

II. Present Facilities

Schools & Location	Grades Housed	Year of Construction	2024 Building Appraisal Value at 100% Replacement Cost	Evaluation/Condition/Recent work
Boonville High School 300 N. First Street Boonville, IN 47601	Grades 9-12	1959	54,956,188	Remodel FACS lab 2019; partial roof replacement over music area 2019; Hallways painted in 2015. Locker room renovations 2015; replaced chiller and 2 boilers 2015; Updated/retrofit boiler room in 2020. Gym/coach's office HVAC replacement 2020. Concession stand/RR constructed 2021; New freezer/cooler installed 2021. Kitchen and cafeteria remodel 2023. Auditorium is showing age, Lots of HVAC work in 2024 and 2025. Turf at football field 2024. Hallway painting due, upgrades in science labs needed. Partial roof replacement planned for 2026. Unit ventilation units (35 to 40) need replaced soon. Intercom needs replaced.
Castle High School 3344 Highway 261 Newburgh, IN 47630	Grades 9-12	1975	104,551,518	Summer 2017 renovation includes AC in kitchen, remodeled restroom and retrofit entire former library, admin and guidance offices, nurse's area, and substantial re-piping. New bleachers in 2019 and 22 Unit Ventilators replaced in 2019. Renovation included replacing VAV's first floor, AC in main gymnasium; new AC in office area. New gym floor 2022. 2nd floor remodel in 2022; re-core of doors throughout building in 2023. Retrofit of autoshop in 2024 adds classrooms and provides ventilated art rooms; turf at football and baseball fields, lots of HVAC work in 2024 and 2025. Hitting facility constructed in 2025. Renovated Show Choir/Drama area. Carpet replacement, roof conditions, and plumbing replacement to be addressed in 2025 and 2026.
Tecumseh Middle/Senior High 5244 State Road 68 West Lynnville, IN 47619	Grades 6-12	1982	44,152,665	Separation to MS and HS complete 2015. Phase 1 in 2015--New offices and secure entrances and new SPED room; 2016 replaced lockers, will add new gymnasium and weight room; Replaced entire HVAC between 2016 and 2020; Athletic complex complete 2019; New surface parking lot 2020; 70% roof replacement in 2021. Replaced lower level bleachers 2022. Upper level bleachers replaced fall of 2024; Aux gym replacement 2025. Plumbing systemic work for 2026 needed.
Boonville Middle School 555 N. Yankeetown Road Boonville, IN 47601	Grades 6-8	1992	42,938,471	Good; additional classrooms and renovation of main entry in 2009. Shingle roof was replaced in 2009. Additional roof repair in 2015; AC in both gyms in 2016 and 2023 respectively; also new control system for HVAC (Tridium Niagara AX Jace); replaced chiller in 2014; carpet replacement in 2019-21 and 2023-2024. Boiler replaced 2025. Carpet replacement will continue. Partial roof replacement planned for 2026.
Castle North Middle School 2800 Highway 261 Newburgh, IN 47630	Grades 6-8	1959	30,026,469	Good--Water tower removed in 2012. Painting throughout hallways and exterior has been partially completed. AC in both gyms in 2016 and 2022 respectively, renovation of classrooms, and additional seating to gymnasium done in 2015. Restroom remodels (4) done in summer 2018. Final HVAC replacement of entire building occurred in 2020. Through wall flashing repair throughout entire building was replaced/repared in preparation for roof replacement. Roof replacements in 2022, 2023, 2024 and possibly 2025. New 90 ton HVAC unit in cafeteria 2025. Renovate office in 2024. Continued roof replacement is scheduled. Painting throughout building is needed. Large plumbing system replacement is needed soon.
Castle South Middle School 3711 Casey Road Newburgh, IN 47630	Grades 6-8	2009	35,015,389	Beginning to show first signs of wear in HVAC system with 3 boilers needing replaced in 2024. visitor bleachers for football field completed 2017; Behavior room created 2019; New locker rooms and storage at football field (2020). Retrofitting of computer labs and other rooms to accommodate various program changes has been necessary. Numerous plumbing/piping issues have arisen and are being addressed as they come up.
Chandler Elementary School 401 S. Illinois Street Chandler, IN 47610	Grades K-5	1953	21,316,665	Hallways throughout painted in 2009; 70% roof replacement in 2013; Remainder of roof replaced in 2014; Classroom remodeling in 2013-14; Office renovation in 2013; HVAC replacement in 2013 (rooftop and classroom units; wooden gym floor in 2011. Gymnasium light retrofit in 2012; Additional parking lot in 2014; Restroom remodels in 2020. Playground additions and repair 2023. Carpet replacement in 2024. Track re-surface 2024. Hallway lighting to be replaced throughout building in 2025-2026.
Elberfeld Elementary School 45 S. Fifth Street Elberfeld, IN 47613	Grades K-5	1994	13,133,424	Good overall; Secure entrance construction (including relocation of principal's office etc.) in 2014; carpet replaced in 2014, Track resurfacing in 2014; 2016 new controls for HVAC installed (Tridium Niagara AX Jace); re-carpeting in classrooms in 2018 and 2019; Intercom system replaced 2023; partial HVAC system repair 2023; gymnasium HVAC replaced 2025; track resurface 2024. Guttering to be replaced in 2025.
John H. Castle Elementary Highway 261 North Newburgh, IN 47630	Grades K-5	1968	22,665,478	A/C in gym and kitchen summer 2016; 50% of roof replaced in 2013; remainder of roof replaced in 2015, Five additional classrooms in 2015. Parking lot expansion (correction to water drainage too) late 2016. Additional classroom renovation and completion of remaining rooms in 2017/2018. Painting of entire roof and all exterior window and door frames completed 2021. Soffit painted 2022; Classroom space is extremely limited. Automated blinds at gym in 2024. Two classrooms added for special needs in 2025. Retaining wall needs re-built. Retrofit kindergarten classrooms in 2025.
Loge Elementary School 915 N. Fourth Street Boonville, IN 47601	Grades K-5	1975	22,614,997	Fair as was completely remodeled in 2006, but wear and tear and beginning to show. Roof was replaced in 2011. Awning painted 2015; Replaced fire alarm system in 2017; Carpet replacement 2018 to 2023. Pre-school retrofit in 2018 and again in 2020; Curb repair in 2021. New HVAC at pre-school wing 2024. Carpet replacement has been continual. Classroom renovation needed in next 5 years. Air handler in basement needs replaced.
Lynnville Elementary School 323 E. Fourth Street Lynnville, IN 47619	Grades K-5	1968	11,612,664	Good overall--2012 renovation included construction of a separate cafeteria and wooden gym floor; also, classroom HVAC units were replaced and secure entrance was completed. 1/2 of roof replaced in 2015; remainder replaced in 2016. Carpet replacement completed 2018-2021. Parking lot replaced with asphalt 2024. Awning repaired and re-painted in 2025.

