	47000	.25	735	.10	8789		
HVAC Equipment	0300	47000	.25	735	.11	8789	\$195,000	Boiler/chiller/air handler
SubTotal							\$222,500	

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8789	\$12,000	
School Sports Facility Supplies	0300	45400	.25	611	.00	8789		Other location

Subtotal

\$12,000

Total

\$901,500

Warrick County School Corporation

2025-26-27

Boonville High School

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8789	\$30,000
Paving/Resurfacing	0300	45100	.26	450	.02	8789	\$45,000
Floor Covering	0300	45100	.26	450	.03	8789	\$50,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	8789	\$15,000
Painting	0300	45100	.26	450	.05	8789	\$12,000
Roof Repair	0300	45100	.26	450	.06	8789	\$9,000
Plumbing	0300	45100	.26	450	.07	8789	\$7,000
Grounds Maintenance	0300	45100	.26	450	.08	8789	\$5,000
Energy Automation	0300	45100	.26	450	.09	8789	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8789	
Fire Alarms	0300	45100	.26	450	.11	8789	
Construction/Renovation	0300	45100	.26	450	.12	8789	\$450,000

SubTotal

\$623,000

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8789	\$12,000
Energy Management Equipment	0300	47000	.26	735	.07	8789	
Mowing Equipment	0300	47000	.26	735	.09	8789	
Kitchen Equipment	0300	47000	.26	735	.10	8789	
HVAC Equipment	0300	47000	.26	735	.11	8789	\$103,000

SubTotal

\$115,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8789	\$13,000
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Subtotal

\$13,000

Total

\$751,000

Replacement
cameras, network
various
repair work
restroom work

auditorium

60ppm copy machine

chiller/boiler equipment

Warrick County School Corporation

2025-26-27

Boonville High School

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8789	\$34,000
Paving/Resurfacing	0300	45100	.27	450	.02	8789	
Floor Covering	0300	45100	.27	450	.03	8789	\$40,000
Lighting/Electrical Projects	0300	45100	.27	450	.04	8789	\$15,000
Painting	0300	45100	.27	450	.05	8789	\$10,000
Roof Repair	0300	45100	.27	450	.06	8789	\$9,000
Plumbing	0300	45100	.27	450	.07	8789	\$7,000
Grounds Maintenance	0300	45100	.27	450	.08	8789	\$3,000
Energy Automation	0300	45100	.27	450	.09	8789	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8789	
Fire Alarms	0300	45100	.27	450	.11	8789	
Construction/Renovation	0300	45100	.27	450	.12	8789	\$265,000

SubTotal

\$383,000

Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0300	47000	.27	735	.01	8789	\$7,100
Energy Management Equipment	0300	47000	.27	735	.07	8789	
Mowing Equipment	0300	47000	.27	735	.09	8789	\$11,000
Kitchen Equipment	0300	47000	.27	735	.10	8789	
HVAC Equipment	0300	47000	.27	735	.11	8789	

SubTotal

\$18,100

School Sports Facility							
School Sports Facility Equipment	0300	45400	.27	735	.00	8789	\$13,000

Subtotal

\$13,000

Total

\$414,100

Classroom replacement
cameras/server/parking lights
various

Auditorium, renovations

50ppm copy machine

Mower

CASTLE HIGH SCHOOL

3344 Highway 261
Newburgh, Indiana 47630

Grades Housed:	9-12
Current Value:	\$104,551,518
No. Classrooms:	122
Bldg. Sq. Footage:	396,282

Date of Occupancy:	1975
Acreage:	111
Student Capacity:	2,200

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	1911	1891	1951	1917	1935

IMPROVEMENTS-MADE:

2017	Office renovation
2017	Renovated/retrofit nurse's area, guidance area
2017	Built PLTW room
2017	Purchased PLTW equipment
2017	Retrofit planetarium
2017	Replaced plumbing piping in large areas of building
2017	Replaced compressor for pool
2019	Replaced unit ventilators
2019	Replace all main gym bleachers
2019	Installed Aiphone
2019	Replaced sewage pumps
2019	Classroom remodels
2019	Replaced pool pump
2020	Replaced 94 doors
2020	Repaired main air handler
2020	Re-surfaced floor of pool
2020	New phone system
2021	Replaced HVAC in office area
2021	Replaced VAV's throughout first floor of building
2021	Installed HVAC in main gymnasium (added outside lighting)
2021	Ballards at front entrance
2021	Welding shop regulators and pipework
2021	Replace tennis court lights
2021	Parking lot lights at softball field
2022	Extensive pool repairs and HVAC sock
2022	Replaced wooden gym floor
2023	Paint 2nd floor halls
2023	Replace ceiling grid 2nd floor
2023	Replace all lighting on 2nd floor halls
2023	Re-key entire building
2023	Promethean flat panels
2024	Retrofit autoshop into art suite
2024	Turf football field
2024	Turf baseball field
2024	Construct softball batting barn and locker room
2024	Replaced hydro pumps at pool
2024	Re-surfaced tennis courts
2024	Retrofit art rooms into multiple classrooms

2025-26-27

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8809	\$65,000	
Paving/Resurfacing	0300	45100	.25	450	.02	8809	\$4,900	
Floor Covering	0300	45100	.25	450	.03	8809	\$125,000	Schedule of rooms
Lighting/Electrical Projects	0300	45100	.25	450	.04	8809	\$27,300	cameras, server, lights
Painting	0300	45100	.25	450	.05	8809	\$45,000	1st floor classrooms
Roof Repair	0300	45100	.25	450	.06	8809	\$46,000	Front canopy ceiling replacement
Plumbing	0300	45100	.25	450	.07	8809	\$22,000	Restrooms
Grounds Maintenance	0300	45100	.25	450	.08	8809	\$8,800	
Energy Automation	0300	45100	.25	450	.09	8809		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8809		
Fire Alarms	0300	45100	.25	450	.11	8809		
Construction/Renovation	0300	45100	.25	450	.12	8809	\$681,000	Drama/choir

\$1,025,000

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8809	\$16,600	Replacement machines
Energy Management Equipment	0300	47000	.25	735	.07	8809		
Mowing Equipment	0300	47000	.25	735	.09	8809	\$11,000	Zero turn
Kitchen Equipment	0300	47000	.25	735	.10	8809		
HVAC Equipment	0300	47000	.25	735	.11	8809	\$218,000	Boiler/chiller/air handler

\$245,600

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8809	\$12,000
School Sports Facility Supplies	0300	45400	.25	611	.00	8809	

\$12,000

\$1,282,600

Warrick County School Corporation

2025-26-27

Castle High School

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8809	\$53,000
Paving/Resurfacing	0300	45100	.26	450	.02	8809	\$38,000
Floor Covering	0300	45100	.26	450	.03	8809	\$55,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	8809	\$22,000
Painting	0300	45100	.26	450	.05	8809	\$16,000
Roof Repair	0300	45100	.26	450	.06	8809	\$195,000 Roof replacement
Plumbing	0300	45100	.26	450	.07	8809	\$12,100 Water heater
Grounds Maintenance	0300	45100	.26	450	.08	8809	\$3,000
Energy Automation	0300	45100	.26	450	.09	8809	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8809	
Fire Alarms	0300	45100	.26	450	.11	8809	
Construction/Renovation	0300	45100	.26	450	.12	8809	\$335,000 Classroom addit/retrofits/Auditorium

SubTotal

\$729,100**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8809	\$12,200 60 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8809	
Mowing Equipment	0300	47000	.26	735	.09	8809	\$11,300
Kitchen Equipment	0300	47000	.26	735	.10	8809	
HVAC Equipment	0300	47000	.26	735	.11	8809	\$125,000 replacement fan motors etc.

SubTotal

\$148,500**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8809	\$15,000
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Subtotal

\$15,000

Total

\$892,600

Warrick County School Corporation

2025-26-27

Castle High School

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8809	\$56,000	
Paving/Resurfacing	0300	45100	.27	450	.02	8809	\$12,000	
Floor Covering	0300	45100	.27	450	.03	8809	\$66,000	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8809	\$19,900	
Painting	0300	45100	.27	450	.05	8809	\$34,700	
Roof Repair	0300	45100	.27	450	.06	8809	\$172,000	Area replacement
Plumbing	0300	45100	.27	450	.07	8809	\$14,000	
Grounds Maintenance	0300	45100	.27	450	.08	8809	\$4,400	
Energy Automation	0300	45100	.27	450	.09	8809		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8809		
Fire Alarms	0300	45100	.27	450	.11	8809		
Construction/Renovation	0300	45100	.27	450	.12	8809	\$428,000	Classroom renovations

SubTotal

\$807,000**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8809	\$14,000	60 ppm copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8809		
Mowing Equipment	0300	47000	.27	735	.09	8809	\$11,000	
Kitchen Equipment	0300	47000	.27	735	.10	8809		
HVAC Equipment	0300	47000	.27	735	.11	8809	\$125,000	

SubTotal

\$150,000**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8809	\$15,000	
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Subtotal

\$15,000

Total

\$972,000

TECUMSEH MIDDLE/HIGH SCHOOL

5244 State Road 68 West

Lynnville, Indiana 47619

Grades Housed:	6-12
Current Value:	\$44,152,665
No. Classrooms:	43
Bldg. Sq. Footage:	163,891

Date of Occupancy	1982
Acreage:	29
Student Capacity:	800

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
Count	522	519	518	517	496

IMPROVEMENTS-MADE:

2015	Constructed two secure entrances for MS transition
2015	Retrofit classrooms for MS transition
2015	Demo'd old office area
2015	Purchased cafeteria tables (all)
2016	Tech room AC
2016	Replaced HVAC controls
2016	4th gymnasium construction
2016	Retrofit old office into classrooms
2016	Replaced classroom HVAC (more rooms)
2016	Replaced computers for lab
2016	New lighting in old gymnasium
2017	New football field and baseball field
2017	New practice football fields
2019	Replaced unit ventilators
2019	Locker room renovation
2019	Base coat parking lot
2019	Rubber surface track
2019	Minor auditorium renovation
2020	Replaced more HVAC unit ventilators
2020	New phone system
2021	Roof replacement at 70% of building
2021	Repaired auditorium ceiling
2021	Replaced northeast band parking lot
2021	Extend Pathway trail
2021	HVAC control additions
2021	Paint pool walls
2022	Parking lot overlay
2022	Replaced lower level gym bleachers
2022	Carpet replacement at library
2022	Promethean flat panels
2023	New garage opening at shop
2023	Carpet library
2023	Athletic field striping machine
2023	Air compressor for auto shop
2023	Promethean flat panels
2024	Replace 6" and 3" valves/piping at building meter
2024	4 verticle heat pump controls only
2024	Re-surfaced tennis courts
2024	Second floor gymnasium bleachers
2024	Backstop at softball field

2025-26-27

0300

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8772	\$31,000	
Paving/Resurfacing	0300	45100	.25	450	.02	8772	\$45,000	Concrete repair park lot
Floor Covering	0300	45100	.25	450	.03	8772	\$8,000	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8772	\$21,200	
Painting	0300	45100	.25	450	.05	8772	\$6,400	
Roof Repair	0300	45100	.25	450	.06	8772		
Plumbing	0300	45100	.25	450	.07	8772	\$8,300	
Grounds Maintenance	0300	45100	.25	450	.08	8772	\$3,200	
Energy Automation	0300	45100	.25	450	.09	8772		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8772		
Fire Alarms	0300	45100	.25	450	.11	8772	\$18,000	Sprinklers
Construction/Renovation	0300	45100	.25	450	.12	8772	\$241,000	Installation of equip/const

SubTotal

\$382,100

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8772	\$12,200	Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8772		
Mowing Equipment	0300	47000	.25	735	.09	8772	\$177,000	Mezz/gym
Kitchen Equipment	0300	47000	.25	735	.10	8772		
HVAC Equipment	0300	47000	.25	735	.11	8772		

SubTotal

\$189,200

School Sports Facility

School Sports Facility Equipment	0300 45400	.25	735	.00	8772	\$12,000
School Sports Facility Supplies	0300 45400	.25	611	.00	8772	