Schools & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Newburgh Elementary School 306 State Street Newburgh, IN 47630	Grades K-5	1934	19,729,629	Good condition; Remodeling completed in 2007; new playground 2008; some roof replacement in 2013; additional roof replacement in 2014 and 2015 and 2016; HVAC replacement and classroom renovation 2016. Classroom division to create additional room summer 2019. Carpet replacement throughout building 2021-26. Small soccer field added to playground. Painting is needed. Office and gymnasium HVAC replaced in 2024-2025.
Oakdale Elementary School 802 S. Eighth Street Boonville, IN 47601	Grades K-5	1954	17,158,283	Repair and painting of canopy in 2015; HVAC replacement of 12 rooms in 2015; exterior brick tuck-pointing in 2015; partial roof replacement in 2014; remainder of roof in 2015; secure entrance in 2014; Additional classroom renovations including HVAC replacement in 2017/2018. Restrooms being renovated 2025 and 2026. Library HVAC replaced in 2024.
Sharon Elementary School 7300 Sharon Road Newburgh, IN 47630	Grades K-5	1980	21,753,228	Wooden gym floor in 2015; Roof/gutter replacement in 2013. HVAC retrofit/repairs in 2013 including replacement of 56 VAV boxes, diffusers and boilers and chiller. Classroom casework and remodeling in 2014; library and office carpeting 2015. Restroom painting in summer 2017; New school sign in 2021; Bleachers are reaching end of life. Ramp replacement in 2025 (1) with second to be replaced soon. Carpet replacement plan throughout building 2025-2028.
Tennyson Elementary School 323 N. Main Street Tennyson, IN 47637	Grades K-5	1987	4,850,085	Decent; large portion of roof replaced in 2012. Wooden gym floor installed; Secure entrance in 2015; computer lab 2016; Roof over sports entrance needs replaced; drainage issues resolved 2019; Replaced 9 HVAC units in 2020-2024. Painting is needed.
Yankeetown Elementary School 7422 Yankeetown Rd Newburgh, IN 47630	Grades K-5	1959	12,059,399	Roof was replaced in 2011. Kitchen and gymnasium AC installed in 2017. Classrooms painted 2018; Replaced failing HVAC units 2019/2020. Cavitator overhaul 2021. Added new parking lot 2023. Office HVAC to be replaced 2025-2026. Painting and re-carpeting continue throughout building. Partial roof replacement is needed in 2026.
Warrick Education Center 3199 SR 261 Newburgh, IN 47630	Grades 7-12 and adult	1990	5,746,163	Soon to be, great!; portion of roof replaced in 2011; replaced carpet and paint 2012; metal roof painted 2015. Barn roof painted 2018. Bridges room remodeled in 2019. Preschools (4) renovated early 2024 with rest of building being retrofit in 2025 (including HVAC and intercom system upgrades).
Warrick Pathway & Career Center 1201 American Way Boonville, IN 47601	9-12 and adult	2023	12,205,000	New...excellent...32 acres has been transformed. Civil Construction pavillion built 2025. Additional land and phases will continue.