Subtotal

\$12,000

Total

\$583,300

Warrick County School Corporation

2025-26-27

Tecumseh High School

0300

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8772	\$25,000
Paving/Resurfacing	0300	45100	.26	450	.02	8772	\$18,000
Floor Covering	0300	45100	.26	450	.03	8772	\$25,000 Priority list
Lighting/Electrical Projects	0300	45100	.26	450	.04	8772	\$15,000 cameras/lights in parking lot
Painting	0300	45100	.26	450	.05	8772	\$12,000
Roof Repair	0300	45100	.26	450	.06	8772	\$9,000
Plumbing	0300	45100	.26	450	.07	8772	\$9,000
Grounds Maintenance	0300	45100	.26	450	.08	8772	\$3,000
Energy Automation	0300	45100	.26	450	.09	8772	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8772	
Fire Alarms	0300	45100	.26	450	.11	8772	
Construction/Renovation	0300	45100	.26	450	.12	8772	\$244,000

SubTotal

\$360,000

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8772	\$7,100 50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8772	
Mowing Equipment	0300	47000	.26	735	.09	8772	
Kitchen Equipment	0300	47000	.26	735	.10	8772	
HVAC Equipment	0300	47000	.26	735	.11	8772	\$88,000 Replacement unit

SubTotal

\$95,100

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8772	\$10,000
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Subtotal

\$10,000

Total

\$465,100

Warrick County School Corporation

2025-26-27

Tecumseh High School**0300**

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8772	\$26,000
Paving/Resurfacing	0300	45100	.27	450	.02	8772	\$55,000
Floor Covering	0300	45100	.27	450	.03	8772	\$26,000 Priority replacement list
Lighting/Electrical Projects	0300	45100	.27	450	.04	8772	\$10,000 cameras/server
Painting	0300	45100	.27	450	.05	8772	\$4,000 various
Roof Repair	0300	45100	.27	450	.06	8772	
Plumbing	0300	45100	.27	450	.07	8772	\$5,000
Grounds Maintenance	0300	45100	.27	450	.08	8772	\$3,100
Energy Automation	0300	45100	.27	450	.09	8772	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8772	
Fire Alarms	0300	45100	.27	450	.11	8772	
Construction/Renovation	0300	45100	.27	450	.12	8772	\$125,000

SubTotal

\$254,100**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8772	\$6,700 50 ppm copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8772	
Mowing Equipment	0300	47000	.27	735	.09	8772	\$11,100 0 turn lawn mower
Kitchen Equipment	0300	47000	.27	735	.10	8772	
HVAC Equipment	0300	47000	.27	735	.11	8772	

SubTotal

\$17,800**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8772	\$10,000
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Subtotal

\$10,000

Total

\$281,900

Boonville Middle School
555 N. Yankeetown Road
Boonville, Indiana 47601

Grades Housed:	6-8
Current Value:	\$42,938,471
No. Classrooms:	42
Bldg. Sq. Footage:	169,472

Date of Occupancy:	1991
Acreage:	83
Student Capacity:	925

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	666	679	669	705	688

IMPROVEMENTS-MADE:

2015	Replaced gym floor
2015	Repaired concrete drive
2015	Repaired gymnasium roof
2016	Replaced roof over gymnasium
2016	Sand and repair gym floor
2016	New handicap restroom
2016	Replaced HVAC controls
2016	Installed AC in gymnasium
2017	Stripe parking lots and roadway
2017	Replaced fire alarm system
2017	Installed new boiler
2017	Seal track and tennis courts
2019	Roof repair over auditorium
2019	New copy machine
2019	Aiphone installation
2019	Upgrade technology infrastructure
2019	Track rubber surface
2020	Repaired water lines on east of building
2020	Chromebooks for all students
2020	New phone system
2021	Roof replacement over auditorium
2021	Replaced intercom system
2022	Stripe parking lot and road work
2022	Replaced boiler
2022	Roof repair
2022	Promethean flat panels
2023	Office Renovation
2023	Water heater replacement
2023	Gymnasium B HVAC
2023	Tennis court seal
2024	E-stops for boilers
2024	Water heater replaced in 8th grade hallway
2024	Window replacements

Warrick County School Corporation

2025-26-27

Boonville Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8793	\$20,100	
Paving/Resurfacing	0300	45100	.25	450	.02	8793	\$25,000	Repair concrete drive
Floor Covering	0300	45100	.25	450	.03	8793	\$41,000	Carpet plan
Lighting/Electrical Projects	0300	45100	.25	450	.04	8793	\$21,200	Various
Painting	0300	45100	.25	450	.05	8793	\$6,800	
Roof Repair	0300	45100	.25	450	.06	8793	\$7,000	
Plumbing	0300	45100	.25	450	.07	8793	\$3,600	
Grounds Maintenance	0300	45100	.25	450	.08	8793	\$2,400	
Energy Automation	0300	45100	.25	450	.09	8793		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8793		
Fire Alarms	0300	45100	.25	450	.11	8793		
Construction/Renovation	0300	45100	.25	450	.12	8793	\$186,000	HVAC work

SubTotal

\$313,100**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8793	\$12,200	Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8793		
Mowing Equipment	0300	47000	.25	735	.09	8793		
Kitchen Equipment	0300	47000	.25	735	.10	8793		
HVAC Equipment	0300	47000	.25	735	.11	8793	\$201,000	replace unit

SubTotal

\$213,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8793		
School Sports Facility Supplies	0300	45400	.25	611	.00	8793		

Subtotal

\$0

Total

\$526,300

Warrick County School Corporation

2025-26-27

Boonville Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8793	\$17,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8793	\$55,000	
Floor Covering	0300	45100	.26	450	.03	8793	\$23,000	Room replacement continue
Lighting/Electrical Projects	0300	45100	.26	450	.04	8793	\$10,000	camera and server
Painting	0300	45100	.26	450	.05	8793	\$5,000	various
Roof Repair	0300	45100	.26	450	.06	8793		
Plumbing	0300	45100	.26	450	.07	8793	\$5,000	
Grounds Maintenance	0300	45100	.26	450	.08	8793	\$2,700	
Energy Automation	0300	45100	.26	450	.09	8793		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8793		
Fire Alarms	0300	45100	.26	450	.11	8793		
Construction/Renovation	0300	45100	.26	450	.12	8793	\$66,000	

SubTotal

\$183,700**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8793	\$7,100	50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8793		
Mowing Equipment	0300	47000	.26	735	.09	8793		
Kitchen Equipment	0300	47000	.26	735	.10	8793		
HVAC Equipment	0300	47000	.26	735	.11	8793	\$105,000	

SubTotal

\$112,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8793		
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Subtotal

\$0

Total

\$295,800

Warrick County School Corporation

2025-26-27

Boonville Middle School

Building Acquisition, Construct & Improv.

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8793	\$17,000
Paving/Resurfacing	0300	45100	.27	450	.02	8793	\$20,000
Floor Covering	0300	45100	.27	450	.03	8793	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8793	\$16,000 exterior lighting
Painting	0300	45100	.27	450	.05	8793	\$4,000
Roof Repair	0300	45100	.27	450	.06	8793	\$6,000
Plumbing	0300	45100	.27	450	.07	8793	\$5,000
Grounds Maintenance	0300	45100	.27	450	.08	8793	\$3,100
Energy Automation	0300	45100	.27	450	.09	8793	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8793	
Fire Alarms	0300	45100	.27	450	.11	8793	
Construction/Renovation	0300	45100	.27	450	.12	8793	\$95,000

SubTotal

\$166,100

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8793	\$13,200 Color copier replacement
Energy Management Equipment	0300	47000	.27	735	.07	8793	
Mowing Equipment	0300	47000	.27	735	.09	8793	
Kitchen Equipment	0300	47000	.27	735	.10	8793	
HVAC Equipment	0300	47000	.27	735	.11	8793	\$102,000

SubTotal

\$115,200

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8793	
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Subtotal

\$0

Total

\$281,300

Castle North Middle School
Highway 261 North
Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$30,026,469
No. Classrooms:	44
Bldg. Sq. Footage:	146,384

Date of Occupancy:	1959
Acreage:	48
Student Capacity:	950

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	809	847	817	779	748

IMPROVEMENTS-MADE:

2015	New HVAC in 19 rooms
2015	Renovated 19 classrooms
2015	Retrofit gymnasium to add 226 additional bleacher seats
2015	Added faculty restroom
2016	Replaced gymnasium lighting in both gyms
2016	Replaced transformer
2017	Resurfaced track and installed drainage
2017	Restroom remodels
2017	Stripped terrazo floors (small portion)
2018	Restroom and band/choir remodel
2019	Replaced unit ventilators
2019	New water heater and storage tank
2019	Installed Aiphone
2019	Installed rooftop units
2019	\$60000 worth of technology equipment for new tech program
2020	Chromebooks for all students
2020	HVAC unit ventilator replacement
2020	New phone system
2021	Retrofit computer labs into classrooms
2021	Installed new thru wall flashing throughout main hall roofs
2021	Asphalt overlay in parking lot
2021	Additional HVAC controls installed
2021	Clean and paint beams at front canopy
2022	Paint all metal on exterior of building
2022	Replace large portion of roof
2022	Promethean flat panels
2022	Thru wall penetration to create additional cafeteria seating
2023	Gymnasium B HVAC
2023	Additional Promethean flat panels
2023	Track seal
2024	Renovated office
2024	New furniture for office
2024	Replace cafeteria HVAC unit
2024	Replace exterior door #13
2024	Replace 24" sign on building
2024	Replace roof at west

Warrick County School Corporation

2025-26-27

Castle North Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8775	\$20,000	
Paving/Resurfacing	0300	45100	.25	450	.02	8775	\$54,000	Seal parking lot
Floor Covering	0300	45100	.25	450	.03	8775	\$4,500	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8775	\$74,000	Intercom replacement
Painting	0300	45100	.25	450	.05	8775	\$4,000	
Roof Repair	0300	45100	.25	450	.06	8775	\$6,600	
Plumbing	0300	45100	.25	450	.07	8775	\$93,000	Piping/plumbing work
Grounds Maintenance	0300	45100	.25	450	.08	8775	\$2,800	
Energy Automation	0300	45100	.25	450	.09	8775		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8775		
Fire Alarms	0300	45100	.25	450	.11	8775		
Construction/Renovation	0300	45100	.25	450	.12	8775	\$191,000	Install HVAC/boilers

SubTotal

\$449,900**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8775	\$12,200	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8775		
Mowing Equipment	0300	47000	.25	735	.09	8775		
Kitchen Equipment	0300	47000	.25	735	.10	8775		
HVAC Equipment	0300	47000	.25	735	.11	8775	\$188,000	2 Boilers; 60 ton unit

SubTotal

\$200,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8775		
School Sports Facility Supplies	0300	45400	.25	611	.00	8775		

Subtotal

\$0

Total

\$650,100

Warrick County School Corporation

2025-26-27

Castle North Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8775	\$16,000
Paving/Resurfacing	0300	45100	.26	450	.02	8775	\$38,000
Floor Covering	0300	45100	.26	450	.03	8775	\$10,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	8775	\$9,000
Painting	0300	45100	.26	450	.05	8775	\$38,000 Lockers
Roof Repair	0300	45100	.26	450	.06	8775	\$5,000
Plumbing	0300	45100	.26	450	.07	8775	\$8,000
Grounds Maintenance	0300	45100	.26	450	.08	8775	\$3,300
Energy Automation	0300	45100	.26	450	.09	8775	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8775	
Fire Alarms	0300	45100	.26	450	.11	8775	
Construction/Renovation	0300	45100	.26	450	.12	8775	\$95,000

SubTotal

\$222,300**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8775	\$6,500
Energy Management Equipment	0300	47000	.26	735	.07	8775	
Mowing Equipment	0300	47000	.26	735	.09	8775	
Kitchen Equipment	0300	47000	.26	735	.10	8775	
HVAC Equipment	0300	47000	.26	735	.11	8775	\$92,000

SubTotal

\$98,500**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8775	
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Subtotal

\$0

Total

\$320,800

Warrick County School Corporation

2025-26-27

Castle North Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8775	\$17,000	
Paving/Resurfacing	0300	45100	.27	450	.02	8775		
Floor Covering	0300	45100	.27	450	.03	8775	\$54,000	Carpet replacement plan cont
Lighting/Electrical Projects	0300	45100	.27	450	.04	8775	\$15,000	
Painting	0300	45100	.27	450	.05	8775	\$28,000	Painting plan cont
Roof Repair	0300	45100	.27	450	.06	8775	\$4,000	
Plumbing	0300	45100	.27	450	.07	8775	\$3,000	
Grounds Maintenance	0300	45100	.27	450	.08	8775	\$3,000	
Energy Automation	0300	45100	.27	450	.09	8775		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8775		
Fire Alarms	0300	45100	.27	450	.11	8775		
Construction/Renovation	0300	45100	.27	450	.12	8775	\$25,000	

SubTotal

\$149,000**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8775	\$11,200	Color copier
Energy Management Equipment	0300	47000	.27	735	.07	8775		
Mowing Equipment	0300	47000	.27	735	.09	8775		
Kitchen Equipment	0300	47000	.27	735	.10	8775		
HVAC Equipment	0300	47000	.27	735	.11	8775		

SubTotal

\$11,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8775		
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Subtotal

\$0

Total

\$160,200

Castle South Middle School
3711 Casey Road
Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$35,015,389
No. Classrooms:	47
Bldg. Sq. Footage:	141,540

Date of Occupancy:	2009
Acreage:	25
Student Capacity:	950

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	712	726	730	696	670

IMPROVEMENTS-MADE:

2014	Health clinic was added to facility
2014	Replaced teacher and office computers
2015	Seal parking lots
2015	Specialty printer
2015	Additional tables and desks
2015	Replaced faculty computers
2015	New camera server
2016	Sod football field
2016	Replaced computers in computer labs
2016	Replaced HMI and PC for HVAC
2017	Installed outdoor bleachers at football field
2017	Repaired track runway
2019	Computer lab replacement 2
2019	Aiphone installation
2019	Concrete wheel chair access
2019	Additional parking for Clinic
2020	Additional locker room/concession stand
2020	Chromebooks for all students
2021	Retrofit computer labs into classrooms
2021	Upgrade fire alarm system
2022	Electronic door locks at hallway terminations
2022	Seal track
2022	Gym floor repair
2022	Promethean flat panels
2022	Retrofit another computer lab into classroom
2022	Replaced PLTW computers
2023	Awning installation at west gym entrance
2023	Additional Promethean flat panels
2023	Sidewalk extension at parent drop off
2023	Seal parking lots
2024	Replace 3 boilers at mezzanine
2024	Replace hot water pumps
2024	Carpet new SPED rooms

Warrick County School Corporation

2025-26-27

Castle South Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8760	\$20,000
Paving/Resurfacing	0300	45100	.25	450	.02	8760	\$31,600 Rubberseal track
Floor Covering	0300	45100	.25	450	.03	8760	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8760	\$93,000 Intercom Replacement
Painting	0300	45100	.25	450	.05	8760	\$5,000
Roof Repair	0300	45100	.25	450	.06	8760	
Plumbing	0300	45100	.25	450	.07	8760	\$3,000
Grounds Maintenance	0300	45100	.25	450	.08	8760	\$6,500
Energy Automation	0300	45100	.25	450	.09	8760	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8760	
Fire Alarms	0300	45100	.25	450	.11	8760	
Construction/Renovation	0300	45100	.25	450	.12	8760	\$55,000 Prepare SPED rooms

SubTotal

\$214,100**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8760	\$12,100 color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8760	
Mowing Equipment	0300	47000	.25	735	.09	8760	
Kitchen Equipment	0300	47000	.25	735	.10	8760	
HVAC Equipment	0300	47000	.25	735	.11	8760	

SubTotal

\$12,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8760	
School Sports Facility Supplies	0300	45400	.25	611	.00	8760	

Subtotal

\$0

Total

\$226,200

Warrick County School Corporation

2025-26-27

Castle South Middle School

Building Acquisition, Construct & Improv.

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8760	\$14,000
Paving/Resurfacing	0300	45100	.26	450	.02	8760	\$35,000
Floor Covering	0300	45100	.26	450	.03	8760	\$6,600
Lighting/Electrical Projects	0300	45100	.26	450	.04	8760	\$12,000
Painting	0300	45100	.26	450	.05	8760	\$4,000
Roof Repair	0300	45100	.26	450	.06	8760	
Plumbing	0300	45100	.26	450	.07	8760	\$5,000
Grounds Maintenance	0300	45100	.26	450	.08	8760	\$3,000
Energy Automation	0300	45100	.26	450	.09	8760	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8760	
Fire Alarms	0300	45100	.26	450	.11	8760	
Construction/Renovation	0300	45100	.26	450	.12	8760	\$66,000

SubTotal

\$145,600

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8760	\$6,300	50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8760		
Mowing Equipment	0300	47000	.26	735	.09	8760		
Kitchen Equipment	0300	47000	.26	735	.10	8760		
HVAC Equipment	0300	47000	.26	735	.11	8760	\$68,000	

SubTotal

\$74,300

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8760	
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Subtotal

\$0

Total

\$219,900

Warrick County School Corporation

2025-26-27

Castle South Middle School

Building Acquisition, Construct & Improv.

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8760	\$15,000
Paving/Resurfacing	0300	45100	.27	450	.02	8760	\$23,000 seal parking lot
Floor Covering	0300	45100	.27	450	.03	8760	\$31,000 carpet replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8760	\$5,000
Painting	0300	45100	.27	450	.05	8760	\$5,000
Roof Repair	0300	45100	.27	450	.06	8760	
Plumbing	0300	45100	.27	450	.07	8760	
Grounds Maintenance	0300	45100	.27	450	.08	8760	\$3,200
Energy Automation	0300	45100	.27	450	.09	8760	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8760	
Fire Alarms	0300	45100	.27	450	.11	8760	
Construction/Renovation	0300	45100	.27	450	.12	8760	\$88,000

SubTotal \$170,200

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8760	\$6,400
Energy Management Equipment	0300	47000	.27	735	.07	8760	
Mowing Equipment	0300	47000	.27	735	.09	8760	
Kitchen Equipment	0300	47000	.27	735	.10	8760	
HVAC Equipment	0300	47000	.27	735	.11	8760	\$26,000

SubTotal \$32,400

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8760	
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Subtotal \$0

Total \$202,600

CHANDLER ELEMENTARY SCHOOL

401 S. Jaycee Street
Chandler, Indiana 47610

Grades Housed:	K-5
Current Value:	\$21,316,665
No. Classrooms:	42
Bldg. Sq. Footage:	88,285

Date of Occupancy:	1953
Acreage:	11
Student Capacity:	675

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
Count	569	553	603	558	532

IMPROVEMENTS-MADE:

2014	Completed roof replacement
2014	New blinds for classrooms
2015	Painted hallways
2015	Completed teacher desk replacement
2016	New copy machines (color)
2016	Replaced floor tile base throughout school (cove base)
2016	Installed HVAC unit in counselor room
2016	Handrails and ramp installed
2017	Replaced water fountains
2017	Carpet replacement in 7 rooms
2017	Replaced fire alarm system
2019	Installed Aiphone
2019	New hot water heater
2020	New copy machine
2020	Restroom remodel
2020	New phone system
2021	Chromebooks for all students
2021	Additional restroom renovation
2022	HVAC interface upgrade
2022	Replaced intercom system
2022	Drainage repair at playground
2022	Copy machine replacement
2022	Promethean flat panels
2023	Playground repair and mulch installation
2023	New intercom system
2023	Carpet replacement in 6 rooms
2023	Additional Promethean flat panels
2023	Seal parking lot and track
2024	Replaced teacher computers
2024	Re-surface track
2024	Carpet Replacement at 5 more rooms
2024	Graphical interface upgrade to controls

Warrick County School Corporation

2025-26-27

Chandler**Building Acquisition, Construct & Improv.**

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8813	\$14,700	
Paving/Resurfacing	0300	45100	.25	450	.02	8813	\$5,000	
Floor Covering	0300	45100	.25	450	.03	8813	\$40,000	Carpeting replacements
Lighting/Electrical Projects	0300	45100	.25	450	.04	8813	\$17,500	Strobes in RR, hall lights, cameras
Painting	0300	45100	.25	450	.05	8813	\$3,000	
Roof Repair	0300	45100	.25	450	.06	8813	\$7,500	roof repairs
Plumbing	0300	45100	.25	450	.07	8813	\$19,800	Restroom repairs
Grounds Maintenance	0300	45100	.25	450	.08	8813	\$5,200	
Energy Automation	0300	45100	.25	450	.09	8813		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8813		
Fire Alarms	0300	45100	.25	450	.11	8813		
Construction/Renovation	0300	45100	.25	450	.12	8813	\$21,000	Convert lab to classroom

SubTotal

\$133,700**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8813	\$12,300	color copier replacement
Energy Management Equipment	0300	47000	.25	735	.07	8813		
Mowing Equipment	0300	47000	.25	735	.09	8813		
Kitchen Equipment	0300	47000	.25	735	.10	8813		
HVAC Equipment	0300	47000	.25	735	.11	8813	\$23,000	

SubTotal

\$35,300**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8813		
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Total**\$169,000**

Warrick County School Corporation

2025-26-27

Chandler**Building Acquisition, Construct & Improv.**

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8813	\$16,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8813	\$25,000	
Floor Covering	0300	45100	.26	450	.03	8813	\$25,000	Carpet
Lighting/Electrical Projects	0300	45100	.26	450	.04	8813	\$9,000	
Painting	0300	45100	.26	450	.05	8813	\$8,000	
Roof Repair	0300	45100	.26	450	.06	8813	\$5,000	
Plumbing	0300	45100	.26	450	.07	8813	\$4,000	
Grounds Maintenance	0300	45100	.26	450	.08	8813	\$2,500	
Energy Automation	0300	45100	.26	450	.09	8813		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8813		
Fire Alarms	0300	45100	.26	450	.11	8813		
Construction/Renovation	0300	45100	.26	450	.12	8813	\$45,000	

SubTotal

\$139,500**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8813	\$11,200	Color copier
Energy Management Equipment	0300	47000	.26	735	.07	8813		
Mowing Equipment	0300	47000	.26	735	.09	8813		
Kitchen Equipment	0300	47000	.26	735	.10	8813		
HVAC Equipment	0300	47000	.26	735	.11	8813	\$65,000	

SubTotal

\$76,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8813		
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Total**\$215,700**

Warrick County School Corporation

2025-26-27

Chandler**Building Acquisition, Construct & Improv.**

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8813	\$16,400	
Paving/Resurfacing	0300	45100	.27	450	.02	8813	\$24,000	seal coat parking lot
Floor Covering	0300	45100	.27	450	.03	8813	\$21,000	Carpet replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8813	\$9,300	
Painting	0300	45100	.27	450	.05	8813	\$7,500	
Roof Repair	0300	45100	.27	450	.06	8813	\$10,000	
Plumbing	0300	45100	.27	450	.07	8813	\$4,000	
Grounds Maintenance	0300	45100	.27	450	.08	8813	\$2,400	
Energy Automation	0300	45100	.27	450	.09	8813		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8813		
Fire Alarms	0300	45100	.27	450	.11	8813		
Construction/Renovation	0300	45100	.27	450	.12	8813	\$52,000	

SubTotal

\$146,600**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8813		
Energy Management Equipment	0300	47000	.27	735	.07	8813		
Mowing Equipment	0300	47000	.27	735	.09	8813		
Kitchen Equipment	0300	47000	.27	735	.10	8813		
HVAC Equipment	0300	47000	.27	735	.11	8813	\$45,000	

SubTotal

\$45,000**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8813		
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Total**\$191,600**

ELBERFELD ELEMENTARY SCHOOL

45 S Fifth Street

Elberfeld, Indiana 47613

Grades Housed:	K-5
Current Value:	\$13,133,424
No. Classrooms:	22
Bldg. Sq. Footage:	51,422

Date of Occupancy:	1994
Acreage:	13
Student Capacity:	300

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	181	171	165	169	182

IMPROVEMENTS-MADE:

2013	Seal/stripe parking lot, track, tennis courts
2013	3 Promethean boards
2014	Re-surface track
2014	New wooden gym floor
2014	Secure entrance construction
2015	Carpeted hallways
2015	Replaced intercom system
2016	New controls for HVAC
2016	Seal/stripe parking lot, track, tennis courts
2016	Replaced cooling tower for HVAC
2017	Replaced gymnasium lighting
2017	Canopy over library
2018	Fence around playground
2018	Carpeting replacement in classrooms
2019	Carpeting replacement in hallways
2019	Seal/stripe parking lot, track, tennis courts
2020	Repair library wall
2020	New camera server
2020	New Phone system
2021	Carpet replacement
2021	Seal coat parking lot
2022	Seal track and tennis courts
2022	Promethean flat panels
2022	Sidewalk install (75 ft)
2023	Replace 275 gallons glycol
2023	New intercom system
2023	Softwash exterior of building
2024	Water heater replaced on gym mezzanine
2024	Classroom carpet replacement
2024	Water heater replaced in kitchen
2024	HVAC repair work
2024	Re-surface track
2024	Installed multiple bollards

Warrick County School Corporation

2025-26-27

Elberfeld**Building Acquisition, Construct & Improv.**

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8769	\$14,900	Cracks in library wall
Paving/Resurfacing	0300	45100	.25	450	.02	8769	\$6,000	Seal tennis court
Floor Covering	0300	45100	.25	450	.03	8769	\$5,200	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8769	\$8,900	
Painting	0300	45100	.25	450	.05	8769	\$3,900	
Roof Repair	0300	45100	.25	450	.06	8769	\$22,700	Flashing and gutters
Plumbing	0300	45100	.25	450	.07	8769		
Grounds Maintenance	0300	45100	.25	450	.08	8769	\$2,100	
Energy Automation	0300	45100	.25	450	.09	8769		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8769		
Fire Alarms	0300	45100	.25	450	.11	8769		
Construction/Renovation	0300	45100	.25	450	.12	8769	\$165,000	HVAC at gym

SubTotal

\$228,700**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8769	\$5,900	Copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8769		
Mowing Equipment	0300	47000	.25	735	.09	8769		
Kitchen Equipment	0300	47000	.25	735	.10	8769		
HVAC Equipment	0300	47000	.25	735	.11	8769	\$92,000	HVAC replacement

SubTotal

\$97,900**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8769		
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Total**\$326,600**

Warrick County School Corporation

2025-26-27

Elberfeld**Building Acquisition, Construct & Improv.**

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8769	\$12,000
Paving/Resurfacing	0300	45100	.26	450	.02	8769	\$11,300
Floor Covering	0300	45100	.26	450	.03	8769	\$18,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	8769	\$5,000
Painting	0300	45100	.26	450	.05	8769	\$9,000
Roof Repair	0300	45100	.26	450	.06	8769	\$2,500
Plumbing	0300	45100	.26	450	.07	8769	
Grounds Maintenance	0300	45100	.26	450	.08	8769	\$2,200
Energy Automation	0300	45100	.26	450	.09	8769	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8769	
Fire Alarms	0300	45100	.26	450	.11	8769	
Construction/Renovation	0300	45100	.26	450	.12	8769	\$34,000

SubTotal

\$94,000**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8769	\$7,100	50 copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8769		
Mowing Equipment	0300	47000	.26	735	.09	8769		
Kitchen Equipment	0300	47000	.26	735	.10	8769		
HVAC Equipment	0300	47000	.26	735	.11	8769		

SubTotal

\$7,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8769	
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Total**\$101,100**

Warrick County School Corporation

2025-26-27

Elberfeld**Building Acquisition, Construct & Improv.**

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8769	\$9,000
Paving/Resurfacing	0300	45100	.27	450	.02	8769	\$13,500 Parking lot seal
Floor Covering	0300	45100	.27	450	.03	8769	\$16,900 3 classrooms
Lighting/Electrical Projects	0300	45100	.27	450	.04	8769	\$7,300 video hard drive
Painting	0300	45100	.27	450	.05	8769	\$4,000
Roof Repair	0300	45100	.27	450	.06	8769	
Plumbing	0300	45100	.27	450	.07	8769	\$3,800
Grounds Maintenance	0300	45100	.27	450	.08	8769	\$1,500
Energy Automation	0300	45100	.27	450	.09	8769	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8769	
Fire Alarms	0300	45100	.27	450	.11	8769	
Construction/Renovation	0300	45100	.27	450	.12	8769	\$44,000

SubTotal

\$100,000**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8769	
Energy Management Equipment	0300	47000	.27	735	.07	8769	
Mowing Equipment	0300	47000	.27	735	.09	8769	
Kitchen Equipment	0300	47000	.27	735	.10	8769	
HVAC Equipment	0300	47000	.27	735	.11	8769	\$16,000

SubTotal

\$16,000**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8769	
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Total**\$116,000**

JOHN H. CASTLE ELEMENTARY

3077 Highway 261

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$22,665,478
No. Classrooms:	46
Bldg. Sq. Footage:	96,056

Date of Occupancy:	1965
Acreage:	20
Student Capacity:	950

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
Count	943	947	976	992	974
2014	Secured cafeteria entrance				
2014	Replaced hot water heater				
2015	Constructed 5 new classrooms				
2015	Replaced AC in three classrooms				
2015	Replaced gymnasium lights with LED's				
2015	Completed roof replacement				
2016	HVAC replacement in classrooms				
2016	Remodeled classrooms				
2016	New copy machines (color)				
2016	AC in gymnasium				
2017	Repaired roof ridge caps				
2017	Expanded parking lot (including new lights)				
2018	Completed remodel of remaining classrooms and HVAC				
2018	HVAC controls				
2018	Installed Aiphone				
2019	Additional parking lot				
2019	Fire alarm panel replacement				
2019	Expanded playground fencing				
2020	New phone system				
2020	Expand parking lot				
2021	Chromebooks for all students				
2021	Painted entire roof				
2021	Painted all exterior window and door trim				
2022	Promethean flat panels				
2022	Paint hallways				
2022	Paint exterior Dryvit (stucco)				
2023	Installation of new heat pump				
2023	Seal track				
2024	Install gymnasium window blinds				
2024	Repair damaged counterflashing near gym				
2024	Re-surfaced gymnasium floor				

Warrick County School Corporation

2025-26-27

John H. Castle

Building Acquisition, Construct & Improv.

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8764	\$20,200	
Paving/Resurfacing	0300	45100	.25	450	.02	8764	\$44,200	Seal park lot
Floor Covering	0300	45100	.25	450	.03	8764		
Lighting/Electrical Projects	0300	45100	.25	450	.04	8764	\$7,400	
Painting	0300	45100	.25	450	.05	8764		
Roof Repair	0300	45100	.25	450	.06	8764	\$19,100	
Plumbing	0300	45100	.25	450	.07	8764	\$3,300	
Grounds Maintenance	0300	45100	.25	450	.08	8764	\$15,200	Retaining wall
Energy Automation	0300	45100	.25	450	.09	8764		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8764		
Fire Alarms	0300	45100	.25	450	.11	8764		
Construction/Renovation	0300	45100	.25	450	.12	8764	\$65,000	

SubTotal

\$174,400

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8764	\$15,700	60 ppm copy machines
Energy Management Equipment	0300	47000	.25	735	.07	8764		
Mowing Equipment	0300	47000	.25	735	.09	8764		
Kitchen Equipment	0300	47000	.25	735	.10	8764		
HVAC Equipment	0300	47000	.25	735	.11	8764		

SubTotal

\$15,700

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8764		
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Total

\$190,100

Warrick County School Corporation

2025-26-27

John H. Castle

Building Acquisition, Construct & Improv.

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8764	\$19,900	
Paving/Resurfacing	0300	45100	.26	450	.02	8764		
Floor Covering	0300	45100	.26	450	.03	8764	\$42,000	Carpet replacement
Lighting/Electrical Projects	0300	45100	.26	450	.04	8764	\$15,000	Cameras and server
Painting	0300	45100	.26	450	.05	8764	\$12,000	
Roof Repair	0300	45100	.26	450	.06	8764		
Plumbing	0300	45100	.26	450	.07	8764	\$4,000	
Grounds Maintenance	0300	45100	.26	450	.08	8764	\$2,700	
Energy Automation	0300	45100	.26	450	.09	8764		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8764		
Fire Alarms	0300	45100	.26	450	.11	8764		
Construction/Renovation	0300	45100	.26	450	.12	8764	\$123,000	Cond Unit install/classroom space

SubTotal

\$218,600

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8764	\$6,700	60 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8764		
Mowing Equipment	0300	47000	.26	735	.09	8764		
Kitchen Equipment	0300	47000	.26	735	.10	8764		
HVAC Equipment	0300	47000	.26	735	.11	8764	\$78,000	Condensing Unit (30 ton)

SubTotal

\$84,700

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8764		
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Total

\$303,300

John H. Castle**Building Acquisition, Construct & Improv.
2027**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8764	\$17,000
Paving/Resurfacing	0300	45100	.27	450	.02	8764	\$6,200
Floor Covering	0300	45100	.27	450	.03	8764	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8764	\$9,000
Painting	0300	45100	.27	450	.05	8764	\$17,000
Roof Repair	0300	45100	.27	450	.06	8764	\$55,000
Plumbing	0300	45100	.27	450	.07	8764	\$5,000
Grounds Maintenance	0300	45100	.27	450	.08	8764	
Energy Automation	0300	45100	.27	450	.09	8764	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8764	
Fire Alarms	0300	45100	.27	450	.11	8764	
Construction/Renovation	0300	45100	.27	450	.12	8764	\$107,000

SubTotal

\$216,200**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8764	
Energy Management Equipment	0300	47000	.27	735	.07	8764	
Mowing Equipment	0300	47000	.27	735	.09	8764	
Kitchen Equipment	0300	47000	.27	735	.10	8764	
HVAC Equipment	0300	47000	.27	735	.11	8764	\$95,000 replacement units

SubTotal

\$95,000**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8764	
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Total**\$311,200**

LOGE ELEMENTARY SCHOOL
 915 North 4th Street
 Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$22,614,997
No. Classrooms:	43
Bldg. Sq. Footage:	110,459

Date of Occupancy:	1975
Acreage:	21
Student Capacity:	800

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	411	384	405	396	383

IMPROVEMENTS-MADE:

2014	Concrete sidewalk and fence around preschool playground
2015	Painted and repaired canopy
2015	Repaired playground
2015	Installed canopy lighting
2015	Purchased stackable chairs
2016	Copy machines (color)
2016	Computer replacement in lab 2
2016	Tables and chairs
2017	Replaced fire alarm system
2017	Painted portion of hallway
2017	Seal parking lots
2017	New standing tables and stations
2019	New Temspec units
2019	Repair/replace roof over library and a couple of classrooms
2019	Aiphone installation
2019	New copy machine
2020	New phone system
2020	New camera server
2020	New copy machine
2021	Chromebooks for all students
2021	New electronic door keypad
2021	Carpet replacement
2021	Concrete curb repair/replacement
2022	Painting in various rooms
2022	Seal parking lots
2022	New awning
2022	Replace booster pump
2022	Dehumidifier at library
2023	Duct humidity sensor
2023	Carpet replacement
2023	Additional Promethean flat panels
2023	Retrofit computer lab into classroom
2023	Additional swipe access at exits 8 and 9
2024	Carpet replacement
2024	Replace RTU at Pre-school wing
2024	Additional Promethean flat panels

Warrick County School Corporation

2025-26-27

Loge

Building Acquisition, Construct & Improv.