TOTALS
496,485,715

Facility & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Administrative Center 300 East Gum Street Boonville, IN 47601	N/A	1975	5,290,634	Good. Roof replaced in 2014; HVAC rooftop units replaced in summer 2015; new HVAC controls in 2017; entrance retrofit and office space renovation 2019. Retrofitting of current space to meet needs is completed as needed.
Maintenance & Transportation 3455 S. Yankeetown Rd. Boonville, IN 47601	N/A	1952	3,244,057	Declining; new entrance in 2015; new storage building added 2020. Office space being replaced with new office building in 2025.
Central Services 930 West Main St. Boonville, Indiana 47601	N/A	1986	4,739,129	Excellent; Purchased for \$577,500 on July 22, 2014; renovations included Board room, health and wellness facilities, Professional Development room, fueling center, and storage and warehouse for maintenance inventory, custodial supplies, textbooks, and school supplies. Several offices have been created.
Storage Facility 3455 S. Yankeetown Rd Boonville, IN 47601	N/A	2020	100,000	Excellent; Constructed 2020 for additional storage at maintenance garage.
Storage Facility 301 North First Street Boonville, Indiana 47601	N/A	2019	110,000	Excellent--new construction in 2019; partitioned and added electric in 2020. Extended by 92 feet in 2022.

13,483,820
Additional Property

20-acre site/Willow Pond Rd Newburgh, IN 47630	N/A		414,000	Leased by farmer
4 acre site at 3588 S R 261 Newburgh, IN 47630	N/A		275,000	Paid \$300,000; tore down house; Warrick Pathways built small shelter on property.
2.4 acre site adjacent to Admin at 300 E. Gum Street	N/A		68,000	2 parking lots and grass vacant area
2.8 acre plot just off S 8th Street Boonville, IN 47601	N/A	Dispose 2025	53,200	Adjacent to Oakdale Elementary School; civil work done in 2013; Consider selling to City of Boonville
.5 acre at 404 E. Walnut St. Boonville, IN 47601	N/A	Dispose 2025	34,656	Buildings torn down 2019; consider public sale.
1033 Square Deal Mine Road Boonville, IN 47601	N/A		136,148	Satellite Tower is currently in good condition. Painted 2011; Painted again 2019.

Totals
981,004

MAINTENANCE AND TRANSPORTATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1952
Current Value:	\$3,244,057	Acreage:	16.35
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	29,966	Current Capacity:	N/A

IMPROVEMENTS MADE

2016	Electrostat painter
2016	72" Kubota mower
2016	Seal/stripe parking lot
2017	Repaired fire alarm system
2017	Additional mower
2017	Chip and seal parking lot
2018	Five new school buses
2019	Work order software
2019	Replace 5 school buses
2019	John Deere mower
2019	Kubota mower
2019	Kubota tractor
2020	Constructed new storage building
2021	Six new school buses
2021	2 New Kubota 0 turn mowers
2021	Seal parking lot/drive
2021	New Roof on wash house
2021	Gutters for pole barn
2021	Land Pride power rake
2022	Kubota Mowers
2022	6 Portable AC units
2022	Shelving and power for storage building
2022	Partial roof replacement
2023	Remainder of roof replacement
2024	Replaced forklift
2024	Added 65' 2-man lift
2025	New office building under consideration
2025	Upgraded Niagra server
2025	Turf tiger mower

Warrick County School Corporation

2026-27-28

Maintenance/Transportation/Warehouse (MTW)

Building, Acquisition, Construct & Improve.