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8777	\$14,400
Paving/Resurfacing	0300	45100	.25	450	.02	8777	\$39,900 seal track; preschool lot
Floor Covering	0300	45100	.25	450	.03	8777	\$23,800 4 Classroom
Lighting/Electrical Projects	0300	45100	.25	450	.04	8777	\$7,400
Painting	0300	45100	.25	450	.05	8777	\$8,500
Roof Repair	0300	45100	.25	450	.06	8777	\$3,500
Plumbing	0300	45100	.25	450	.07	8777	\$4,000
Grounds Maintenance	0300	45100	.25	450	.08	8777	\$5,400 Gravel in playground
Energy Automation	0300	45100	.25	450	.09	8777	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8777	
Fire Alarms	0300	45100	.25	450	.11	8777	
Construction/Renovation	0300	45100	.25	450	.12	8777	\$112,000 Install Basement Equip/Reno

SubTotal

\$218,900

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8777	\$10,200 Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8777	
Mowing Equipment	0300	47000	.25	735	.09	8777	
Kitchen Equipment	0300	47000	.25	735	.10	8777	
HVAC Equipment	0300	47000	.25	735	.11	8777	\$115,000 Basement Equip

SubTotal

\$125,200

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8777	
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Total

\$344,100

Warrick County School Corporation

2025-26-27

Loge

	Building Acquisition, Construct & Improv.						Project Description when applic
	2026						
Building Maintenance	0300	45100	.26	450	.01	8777	\$16,000
Paving/Resurfacing	0300	45100	.26	450	.02	8777	\$25,000
Floor Covering	0300	45100	.26	450	.03	8777	\$25,000 Carpet
Lighting/Electrical Projects	0300	45100	.26	450	.04	8777	\$9,000
Painting	0300	45100	.26	450	.05	8777	\$8,000
Roof Repair	0300	45100	.26	450	.06	8777	\$5,000
Plumbing	0300	45100	.26	450	.07	8777	\$4,000
Grounds Maintenance	0300	45100	.26	450	.08	8777	\$2,500
Energy Automation	0300	45100	.26	450	.09	8777	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8777	
Fire Alarms	0300	45100	.26	450	.11	8777	
Construction/Renovation	0300	45100	.26	450	.12	8777	\$45,000
SubTotal							\$139,500
Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0300	47000	.26	735	.01	8777	\$11,200 Color copier
Energy Management Equipment	0300	47000	.26	735	.07	8777	
Mowing Equipment	0300	47000	.26	735	.09	8777	
Kitchen Equipment	0300	47000	.26	735	.10	8777	
HVAC Equipment	0300	47000	.26	735	.11	8777	\$65,000 replacement unit
SubTotal							\$76,200
School Sports Facility							
School Sports Facility Equipment	0300	45400	.26	735	.00	8777	
Total							\$215,700

Warrick County School Corporation

2025-26-27

Loge**Building Acquisition, Construct & Improv.**

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8777	\$16,400	
Paving/Resurfacing	0300	45100	.27	450	.02	8777	\$24,000	
Floor Covering	0300	45100	.27	450	.03	8777	\$21,000	Carpet replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8777	\$9,300	
Painting	0300	45100	.27	450	.05	8777	\$7,500	
Roof Repair	0300	45100	.27	450	.06	8777	\$10,000	
Plumbing	0300	45100	.27	450	.07	8777	\$4,000	
Grounds Maintenance	0300	45100	.27	450	.08	8777	\$2,400	
Energy Automation	0300	45100	.27	450	.09	8777		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8777		
Fire Alarms	0300	45100	.27	450	.11	8777		
Construction/Renovation	0300	45100	.27	450	.12	8777	\$23,000	

SubTotal

\$117,600**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8777	\$6,300	50 ppm copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8777		
Mowing Equipment	0300	47000	.27	735	.09	8777	\$10,200	Ride mower
Kitchen Equipment	0300	47000	.27	735	.10	8777		
HVAC Equipment	0300	47000	.27	735	.11	8777	\$18,000	

SubTotal

\$34,500**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8777		
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Total**\$152,100**

LYNNVILLE ELEMENTARY SCHOOL

323 E Fourth Street

Lynnville, Indiana 47619

Grades Housed:	K-5
Current Value:	\$11,612,664
No. Classrooms:	19
Bldg. Sq. Footage:	44,201

Date of Occupancy:	1968
Acreage:	16
Student Capacity:	350

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	188	182	186	199	205

IMPROVEMENTS-MADE:

2013	New gym floor
2013	Auditorium chairs
2013	Floor scrubber
2013	Copy machine
2014	Restroom partitions
2014	HVAC rooftop unit
2014	Outside light replacement
2015	Partial roof replacement
2016	Drainage work east of playground
2016	Replaced roof on concession stand
2016	Lights in parking lot
2016	Mini-split AC in dry storage room
2016	Complete roof replacement
2017	Concrete repair in parking lot
2017	Carpet replacement in 4 classrooms
2018	Carpet replacement in 5 classrooms
2018	Replace 2 HVAC units
2019	New curbs for playground
2019	New HVAC controller
2020	New phone system
2020	New camera server
2021	Chromebooks for all students
2021	Additional security cameras
2021	Carpet replacement
2021	Replaced fire alarm system
2022	Water filler replacements
2022	Promethean flat panels
2022	Workroom laminator
2022	Additional badge access at rooms 112/114
2023	Bollard installation
2023	Additional swipe access at NW hall
2023	HVAC mini-split for room 113
2023	Concrete poured in window alcoves
2024	1/2 Parking lot re-surfacing
2024	Promethean flat panels

Warrick County School Corporation

2025-26-27

Lynnville

**Building Acquisition, Construct & Improv.
2025**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	8773	\$8,300
Paving/Resurfacing	0300	45100	.25	450	.02	8773	\$114,000 Replace 1/2 park lot
Floor Covering	0300	45100	.25	450	.03	8773	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8773	\$44,000 Intercom system
Painting	0300	45100	.25	450	.05	8773	\$5,700
Roof Repair	0300	45100	.25	450	.06	8773	
Plumbing	0300	45100	.25	450	.07	8773	\$2,300
Grounds Maintenance	0300	45100	.25	450	.08	8773	\$1,000
Energy Automation	0300	45100	.25	450	.09	8773	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8773	
Fire Alarms	0300	45100	.25	450	.11	8773	
Construction/Renovation	0300	45100	.25	450	.12	8773	\$14,900

SubTotal

\$190,200

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8773	\$5,900 B/W copier
Energy Management Equipment	0300	47000	.25	735	.07	8773	
Mowing Equipment	0300	47000	.25	735	.09	8773	
Kitchen Equipment	0300	47000	.25	735	.10	8773	
HVAC Equipment	0300	47000	.25	735	.11	8773	

SubTotal

\$5,900

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8773	
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Total

\$196,100

Warrick County School Corporation

2025-26-27

Lynnville

**Building Acquisition, Construct & Improv.
2026**

Project Description when applic

Building Maintenance	0300	45100	.26	450	.01	8773	\$12,000
Paving/Resurfacing	0300	45100	.26	450	.02	8773	\$11,300
Floor Covering	0300	45100	.26	450	.03	8773	\$18,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	8773	\$5,000
Painting	0300	45100	.26	450	.05	8773	\$9,000
Roof Repair	0300	45100	.26	450	.06	8773	\$2,500
Plumbing	0300	45100	.26	450	.07	8773	\$5,300
Grounds Maintenance	0300	45100	.26	450	.08	8773	\$3,700
Energy Automation	0300	45100	.26	450	.09	8773	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8773	
Fire Alarms	0300	45100	.26	450	.11	8773	
Construction/Renovation	0300	45100	.26	450	.12	8773	\$43,000

SubTotal

\$109,800**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8773	\$7,100	50 copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8773		
Mowing Equipment	0300	47000	.26	735	.09	8773	\$2,000	
Kitchen Equipment	0300	47000	.26	735	.10	8773		
HVAC Equipment	0300	47000	.26	735	.11	8773	\$54,000	Replacement units

SubTotal

\$63,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8773	
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Total**\$172,900**

Warrick County School Corporation

2025-26-27

Lynnville

Building Acquisition, Construct & Improv.

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8773	\$12,000	
Paving/Resurfacing	0300	45100	.27	450	.02	8773	\$8,100	
Floor Covering	0300	45100	.27	450	.03	8773		
Lighting/Electrical Projects	0300	45100	.27	450	.04	8773	\$14,000	Cameras and server
Painting	0300	45100	.27	450	.05	8773	\$18,000	
Roof Repair	0300	45100	.27	450	.06	8773		
Plumbing	0300	45100	.27	450	.07	8773	\$2,200	
Grounds Maintenance	0300	45100	.27	450	.08	8773	\$2,400	
Energy Automation	0300	45100	.27	450	.09	8773		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8773		
Fire Alarms	0300	45100	.27	450	.11	8773		
Construction/Renovation	0300	45100	.27	450	.12	8773	\$61,000	Retrofits

SubTotal

\$117,700

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8773	\$7,100	
Energy Management Equipment	0300	47000	.27	735	.07	8773		
Mowing Equipment	0300	47000	.27	735	.09	8773		
Kitchen Equipment	0300	47000	.27	735	.10	8773		
HVAC Equipment	0300	47000	.27	735	.11	8773	\$21,000	

SubTotal

\$28,100

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8773		
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Total

\$145,800

NEWBURGH ELEMENTARY SCHOOL

306 State Street

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$19,729,629
No. Classrooms:	42
Bldg. Sq. Footage:	97,650

Date of Occupancy:	1924
Acreage:	11
Student Capacity:	800

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
Count	625	581	602	629	589

2014	Partial roof replacement
2015	Partial roof replacement
2015	Retrofit handicapped classroom (Severe/Profound)
2015	New camera server
2016	New rooftop units for classrooms
2016	Classroom renovations (carpet/grid/paint)
2016	Restroom expansion in handicap room
2016	Large portion of roof replacement
2017	Replaced carpeting in 3 classrooms
2017	Replaced gate in back parking lot
2017	Repaired back parking lot
2017	Replaced fire alarm system
2017	Controls for HVAC system
2018	New Temspec units
2018	New heat pump
2018	New copy machine
2019	Retrofit classrooms
2019	Updated secure entrance
2019	New carpeting in 7 classrooms
2020	New phone system
2021	Chromebooks for all students
2021	New electronic door keypad
2021	Phase 1 of carpet replacement
2021	Replaced Aon air compressors
2022	Paint hallways
2022	Carpet replacement
2023	Phase II Carpet replacement
2023	Gaga pit construction
2024	Phase III of carpet replacement
2024	Replace 10 T RTU at office
2024	Replace two- 30 T RTU's at gymnasium
2024	Asbestos tile abatement

Warrick County School Corporation

2025-26-27

Newburgh**Building Acquisition, Construct & Improv.**

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8817	\$17,100	
Paving/Resurfacing	0300	45100	.25	450	.02	8817	\$28,500	Seal parking lot and track
Floor Covering	0300	45100	.25	450	.03	8817	\$53,000	Carpet replacement as plan
Lighting/Electrical Projects	0300	45100	.25	450	.04	8817	\$11,100	
Painting	0300	45100	.25	450	.05	8817	\$3,000	
Roof Repair	0300	45100	.25	450	.06	8817		
Plumbing	0300	45100	.25	450	.07	8817	\$2,400	
Grounds Maintenance	0300	45100	.25	450	.08	8817	\$2,100	
Energy Automation	0300	45100	.25	450	.09	8817		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8817		
Fire Alarms	0300	45100	.25	450	.11	8817		
Construction/Renovation	0300	45100	.25	450	.12	8817	\$106,000	HVAC Installation/const

SubTotal

\$223,200**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8817	\$11,200	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8817		
Mowing Equipment	0300	47000	.25	735	.09	8817		
Kitchen Equipment	0300	47000	.25	735	.10	8817		
HVAC Equipment	0300	47000	.25	735	.11	8817	\$94,000	Replacement Unit Cafet

SubTotal

\$105,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8817		
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Total**\$328,400**

Warrick County School Corporation

2025-26-27

Newburgh**Building Acquisition, Construct & Improv.
2026**

Project Description when applic

Building Maintenance	0300	45100	.26	450	.01	8817	\$16,000
Paving/Resurfacing	0300	45100	.26	450	.02	8817	\$25,000
Floor Covering	0300	45100	.26	450	.03	8817	\$25,000 Carpet
Lighting/Electrical Projects	0300	45100	.26	450	.04	8817	\$9,000
Painting	0300	45100	.26	450	.05	8817	\$8,000 Hallway/classroom
Roof Repair	0300	45100	.26	450	.06	8817	\$5,000
Plumbing	0300	45100	.26	450	.07	8817	\$4,000
Grounds Maintenance	0300	45100	.26	450	.08	8817	\$2,500
Energy Automation	0300	45100	.26	450	.09	8817	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8817	
Fire Alarms	0300	45100	.26	450	.11	8817	
Construction/Renovation	0300	45100	.26	450	.12	8817	\$45,000

SubTotal

\$139,500**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8817	\$11,200 Color copier
Energy Management Equipment	0300	47000	.26	735	.07	8817	
Mowing Equipment	0300	47000	.26	735	.09	8817	
Kitchen Equipment	0300	47000	.26	735	.10	8817	
HVAC Equipment	0300	47000	.26	735	.11	8817	\$65,000

SubTotal

\$76,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8817	
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Total**\$215,700**

Warrick County School Corporation

2025-26-27

Newburgh**Building Acquisition, Construct & Improv.
2027**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8817	\$15,800
Paving/Resurfacing	0300	45100	.27	450	.02	8817	\$24,000
Floor Covering	0300	45100	.27	450	.03	8817	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8817	\$9,300
Painting	0300	45100	.27	450	.05	8817	\$7,500
Roof Repair	0300	45100	.27	450	.06	8817	\$10,000
Plumbing	0300	45100	.27	450	.07	8817	\$4,000
Grounds Maintenance	0300	45100	.27	450	.08	8817	\$2,400
Energy Automation	0300	45100	.27	450	.09	8817	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8817	
Fire Alarms	0300	45100	.27	450	.11	8817	
Construction/Renovation	0300	45100	.27	450	.12	8817	\$68,000

SubTotal

\$141,000**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8817	\$7,100
Energy Management Equipment	0300	47000	.27	735	.07	8817	
Mowing Equipment	0300	47000	.27	735	.09	8817	
Kitchen Equipment	0300	47000	.27	735	.10	8817	
HVAC Equipment	0300	47000	.27	735	.11	8817	\$25,000 Replacement units

SubTotal

\$32,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8817	
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Total**\$173,100**

OAKDALE ELEMENTARY SCHOOL

802 S Eighth Street
Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$17,158,283
No. Classrooms:	37
Bldg. Sq. Footage:	88,200

Date of Occupancy:	1954
Acreage:	12
Student Capacity:	700

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	518	469	463	461	472

IMPROVEMENTS-MADE:

2014	Secure entrance constructed
2014	Partial roof replacement
2014	Replaced teacher and lab 1 computers
2015	Completed roof replacement
2015	HVAC replacement and renovation of 12 classrooms
2015	Repair canopy
2015	Retrofit entrance
2015	Replaced cafeteria tables
2016	Replaced computers in old lab
2016	Retrofit auditorium
2016	New hot water heater
2016	New dish machine
2016	AC in gymnasium
2017	Water pipe insulation
2017	Replaced water softener
2017	Piping and floor drain in kitchen
2018	Completed classroom remodel and HVAC
2018	New automated HVAC controls
2018	Aiphone installation
2019	Additional security cameras
2019	Replaced teacher computers
2020	New phone system
2020	New surveillance server
2021	Cubbies for multiple classrooms
2021	Seal coat parking lots and track
2021	Replaced hot water heater
2022	Promethean flat panels
2022	Construction of storage cubbies
2023	Additional Promethean flat panels
2024	Kantech-4 door controls
2024	Restroom renovation
2024	Hallway painting
2024	Locker painting

Warrick County School Corporation

2025-26-27

Oakdale

**Building Acquisition, Construct & Improv.
2025**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	8801	\$15,700	
Paving/Resurfacing	0300	45100	.25	450	.02	8801	\$26,600	Seal park lot and track
Floor Covering	0300	45100	.25	450	.03	8801	\$45,000	cafeteria
Lighting/Electrical Projects	0300	45100	.25	450	.04	8801	\$13,800	Doors and cameras
Painting	0300	45100	.25	450	.05	8801	\$4,000	
Roof Repair	0300	45100	.25	450	.06	8801		
Plumbing	0300	45100	.25	450	.07	8801	\$55,000	Restrooms
Grounds Maintenance	0300	45100	.25	450	.08	8801		
Energy Automation	0300	45100	.25	450	.09	8801		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8801		
Fire Alarms	0300	45100	.25	450	.11	8801		
Construction/Renovation	0300	45100	.25	450	.12	8801	\$61,000	Canopy at Kindergarden/remodel excess

SubTotal

\$221,100**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8801	\$11,200	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8801		
Mowing Equipment	0300	47000	.25	735	.09	8801		
Kitchen Equipment	0300	47000	.25	735	.10	8801		
HVAC Equipment	0300	47000	.25	735	.11	8801		

SubTotal

\$11,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8801		
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Total**\$232,300**

Warrick County School Corporation

2025-26-27

Oakdale

**Building Acquisition, Construct & Improv.
2026**

Project Description when applic

Building Maintenance	0300	45100	.26	450	.01	8801	\$16,000
Paving/Resurfacing	0300	45100	.26	450	.02	8801	\$25,000
Floor Covering	0300	45100	.26	450	.03	8801	\$25,000 Carpet
Lighting/Electrical Projects	0300	45100	.26	450	.04	8801	\$9,000
Painting	0300	45100	.26	450	.05	8801	\$8,000
Roof Repair	0300	45100	.26	450	.06	8801	\$5,000
Plumbing	0300	45100	.26	450	.07	8801	\$4,000
Grounds Maintenance	0300	45100	.26	450	.08	8801	\$2,500
Energy Automation	0300	45100	.26	450	.09	8801	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8801	
Fire Alarms	0300	45100	.26	450	.11	8801	
Construction/Renovation	0300	45100	.26	450	.12	8801	\$45,000

SubTotal

\$139,500**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8801	\$11,200 Color copier
Energy Management Equipment	0300	47000	.26	735	.07	8801	
Mowing Equipment	0300	47000	.26	735	.09	8801	
Kitchen Equipment	0300	47000	.26	735	.10	8801	
HVAC Equipment	0300	47000	.26	735	.11	8801	\$65,000

SubTotal

\$76,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8801	
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Total**\$215,700**

Warrick County School Corporation

2025-26-27

Oakdale

	Building Acquisition, Construct & Improv.						Project Description when applic
	2027						
Building Maintenance	0300	45100	.27	450	.01	8801	\$15,300
Paving/Resurfacing	0300	45100	.27	450	.02	8801	
Floor Covering	0300	45100	.27	450	.03	8801	\$38,000 Carpet replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8801	\$4,500
Painting	0300	45100	.27	450	.05	8801	\$7,500
Roof Repair	0300	45100	.27	450	.06	8801	\$10,000
Plumbing	0300	45100	.27	450	.07	8801	\$4,000
Grounds Maintenance	0300	45100	.27	450	.08	8801	\$2,400
Energy Automation	0300	45100	.27	450	.09	8801	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8801	
Fire Alarms	0300	45100	.27	450	.11	8801	\$4,100
Construction/Renovation	0300	45100	.27	450	.12	8801	\$91,000
SubTotal							\$176,800
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0300	47000	.27	735	.01	8801	\$7,100
Energy Management Equipment	0300	47000	.27	735	.07	8801	
Mowing Equipment	0300	47000	.27	735	.09	8801	
Kitchen Equipment	0300	47000	.27	735	.10	8801	
HVAC Equipment	0300	47000	.27	735	.11	8801	\$52,000
SubTotal							\$59,100
	School Sports Facility						
School Sports Facility Equipment	0300	45400	.27	735	.00	8801	
Total							\$235,900

SHARON ELEMENTARY SCHOOL

7300 Sharon Road

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$21,753,228
No. Classrooms:	43
Bldg. Sq. Footage:	93,400

Date of Occupancy:	1980
Acreage:	18
Student Capacity:	850

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	732	676	690	698	724

IMPROVEMENTS-MADE:

2014	Replaced casework in classrooms
2014	Replaced carpeting in classrooms
2014	Repaired outside ramps
2014	Carpeted upstairs hallway
2015	Replaced library furniture
2015	New risers
2015	New gym floor
2015	Replaced carpet in office and library
2015	New camera server
2016	Replaced remaining library furniture
2016	Security cameras (15 new)
2017	Paint restrooms
2017	Classroom of desks
2018	Replaced office computers
2019	Parking lot lights
2019	Fire alarm panel repair/replacement
2019	Aiphone installation
2019	Replaced gym lights
2020	New phone system
2020	New surveillance server
2021	New bollards
2021	Replaced digital sign
2022	Promethean flat panels
2022	Replace HVAC Control system
2022	New boiler/water heater
2022	Water line repair
2023	Storage cabinet install at ABS room
2023	Seal track
2024	Mold remediation
2024	VAV and BAS upgrade
2024	HVAC repair/replacement

Warrick County School Corporation

2025-26-27

Sharon

Building Acquisition, Construct & Improv.

Project Description when applic

2025

Building Maintenance	0300	45100	.25	450	.01	8819	\$16,600	
Paving/Resurfacing	0300	45100	.25	450	.02	8819	\$61,000	Seal park lot
Floor Covering	0300	45100	.25	450	.03	8819	\$6,000	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8819	\$9,000	
Painting	0300	45100	.25	450	.05	8819	\$4,500	
Roof Repair	0300	45100	.25	450	.06	8819		
Plumbing	0300	45100	.25	450	.07	8819		
Grounds Maintenance	0300	45100	.25	450	.08	8819	\$3,700	
Energy Automation	0300	45100	.25	450	.09	8819		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8819		
Fire Alarms	0300	45100	.25	450	.11	8819		
Construction/Renovation	0300	45100	.25	450	.12	8819	\$235,000	Ramps/boiler install

SubTotal

\$335,800

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8819	\$12,100	color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8819		
Mowing Equipment	0300	47000	.25	735	.09	8819		
Kitchen Equipment	0300	47000	.25	735	.10	8819		
HVAC Equipment	0300	47000	.25	735	.11	8819	\$103,000	Boiler

SubTotal

\$115,100

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8819		
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Total

\$450,900

2025-26-27

Building Acquisition, Construct & Improv.
202

2026

\$233,600

\$85,000

Total

\$318,600

Warrick County School Corporation

2025-26-27

Sharon

Building Acquisition, Construct & Improv.

Project Description when applic

2027

Building Maintenance	0300	45100	.27	450	.01	8819	\$14,800
Paving/Resurfacing	0300	45100	.27	450	.02	8819	\$21,000
Floor Covering	0300	45100	.27	450	.03	8819	\$6,300
Lighting/Electrical Projects	0300	45100	.27	450	.04	8819	\$8,100
Painting	0300	45100	.27	450	.05	8819	\$38,000 Lockers
Roof Repair	0300	45100	.27	450	.06	8819	
Plumbing	0300	45100	.27	450	.07	8819	\$3,100
Grounds Maintenance	0300	45100	.27	450	.08	8819	\$2,700
Energy Automation	0300	45100	.27	450	.09	8819	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8819	
Fire Alarms	0300	45100	.27	450	.11	8819	
Construction/Renovation	0300	45100	.27	450	.12	8819	\$388,000 HVAC Overhaul

SubTotal

\$482,000

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8819	
Energy Management Equipment	0300	47000	.27	735	.07	8819	
Mowing Equipment	0300	47000	.27	735	.09	8819	
Kitchen Equipment	0300	47000	.27	735	.10	8819	
HVAC Equipment	0300	47000	.27	735	.11	8819	\$202,000

SubTotal

\$202,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8819	
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Total

\$684,000

TENNYSON ELEMENTARY SCHOOL

323 North Main Street
Tennyson, Indiana 47637

Grades Housed:	K-5
Current Value:	\$4,850,085
No. Classrooms:	11
Bldg. Sq. Footage:	25,152

Date of Occupancy:	1987
Acreage:	7
Student Capacity:	275

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	72	77	71	70	58

IMPROVEMENTS-MADE:

2013	Repaired school sign
2013	AR software
2013	Installed surveillance cameras
2014	Seal coat parking lot and track
2014	Installed new casework
2014	Fax machine
2014	Replaced office computers
2015	New awning at southern entrance
2015	Secure entrance constructed
2015	New gate installed
2016	New copy machines (color)
2016	Parking lot repair
2017	Playground border timbers
2017	Fence replacement
2017	Seal parking lot and track
2018	Another new awning
2018	Enlarge computer lab
2019	Additional security cameras
2020	New phone system
2020	Aiphone installation
2020	Minor room renovation with new unit ventilators
2021	Additional security cameras
2021	Additional HVAC control installation
2022	Purchased 5 new HVAC units (install is delayed)
2022	Promethean flat panels for all rooms
2022	Paint fence around property
2023	Installation of HVAC units
2023	Seal parking lot and track
2024	Vertical heat pump controls
2024	Replaced teacher's lounge unit ventilator
2024	Installed 2 new HVAC unit ventilators in classrooms