2026

Building Maintenance	0300	45100	.25	450	.01	0000	\$89,000	
Paving/Resurfacing	0300	45100	.25	450	.02	0000	\$123,400	Central/WEC/ADM
Floor Covering	0300	45100	.25	450	.03	0000	\$27,300	
Lighting/Electrical Projects	0300	45100	.25	450	.04	0000	\$101,700	
Painting	0300	45100	.25	450	.05	0000	\$54,200	
Roof Repair	0300	45100	.25	450	.06	0000	\$91,000	
Plumbing	0300	45100	.25	450	.07	0000	\$103,000	
Grounds Maintenance	0300	45100	.25	450	.08	0000	\$42,000	
Energy Automation	0300	45100	.25	450	.09	0000	\$12,000	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	0000	\$23,000	
Fire Alarms	0300	45100	.25	450	.11	0000	\$17,100	
Construction/Renovation	0300	45100	.25	450	.12	0000	\$300,000	
SubTotal							\$983,700	

Purchase of Mobile or Fixed Equipment

Energy Management Equipment	0300	47000	.25	735	.07	0000	\$114,200	Replacements
Mowing/Maint Equipment	0300	47000	.25	735	.09	0000	\$93,000	Mowers/Lift
Kitchen Equipment	0300	47000	.25	735	.10	0000	\$8,000	
HVAC Replacement	0300	47000	.25	735	.11	0000	\$123,500	Replacement Units
SubTotal							\$338,700	

Other Facilities Acquisition & Construction

Other Facilities Acquisition/Construct	0300	49000	.25	450	.00	0000		
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Maintenance of Equipment

Mechanical Equipment Service Agree	0300	26400	.25	431	.01	0000	\$48,700	Maint agreements
Air Conditioner & Heating Mainten	0300	26400	.25	431	.02	0000	\$56,000	Maint agreements
SubTotal							\$104,700	

Skilled Craft Employees

Skilled Craft Employees Non-Cert	0300	45300	.25	120	.00	0000		
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Totals **\$1,427,100**

Maintenance/Transportation/Warehouse (MTW)**Building, Acquisition, Construct & Improve.****2027**

Building Maintenance	0300	45100	.26	450	.01	0000	\$86,100
Paving/Resurfacing	0300	45100	.26	450	.02	0000	\$43,000
Floor Covering	0300	45100	.26	450	.03	0000	\$40,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	0000	\$77,000
Painting	0300	45100	.26	450	.05	0000	\$50,000
Roof Repair	0300	45100	.26	450	.06	0000	\$75,000
Plumbing	0300	45100	.26	450	.07	0000	\$90,000
Grounds Maintenance	0300	45100	.26	450	.08	0000	\$22,000
Energy Automation	0300	45100	.26	450	.09	0000	\$5,000
ADA/Asbestos Compliance	0300	45100	.26	450	.10	0000	\$16,000
Fire Alarms	0300	45100	.26	450	.11	0000	\$15,000
Construction/Renovation	0300	45100	.26	450	.12	0000	\$50,000
SubTotal							\$569,100

Purchase of Mobile or Fixed Equipment

Energy Management Equipment	0300	47000	.26	735	.07	0000	\$75,000
Mowing Equipment	0300	47000	.26	735	.09	0000	\$66,000 Tractor/scag
Kitchen Equipment	0300	47000	.26	735	.10	0000	\$8,000
HVAC Replacement	0300	47000	.26	735	.11	0000	\$145,000 Tech & replacements
SubTotal							\$294,000

Other Facilities Acquisition & Construction

Other Facilities Acquisition/Construct	0300	49000	.26	450	.00	0000	
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Maintenance of Equipment

Mechanical Equipment Service Agree	0300	26400	.26	430	.01	0000	\$90,000
Air Conditioner & Heating Mainten	0300	26400	.26	430	.02	0000	\$105,000
Business Machine Maintenance	0300	26400	.26	430	.03	0000	
SubTotal							\$195,000

Skilled Craft Employees

Skilled Craft Employees Non-Cert	0300	45300	.26	120	.00	0000	
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Totals

\$1,058,100

Warrick County School Corporation

2026-27-28

Maintenance/Transportation/Warehouse (MTW)

Building, Acquisition, Construct & Improve.