Warrick County School Corporation

2025-26-27

Tennyson

**Building Acquisition, Construct & Improv.
2025**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	8785	\$6,100
Paving/Resurfacing	0300	45100	.25	450	.02	8785	\$8,900 Seal parking lot and track
Floor Covering	0300	45100	.25	450	.03	8785	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8785	\$4,400
Painting	0300	45100	.25	450	.05	8785	\$13,500 Hallways
Roof Repair	0300	45100	.25	450	.06	8785	
Plumbing	0300	45100	.25	450	.07	8785	
Grounds Maintenance	0300	45100	.25	450	.08	8785	
Energy Automation	0300	45100	.25	450	.09	8785	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8785	
Fire Alarms	0300	45100	.25	450	.11	8785	
Construction/Renovation	0300	45100	.25	450	.12	8785	\$43,000 HVAC Install

SubTotal

\$75,900

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8785	
Energy Management Equipment	0300	47000	.25	735	.07	8785	
Mowing Equipment	0300	47000	.25	735	.09	8785	
Kitchen Equipment	0300	47000	.25	735	.10	8785	
HVAC Equipment	0300	47000	.25	735	.11	8785	\$21,600 1 unit

SubTotal

\$21,600

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8785	
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Total

\$97,500

Warrick County School Corporation

2025-26-27

Tennyson

**Building Acquisition, Construct & Improv.
2026**

Project Description when applic

Building Maintenance	0300	45100	.26	450	.01	8785	\$6,800	
Paving/Resurfacing	0300	45100	.26	450	.02	8785		
Floor Covering	0300	45100	.26	450	.03	8785	\$33,000	Carpet replacement
Lighting/Electrical Projects	0300	45100	.26	450	.04	8785	\$3,700	
Painting	0300	45100	.26	450	.05	8785	\$9,100	
Roof Repair	0300	45100	.26	450	.06	8785		
Plumbing	0300	45100	.26	450	.07	8785	\$1,700	
Grounds Maintenance	0300	45100	.26	450	.08	8785		
Energy Automation	0300	45100	.26	450	.09	8785		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8785		
Fire Alarms	0300	45100	.26	450	.11	8785		
Construction/Renovation	0300	45100	.26	450	.12	8785	\$28,000	

SubTotal

\$82,300**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8785	\$7,100	50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8785		
Mowing Equipment	0300	47000	.26	735	.09	8785	\$600	small mower
Kitchen Equipment	0300	47000	.26	735	.10	8785		
HVAC Equipment	0300	47000	.26	735	.11	8785		

SubTotal

\$7,700**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8785		
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Total**\$90,000**

Warrick County School Corporation

2025-26-27

Tennyson

**Building Acquisition, Construct & Improv.
2027**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8785	\$7,100
Paving/Resurfacing	0300	45100	.27	450	.02	8785	
Floor Covering	0300	45100	.27	450	.03	8785	\$11,600
Lighting/Electrical Projects	0300	45100	.27	450	.04	8785	\$4,700
Painting	0300	45100	.27	450	.05	8785	
Roof Repair	0300	45100	.27	450	.06	8785	
Plumbing	0300	45100	.27	450	.07	8785	\$1,700
Grounds Maintenance	0300	45100	.27	450	.08	8785	\$900
Energy Automation	0300	45100	.27	450	.09	8785	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8785	
Fire Alarms	0300	45100	.27	450	.11	8785	
Construction/Renovation	0300	45100	.27	450	.12	8785	\$23,900

SubTotal

\$49,900**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8785	\$11,200	Color copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8785		
Mowing Equipment	0300	47000	.27	735	.09	8785		
Kitchen Equipment	0300	47000	.27	735	.10	8785		
HVAC Equipment	0300	47000	.27	735	.11	8785	\$14,000	

SubTotal

\$25,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8785	
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Total**\$75,100**

YANKEETOWN ELEMENTARY SCHOOL
7422 Yankeetown Road
Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$12,059,399
No. Classrooms:	19
Bldg. Sq. Footage:	52,315

Date of Occupancy:	1959
Acreage:	20
Student Capacity:	425

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	305	278	268	285	300

IMPROVEMENTS-MADE:

2013	Outside lighting
2013	Replaced door and frame in cafeteria
2013	Carpeted room 15
2013	New HVAC RTU for room 19
2013	Completed Promethean installation
2014	Seal parking lot and track
2014	Painted gymnasium
2014	Promethean boards
2014	Replaced lab, office, and teacher computers
2015	Painted outside gym floor
2016	Dumpster pad and walkway
2016	Copy machines (color)
2017	Stripped border of gym floor
2017	HVAC in kitchen and gymnasium
2018	Break room new HVAC
2019	Aiphone installation
2019	Additional security cameras
2020	Renovation of 5 classrooms with new unit ventilators
2020	New surveillance server
2021	Chromebooks for all students
2021	Repaired cavitator
2021	Relocated transformer
2021	Additional HVAC controls
2022	Roof replacement in small area
2022	Promethean flat panels
2023	Additional parking lot added
2023	Additional Promethean flat panels
2023	Culligan water softer installed
2023	New Intercom
2023	Seal parking lot and track
2024	Additional Promethean flat panels
2024	Carpet in hallways

Warrick County School Corporation

2025-26-27

Yankeetown

**Building Acquisition, Construct & Improv.
2025**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	8761	\$10,900
Paving/Resurfacing	0300	45100	.25	450	.02	8761	
Floor Covering	0300	45100	.25	450	.03	8761	\$44,000 Carpeting for classrooms
Lighting/Electrical Projects	0300	45100	.25	450	.04	8761	\$9,200
Painting	0300	45100	.25	450	.05	8761	\$13,100
Roof Repair	0300	45100	.25	450	.06	8761	\$23,200 Locker room
Plumbing	0300	45100	.25	450	.07	8761	
Grounds Maintenance	0300	45100	.25	450	.08	8761	\$3,000 Speed bumps
Energy Automation	0300	45100	.25	450	.09	8761	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8761	
Fire Alarms	0300	45100	.25	450	.11	8761	
Construction/Renovation	0300	45100	.25	450	.12	8761	\$85,000 Office HVAC

SubTotal

\$188,400**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8761	\$12,100 Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8761	
Mowing Equipment	0300	47000	.25	735	.09	8761	
Kitchen Equipment	0300	47000	.25	735	.10	8761	
HVAC Equipment	0300	47000	.25	735	.11	8761	\$65,000 Office Unit

SubTotal

\$77,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8761	
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Total**\$265,500**

Warrick County School Corporation

2025-26-27

Yankeetown

Building Acquisition, Construct & Improv.

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	8761	\$13,000
Paving/Resurfacing	0300	45100	.26	450	.02	8761	\$11,300
Floor Covering	0300	45100	.26	450	.03	8761	\$5,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	8761	\$5,000
Painting	0300	45100	.26	450	.05	8761	\$17,000
Roof Repair	0300	45100	.26	450	.06	8761	\$2,500
Plumbing	0300	45100	.26	450	.07	8761	
Grounds Maintenance	0300	45100	.26	450	.08	8761	\$2,300
Energy Automation	0300	45100	.26	450	.09	8761	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8761	
Fire Alarms	0300	45100	.26	450	.11	8761	
Construction/Renovation	0300	45100	.26	450	.12	8761	\$35,000

SubTotal

\$91,100

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8761	\$7,100	50 copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8761		
Mowing Equipment	0300	47000	.26	735	.09	8761		
Kitchen Equipment	0300	47000	.26	735	.10	8761		
HVAC Equipment	0300	47000	.26	735	.11	8761	\$22,000	

SubTotal

\$29,100

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8761	
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Total

\$120,200

Warrick County School Corporation

2025-26-27

Yankeetown

**Building Acquisition, Construct & Improv.
2027**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8761	\$11,000
Paving/Resurfacing	0300	45100	.27	450	.02	8761	\$11,200
Floor Covering	0300	45100	.27	450	.03	8761	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8761	\$7,200
Painting	0300	45100	.27	450	.05	8761	\$5,000
Roof Repair	0300	45100	.27	450	.06	8761	
Plumbing	0300	45100	.27	450	.07	8761	
Grounds Maintenance	0300	45100	.27	450	.08	8761	\$1,800
Energy Automation	0300	45100	.27	450	.09	8761	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8761	
Fire Alarms	0300	45100	.27	450	.11	8761	
Construction/Renovation	0300	45100	.27	450	.12	8761	\$185,000

SubTotal

\$221,200**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8761	
Energy Management Equipment	0300	47000	.27	735	.07	8761	
Mowing Equipment	0300	47000	.27	735	.09	8761	\$500
Kitchen Equipment	0300	47000	.27	735	.10	8761	
HVAC Equipment	0300	47000	.27	735	.11	8761	\$55,000

SubTotal

\$55,500**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8761	
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Total**\$276,700**

WARRICK EDUCATION CENTER

3199 SR 261

Newburgh, IN 47630

Grades Housed:	Pre-K-12
Current Value:	\$5,746,163
No. Classrooms:	10
Bldg. Sq. Footage:	28,939

Date of Occupancy:	2006
Acreage:	5.51
Student Capacity:	220

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	0	0	0	0	0

These kids are counted in their home schools since 2008-09.

IMPROVEMENTS-MADE:

2012	New compressor for gym HVAC
2012	Constructed partition for additional classroom
2012	Replaced water pipes
2013	Replaced shingle roof
2013	Replaced outside doors for gym
2013	Study carrels and horseshoe table
2014	New HVAC unit for office area
2014	Carpet Oasis room
2014	Installed large fan
2015	Women's RR painting
2015	New Credit Recovery software (APEX)
2015	Retrofit preschool room
2015	Repaired damaged wood soffitt
2016	Paint metal roof
2016	New copy machines (multiple and color)
2017	New HVAC for gymnasium
2017	Canopy for Pre-school
2018	Remodeled stage to PK classroom
2018	New carpeting in hall and computer lab
2019	Retrofit preschool rooms into Bridge program
2019	Seal/stripe parking lot
2019	Closing print shop
2020	New phone system
2021	Cameras and electronic doors
2022	Sealcoat parking lot
2022	Temporary HVAC for big room
2023	New WPCC facility constructed
2024	Retrofit for 4 pre-school classrooms
2024	Retrofit for itinerant office spaces

Warrick Pathways and Career Center
1201 American Way
Boonville, IN 47601

Grades Housed:	9-12
Current Value:	\$12,490,314
No. Classrooms:	15
Bldg. Sq. Footage:	43,560

Date of Occupancy:	2023
Acreage:	32.00
Student Capacity:	300

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2019-20	2020-21	2021-22	2022-23	2023-24
COUNT	0	0	0	0	150

IMPROVEMENTS-MADE:

2024 Landscaping of property
2024 Fitness equipment

Warrick County School Corporation

2025-26-27

Warrick Pathways

**Building Acquisition, Construct & Improv.
2025**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	0000	\$7,500
Paving/Resurfacing	0300	45100	.25	450	.02	0000	
Floor Covering	0300	45100	.25	450	.03	0000	
Lighting/Electrical Projects	0300	45100	.25	450	.04	0000	\$2,800
Painting	0300	45100	.25	450	.05	0000	\$4,000
Roof Repair	0300	45100	.25	450	.06	0000	
Plumbing	0300	45100	.25	450	.07	0000	
Grounds Maintenance	0300	45100	.25	450	.08	0000	\$6,000
Energy Automation	0300	45100	.25	450	.09	0000	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	0000	
Fire Alarms	0300	45100	.25	450	.11	0000	
Construction/Renovation	0300	45100	.25	450	.12	0000	\$95,000 New Pathway retrofit

SubTotal

\$115,300

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	0000	\$22,000
Energy Management Equipment	0300	47000	.25	735	.07	0000	
Mowing Equipment	0300	47000	.25	735	.09	0000	\$11,000 Riding Mower
Kitchen Equipment	0300	47000	.25	735	.10	0000	
HVAC Equipment	0300	47000	.25	735	.11	0000	\$41,000

SubTotal

\$74,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	0000	
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Total

\$189,300

ADMIN/CENTRAL/WEC combined
WPCC will have a number of its own.

Warrick County School Corporation

2025-26-27

Warrick Pathways**Building Acquisition, Construct & Improv.**

Project Description when applic

2026

Building Maintenance	0300	45100	.26	450	.01	0000	\$5,000	
Paving/Resurfacing	0300	45100	.26	450	.02	0000		
Floor Covering	0300	45100	.26	450	.03	0000		
Lighting/Electrical Projects	0300	45100	.26	450	.04	0000		
Painting	0300	45100	.26	450	.05	0000	\$4,000	
Roof Repair	0300	45100	.26	450	.06	0000		
Plumbing	0300	45100	.26	450	.07	0000		
Grounds Maintenance	0300	45100	.26	450	.08	0000	\$6,000	
Energy Automation	0300	45100	.26	450	.09	0000		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	0000		
Fire Alarms	0300	45100	.26	450	.11	0000		
Construction/Renovation	0300	45100	.26	450	.12	0000	\$125,000	New Pathway retrofit

SubTotal

\$140,000**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	0000		
Energy Management Equipment	0300	47000	.26	735	.07	0000		
Mowing Equipment	0300	47000	.26	735	.09	0000		
Kitchen Equipment	0300	47000	.26	735	.10	0000		
HVAC Equipment	0300	47000	.26	735	.11	0000	\$41,000	

SubTotal

\$41,000**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	0000		
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Total**\$181,000**

Warrick Pathways**Building Acquisition, Construct & Improv.
2027**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	0000	\$8,100
Paving/Resurfacing	0300	45100	.27	450	.02	0000	
Floor Covering	0300	45100	.27	450	.03	0000	
Lighting/Electrical Projects	0300	45100	.27	450	.04	0000	
Painting	0300	45100	.27	450	.05	0000	\$4,000
Roof Repair	0300	45100	.27	450	.06	0000	
Plumbing	0300	45100	.27	450	.07	0000	
Grounds Maintenance	0300	45100	.27	450	.08	0000	\$6,000
Energy Automation	0300	45100	.27	450	.09	0000	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0000	
Fire Alarms	0300	45100	.27	450	.11	0000	
Construction/Renovation	0300	45100	.27	450	.12	0000	\$10,000

SubTotal

\$28,100**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	0000	\$7,100
Energy Management Equipment	0300	47000	.27	735	.07	0000	
Mowing Equipment	0300	47000	.27	735	.09	0000	
Kitchen Equipment	0300	47000	.27	735	.10	0000	
HVAC Equipment	0300	47000	.27	735	.11	0000	\$73,000

SubTotal

\$80,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	0000	
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Total**\$108,200**

Building Request Summary

<u>Building</u>	<u>2025</u>
Maintenance/Transportation/Warehouse	\$1,473,900
Administration	\$1,982,000
Boonville High	\$901,500
Castle High	\$1,282,600
Tecumseh Jr/Sr High	\$583,300
Boonville Middle School	\$526,300
Castle North Middle School	\$650,100
Castle South Middle School	\$226,200
Chandler Elementary	\$169,000
Elberfeld Elementary	\$326,600
John H. Castle Elementary	\$190,100
Loge Elementary	\$344,100
Lynnville Elementary	\$196,100
Newburgh Elementary	\$328,400
Oakdale Elementary	\$232,300
Sharon Elementary	\$450,900
Tennyson Elementary	\$97,500
Yankeetown Elementary	\$265,500
Warrick Education Center	\$189,300
Totals	\$10,415,700

Building Request Summary

<u>Building</u>	<u>2026</u>
Maintenance/Transportation/Warehouse	\$1,483,100
Administration	\$2,073,200
Boonville High	\$751,000
Castle High	\$892,600
Tecumseh Jr/Sr High	\$465,100
Boonville Middle School	\$295,800
Castle North Middle School	\$320,800
Castle South Middle School	\$219,900
Chandler Elementary	\$215,700
Elberfeld Elementary	\$101,100
John H. Castle Elementary	\$303,300
Loge Elementary	\$215,700
Lynnville Elementary	\$172,900
Newburgh Elementary	\$215,700
Oakdale Elementary	\$215,700
Sharon Elementary	\$318,600
Tennyson Elementary	\$90,000
Yankeetown Elementary	\$120,200
Warrick Education Center	\$181,000
Totals	\$8,651,400

Building Request Summary

<u>Building</u>	<u>2027</u>
Maintenance/Transportation/Warehouse	\$1,501,000
Administration	\$1,680,000
Boonville High	\$414,100
Castle High	\$972,000
Tecumseh Jr/Sr High	\$281,900
Boonville Middle School	\$281,300
Castle North Middle School	\$160,200
Castle South Middle School	\$202,600
Chandler Elementary	\$191,600
Elberfeld Elementary	\$116,000
John H. Castle Elementary	\$311,200
Loge Elementary	\$152,100
Lynnville Elementary	\$145,800
Newburgh Elementary	\$173,100
Oakdale Elementary	\$235,900
Sharon Elementary	\$684,000
Tennyson Elementary	\$75,100
Yankeetown Elementary	\$276,700
Warrick Education Center	\$108,200
Totals	\$7,962,800

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			<u>2025</u>	
Land Acquisition & Development	41000		\$300,000	\$300,000
Professional & Technical Services	43000		\$318,700	\$318,700
Building Acquisition/Construction/Improvement	45100	MTW	\$1,143,500	
		ADM	\$0	
		BHS	\$667,000	
		CHS	\$1,025,000	
		THS	\$382,100	
		BJHS	\$313,100	
		CNMS	\$449,900	
		CSMS	\$214,100	
		CHA	\$133,700	
		ELB	\$228,700	
		JHC	\$174,400	
		LGE	\$218,900	
		LYN	\$190,200	
		NEW	\$223,200	
		OAK	\$221,100	
		SHA	\$335,800	
		TEN	\$75,900	
		YAN	\$188,400	
		WEC	\$115,300	
			\$6,300,300	
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM	\$75,000	
		BHS	\$12,000	
		CHS	\$12,000	
		TJSHS	\$12,000	
		BJHS	\$0	
		CNMS	\$0	
		CSMS	\$0	
		CHA	\$0	
		ELB	\$0	
		JHC	\$0	
		LGE	\$0	
		LYN	\$0	
		NEW	\$0	
		OAK	\$0	
		SHA	\$0	
		TEN	\$0	
		YAN	\$0	
		WEC	\$0	
			\$111,000	
Purchase of Mobile or Fixed Equipment	47000	MTW	\$178,900	
		ADM	\$468,800	
		BHS	\$222,500	
		CHS	\$245,600	
		THS	\$189,200	
		BJHS	\$213,200	
		CNMS	\$200,200	
		CSMS	\$12,100	
		CHA	\$35,300	
		ELB	\$97,900	
		JHC	\$15,700	
		LGE	\$125,200	
		LYN	\$5,900	
		NEW	\$105,200	
		OAK	\$11,200	
		SHA	\$115,100	
		TEN	\$21,600	
		YAN	\$77,100	
		WEC	\$74,000	
			\$2,414,700	
Other Facilities Acquisition & Construction (Oper. And Maint.)	49000	ADM	\$133,000	\$133,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	\$0
Maintenance of Equipment	26400	ADM	\$334,300	
		MTW	\$151,500	\$485,800
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$352,200	\$352,200
Total of Plan				\$10,415,700

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			2026	
Land Acquisition & Development	41000		\$125,000	\$125,000
Professional & Technical Services	43000		\$279,200	\$279,200
Building Acquisition/Construction/Improvement	45100	MTW	\$1,033,900	
		ADM	\$0	
		BHS	\$623,000	
		CHS	\$729,100	
		THS	\$360,000	
		BJHS	\$183,700	
		CNMS	\$222,300	
		CSMS	\$145,600	
		CHA	\$139,500	
		ELB	\$94,000	
		JHC	\$218,600	
		LGE	\$139,500	
		LYN	\$109,800	
		NEW	\$139,500	
		OAK	\$139,500	
		SHA	\$233,600	
		TEN	\$82,300	
		YAN	\$91,100	
		WEC	\$140,000	
			\$4,825,000	
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM	\$105,000	
		BHS	\$13,000	
		CHS	\$15,000	
		TJSHS	\$10,000	
		BJHS	\$0	
		CNMS	\$0	
		CSMS	\$0	
		CHA	\$0	
		ELB	\$0	
		JHC	\$0	
		LGE	\$0	
		LYN	\$0	
		NEW	\$0	
		OAK	\$0	
		SHA	\$0	
		TEN	\$0	
		YAN	\$0	
		WEC	\$0	
			\$143,000	
Purchase of Mobile or Fixed Equipment	47000	MTW	\$273,000	
		ADM	\$334,000	
		BHS	\$115,000	
		CHS	\$148,500	
		THS	\$95,100	
		BJHS	\$112,100	
		CNMS	\$98,500	
		CSMS	\$74,300	
		CHA	\$76,200	
		ELB	\$7,100	
		JHC	\$84,700	
		LGE	\$76,200	
		LYN	\$63,100	
		NEW	\$76,200	
		OAK	\$76,200	
		SHA	\$85,000	
		TEN	\$7,700	
		YAN	\$29,100	
		WEC	\$41,000	
			\$1,873,000	
Other Facilities Acquisition & Construction	49000	ADM	\$172,000	\$172,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	\$0
Maintenance of Equipment	26400	ADM	\$292,000	
		MTW	\$176,200	\$468,200
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$766,000	\$766,000
Total of Plan				\$8,651,400

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			<u>2027</u>	
Land Acquisition & Development	41000		\$117,000	
				\$117,000
Professional & Technical Services	43000		\$325,000	
				\$325,000
Building Acquisition/Construction/Improvement	45100	MTW	\$1,131,000	
		ADM	\$0	
		BHS	\$383,000	
		CHS	\$807,000	
		THS	\$254,100	
		BJHS	\$166,100	
		CNMS	\$149,000	
		CSMS	\$170,200	
		CHA	\$146,600	
		ELB	\$100,000	
		JHC	\$216,200	
		LGE	\$117,600	
		LYN	\$117,700	
		NEW	\$141,000	
		OAK	\$176,800	
		SHA	\$482,000	
		TEN	\$49,900	
		YAN	\$221,200	
		WEC	\$28,100	
				\$4,857,500
Skilled Craft Employees	45300	MTW	\$0	
				\$0
School Sports Facility	45400	ADM	\$128,000	
		BHS	\$13,000	
		CHS	\$15,000	
		TJSHS	\$10,000	
		BJHS	\$0	
		CNMS	\$0	
		CSMS	\$0	
		CHA	\$0	
		ELB	\$0	
		JHC	\$0	
		LGE	\$0	
		LYN	\$0	
		NEW	\$0	
		OAK	\$0	
		SHA	\$0	
		TEN	\$0	
		YAN	\$0	
		WEC	\$0	
				\$166,000
Purchase of Mobile or Fixed Equipment	47000	MTW	\$210,000	
		ADM	\$210,000	
		BHS	\$18,100	
		CHS	\$150,000	
		THS	\$17,800	
		BJHS	\$115,200	
		CNMS	\$11,200	
		CSMS	\$32,400	
		CHA	\$45,000	
		ELB	\$16,000	
		JHC	\$95,000	
		LGE	\$34,500	
		LYN	\$28,100	
		NEW	\$32,100	
		OAK	\$59,100	
		SHA	\$202,000	
		TEN	\$25,200	
		YAN	\$55,500	
		WEC	\$80,100	
				\$1,437,300
Other Facilities Acquisition & Construction	49000	ADM	\$200,000	
				\$200,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	
				\$0
Maintenance of Equipment	26400	ADM	\$301,000	
		MTW	\$160,000	
				\$461,000
Instruction-Related Technology	22300	ADM	\$0	
				\$0
Administration Technology Services	25800	ADM	\$399,000	
				\$399,000
Total of Plan				\$7,962,800