2028

Building Maintenance	0300	45100	.27	450	.01	0000	\$100,000
Paving/Resurfacing	0300	45100	.27	450	.02	0001	\$40,000
Floor Covering	0300	45100	.27	450	.03	0002	\$75,000
Lighting/Electrical Projects	0300	45100	.27	450	.04	0003	\$50,000
Painting	0300	45100	.27	450	.05	0004	\$90,000
Roof Repair	0300	45100	.27	450	.06	0005	\$35,000
Plumbing	0300	45100	.27	450	.07	0006	\$55,000
Grounds Maintenance	0300	45100	.27	450	.08	0007	\$40,000
Energy Automation	0300	45100	.27	450	.09	0008	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0009	\$20,000
Fire Alarms	0300	45100	.27	450	.11	0010	\$29,000
Construction/Renovation	0300	45100	.27	450	.12	0011	\$545,000 Central/Clinic/WEC
SubTotal							\$1,079,000

Purchase of Mobile or Fixed Equipment

Energy Management Equipment	0300	47000	.27	730	.07	0000	\$40,000
Mowing Equipment	0300	47000	.27	730	.09	0000	\$61,000
Kitchen Equipment	0300	47000	.27	730	.10	0000	
HVAC Replacement	0300	47000	.27	730	.11	0000	\$105,000
SubTotal							\$206,000

Other Facilities Acquisition & Construction

Other Facilities Acquisition/Construct	0300	49000	.27	450	.00	0000	
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Maintenance of Equipment

Mechanical Equipment Service Agree	0300	26400	.27	430	.01	0000	\$80,000
Air Conditioner & Heating Mainten	0300	26400	.27	430	.02	0000	\$90,000
Business Machine Maintenance	0300	26400	.27	430	.03	0000	
SubTotal							\$170,000

Skilled Craft Employees

Skilled Craft Employees Non-Cert	0300	45300	.27	120	.00	0000	
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Totals

\$1,455,000

ADMINISTRATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1975
Current Value:	\$5,290,634	Acreage:	6.98
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	24,361	Current Capacity:	N/A

IMPROVEMENTS-MADE:

2016	New HVAC controls system
2016	3 new copy machines/printers
2016	Seal/stripe parking lots
2017	Purchased stock of student desks
2017	Purchased stock of student chairs
2017	400 desktop computers for bldg level replacements
2017	HR Software
2017	Over \$1,000,000 of technology equipment for 1:1 movement and infrastructure
2019	Renovation completion
2019	1000 more 1:1 devices
2019	Upgraded infrastructure to fiber with wireless redundancy
2018	Fire alarm panel
2018	Sealed parking lots
2019	New furniture
2020	Renovated restrooms
2020	New phone system
2021	Upgraded Supt office with new furniture
2021	Asphalt overlay in parking lots
2021	Laptops for non-cert staff
2022	Retrofit offices for Student Services
2022	New furniture at Supt's office and hallway
2022	Retrofit offices for additional support at SPED department
2023	Seal coat parking lot
2023	Retrofit conference room
2024	1700 1:1 devices
2025	5 Year DNA
2025	3 year fiber contract (10 Gig)
2025	Replace Liebert Unit for Tech

Central Services
930 W. Main Street
Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	2015
Current Value:	\$4,739,129	Acreage:	2.7
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	34,700	Current Capacity:	N/A

IMPROVEMENTS-MADE:

2016	Build stairway to crow's nest
2016	Installed new door frames
2016	Seal/stripe parking lot
2016	40 computers for PD room
2017	Expanded fitness room
2017	Built storage room for permanent business files
2017	Purchased conference tables for conference rooms
2017	Re-surfaced parking lot
2018	Built staging area for 1:1 initiative
2019	New chairs for Board room
2020	Seal/stripe parking lot
2021	Re-designed PD Room (cabled lab)
2021	Retrofit Conference room into offices for school psychs
2022	Replaced sound system for Board room
2022	Printers for school psych office
2022	Purchased 4000 plus chromebooks for stock and replacement
2022	Purchased tool kits for technicians
2023	Seal parking lot
2023	Added counseling office
2024	200 Prom Flat panels for inventory
2024	2300 Chromebooks for inventory
2025	4300 Chromebooks (3-5, 6, 9)

Warrick County School Corporation

Administration

Building Maintenance	0300	45100	.25	450	.01	0000
Paving/Resurfacing	0300	45100	.25	450	.02	0000
Floor Covering	0300	45100	.25	450	.03	0000
Lighting/Electrical Projects	0300	45100	.25	450	.04	0000
Painting	0300	45100	.25	450	.05	0000
Roof Repair	0300	45100	.25	450	.06	0000
Plumbing	0300	45100	.25	450	.07	0000
Grounds Maintenance	0300	45100	.25	450	.08	0000
Energy Automation	0300	45100	.25	450	.09	0000
ADA/Asbestos Compliance	0300	45100	.25	450	.10	0000
Fire Alarms	0300	45100	.25	450	.11	0000
Construction/Renovation	0300	45100	.25	450	.12	0000

SubTotal

\$0

Building Acquisition, Construct & Improv. 2026

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	0000	\$37,200	HR, Color Copier, Post, Tech
Instructional Equipment	0300	47000	.25	735	.02	0000	\$78,700	Large needs
Technology Equipment	0300	47000	.25	741	.03	0000	\$96,000	Servers, Racks, hardware
Furniture Purchase/Replacement	0300	47000	.25	735	.04	0000	\$74,000	Large needs
Choral/Band Equipment	0300	47000	.25	735	.05	0000	\$53,000	Perc/timp/tuba
Telephone	0300	47000	.25	741	.06	0000	\$55,000	Controller
Energy Management Equipment	0300	47000	.25	735	.07	0000	\$72,000	
Custodial Equipment	0300	47000	.25	735	.08	0000	\$32,000	Floorscrub/wax

SubTotal

\$497,900

School Sports Facility

School Sports Facility	0300	45400	.25	735	.00	0000	\$85,000	Large needs
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0300	49000	.25	450	.00	0000	\$145,000	
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Maintenance of Equipment

Business Machine Maintenance	0300	26400	.25	431	.03	0000	\$255,000	Copy machines/printers
Instructional Equipment Repair	0300	26400	.25	431	.04	0000	\$76,700	Band/choir etc.

SubTotal

\$331,700

Maintenance of Buildings (Utilities)

Lighting/Power	0300	26200	.25	625	.00	0000		
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Instruction-Related Technology

Technology Supervision/Instruction	0300	22310	.25	120	.00	0000		
Hardware Maintenance/Support	0300	22370	.25	430	.00	0000		
Technology Learning Hardware	0300	22320	.25	741	.00	0000		
Technology Learning Content	0300	22320	.25	747	.00	0000		
Software Maintenance/Support	0300	22320	.25	430	.00	0000		
Professional Development/Instruction	0300	22380	.25	748	.00	0000		
Technology Learning Other Hardware	0300	22320	.25	746	.00	0000		

SubTotal

\$0

Administrative Technology Services

Technology Supervision/Administration	0300	25810	.25	120	.00	0000		
Professional Development/Administration	0300	25870	.25	580	.00	0000	\$2,000	
Network Support Wireless Supplies	0300	25850	.25	655	.00	0000	\$63,000	
Network Support Connectivity	0300	25850	.25	530	.00	0000	\$166,000	Fiber/wireless work
Hardware Maintenance/Support	0300	25860	.25	432	.00	0000	\$158,800	Maint and support work

SubTotal

\$389,800

Land Acquisition and Development

Land Acquisition & Development	0300	41000	.25	710	.00	0000	\$200,000	
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Professional Services

Professional and Technical Services	0300	43000	.25	319	.01	0000	\$314,100	
Computer Training	0300	43000	.25	319	.02	0000	\$2,000	

SubTotal

\$316,100

Totals

\$1,965,500

Administration

Building Maintenance	0300	45100	.26	450	.01	0000
Paving/Resurfacing	0300	45100	.26	450	.02	0000
Floor Covering	0300	45100	.26	450	.03	0000
Lighting/Electrical Projects	0300	45100	.26	450	.04	0000
Painting	0300	45100	.26	450	.05	0000
Roof Repair	0300	45100	.26	450	.06	0000
Plumbing	0300	45100	.26	450	.07	0000
Grounds Maintenance	0300	45100	.26	450	.08	0000
Energy Automation	0300	45100	.26	450	.09	0000
ADA/Asbestos Compliance	0300	45100	.26	450	.10	0000
Fire Alarms	0300	45100	.26	450	.11	0000
Construction/Renovation	0300	45100	.26	450	.12	0000

SubTotal

\$0

Building Acquisition, Construct & Improv.**2027**

Business/Office Machines
Instructional Equipment
Technology Equipment
Furniture Purchase/Replacement
Choral/Band Equipment
Telephone
Energy Management Equipment
Custodial Equipment

Purchase of Mobile or Fixed Equipment

0300	47000	.26	735	.01	0000
0300	47000	.26	735	.02	0000
0300	47000	.26	741	.03	0000
0300	47000	.26	735	.04	0000
0300	47000	.26	735	.05	0000
0300	47000	.26	741	.06	0000
0300	47000	.26	730	.07	0000
0300	47000	.26	735	.08	0000

\$55,000 Color copiers
\$175,000 Flat Panels
\$120,000 Management devices
\$70,000
\$60,000
\$34,000
\$32,000 Scrubbers

SubTotal

\$546,000

School Sports Facility

0300	45400	.26	735	.00	0000
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\$111,000 Treadmills/trainers

Other Facilities Acquisit. & Construct.

Other Facilities Acquisition & Construct.

0300	49000	.26	450	.00	0000
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\$184,000

Business Machine Maintenance
Instructional Equipment Repair

Maintenance of Equipment

0300	26400	.26	431	.03	0000
0300	26400	.26	431	.04	0000

\$222,000 Copiers/printers
\$74,000 Band/choir/instruction

SubTotal

\$296,000

Lighting/Power

Maintenance of Buildings (Utilities)

0300	26200	.26	625	.00	0000
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Instruction-Related Technology

0300	22310	.26	120	.00	0000
0300	22370	.26	430	.00	0000
0300	22320	.26	741	.00	0000
0300	22320	.26	747	.00	0000
0300	22320	.26	430	.00	0000
0300	22380	.26	748	.00	0000
0300	22320	.26	746	.00	0000

SubTotal

\$0

Technology Supervision/Instruction
Hardware Maintenance/Support
Technology Learning Hardware
Technology Learning Content
Software Maintenance/Support
Professional Development/Instruction
Technology Learning Other Hardware

Administrative Technology Services

0300	25810	.26	120	.00	0000
0300	25870	.26	580	.00	0000
0300	25850	.26	655	.00	0000
0300	25850	.26	530	.00	0000
0300	25860	.26	432	.00	0000

\$81,000
\$173,000
\$401,000 Corp mgmt devices

SubTotal

\$655,000

Land Acquisition & Development

Land Acquisition and Development

0300	41000	.26	710	.00	0000
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\$154,000

Professional and Technical Services
Computer Training

Professional Services

0300	43000	.26	319	.01	0000
0300	43000	.26	319	.02	0000

\$284,000
\$3,000

SubTotal

\$287,000**Totals****\$2,233,000**

Administration

Building Maintenance	0300	45100	.27	450	.01	0000
Paving/Resurfacing	0300	45100	.27	450	.02	0000
Floor Covering	0300	45100	.27	450	.03	0000
Lighting/Electrical Projects	0300	45100	.27	450	.04	0000
Painting	0300	45100	.27	450	.05	0000
Roof Repair	0300	45100	.27	450	.06	0000
Plumbing	0300	45100	.27	450	.07	0000
Grounds Maintenance	0300	45100	.27	450	.08	0000
Energy Automation	0300	45100	.27	450	.09	0000
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0000
Fire Alarms	0300	45100	.27	450	.11	0000
Construction/Renovation	0300	45100	.27	450	.12	0000

SubTotal **\$0**

**Building Acquisition, Construct & Improv.
2028**

Business/Office Machines	0300	47000	.27	735	.01	0000	\$31,000
Instructional Equipment	0300	47000	.27	735	.02	0000	\$56,000
Technology Equipment	0300	47000	.27	741	.03	0000	\$83,000
Furniture Purchase/Replacement	0300	47000	.27	735	.04	0000	\$35,400
Choral/Band Equipment	0300	47000	.27	735	.05	0000	\$42,000
Telephone	0300	47000	.27	741	.06	0000	
Energy Management Equipment	0300	47000	.27	730	.07	0000	\$35,000
Custodial Equipment	0300	47000	.27	735	.08	0000	\$282,400

SubTotal **\$282,400**

School Sports Facility

School Sports Facility	0300	45400	.27	730	.00	0000	\$112,000
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Other Facilities Acquisition & Construct.

Other Facilities Acquisit. & Construct.	0300	49000	.27	450	.00	0000	\$450,000
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Maintenance of Equipment

Business Machine Maintenance	0300	26400	.27	431	.03	0000	\$223,000 Copiers/printers
Instructional Equipment Repair	0300	26400	.27	431	.04	0000	\$71,000 Band/choir/instruction

SubTotal **\$294,000**

Maintenance of Buildings (Utilities)

Lighting/Power	0300	26200	.27	625	.00	0000	
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Instruction-Related Technology

Technology Supervision/Instruction	0300	22310	.27	120	.00	0000	
Hardware Maintenance/Support	0300	22370	.27	430	.00	0000	
Technology Learning Hardware	0300	22320	.27	741	.00	0000	
Technology Learning Content	0300	22320	.27	747	.00	0000	
Software Maintenance/Support	0300	22320	.27	430	.00	0000	
Professional Development/Instruction	0300	22380	.27	748	.00	0000	
Technology Learning Other Hardware	0300	22320	.27	746	.00	0000	

SubTotal **\$0**

Administrative Technology Services

Technology Supervision/Administration	0300	25810	.27	120	.00	0000	
Professional Development/Administration	0300	25870	.27	580	.00	0000	
Network Support Wireless Supplies	0300	25850	.27	655	.00	0000	\$78,000
Network Support Connectivity	0300	25850	.27	530	.00	0000	\$161,000
Hardware Maintenance/Support	0300	25860	.27	432	.00	0000	\$82,000

SubTotal **\$321,000**

Land Acquisition and Development

Land Acquisition & Development	0300	41000	.27	710	.00	0000	\$105,000
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Professional Services

Professional and Technical Services	0300	43000	.27	319	.01	0000	\$325,000
Computer Training	0300	43000	.27	319	.02	0000	

SubTotal **\$325,000**

Totals

\$1,889,400

BOONVILLE HIGH SCHOOL

300 N First Street

Boonville, Indiana 47601

Grades Housed:	9-12
Current Value:	\$54,956,188
No. Classrooms:	67
Bldg. Sq. Footage:	265,619

Date of Occupancy:	1959
Acreage:	33.77
Student Capacity:	1200

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	930	886	854	889	892

2016	Replaced tennis courts
2017	Installed elevator
2017	New 3 ton HVAC unit
2017	Replaced pool pump and filter system
2018	Roof repair over choir
2019	Installed back flow preventers at 84" tile
2019	Roof repair over band area
2019	Constructed storage facility
2019	Aiphone installation
2019	Replaced entire switch panel
2020	Main gym AC
2020	Boiler room retrofit
2020	New phone system
2021	New restroom/concession stand at football field
2021	Installed exterior cooler/freezer
2021	Gutter/downspout repair and replacement
2021	HVAC controls installation
2021	Partial roof replacement at Annex
2022	Seal coated parking lots and tennis courts; striped
2022	Flat panel Promethean boards
2022	New kitchen equipment (\$800,000 plus)
2022	Pole barn extension
2022	Asphalt at baseball/softball fields
2022	Replaced generator
2023	Replace sconce lighting in bus lane
2023	Scag mower
2023	Kitchen and cafeteria remodel
2023	Water heater replacement
2023	Flat panel Promethean boards
2024	Replace 2 chillers
2024	Turf football field
2024	Renovation at softball field
2024	Replaced water heater at pool
2024	Paint light poles at football and parking lot
2025	Repair N parking lot concrete
2025	New science lab tables/chairs
2025	Four new pumps for chiller
2025	Replace Barber Coleman control devices for HVAC
2025	Paint 500 wing and cafeteria hallways

Warrick County School Corporation

2026-27-28

Boonville High School

Beginning/Ending Date of Project

2026

Building Maintenance	0300	45100	.25	450	.01	8789	\$33,100
Paving/Resurfacing	0300	45100	.25	450	.02	8789	\$9,000
Floor Covering	0300	45100	.25	450	.03	8789	\$13,000
Lighting/Electrical Projects	0300	45100	.25	450	.04	8789	\$17,300
Painting	0300	45100	.25	450	.05	8789	\$38,000
Roof Repair	0300	45100	.25	450	.06	8789	\$101,000
Plumbing	0300	45100	.25	450	.07	8789	\$11,000
Grounds Maintenance	0300	45100	.25	450	.08	8789	\$3,100
Energy Automation	0300	45100	.25	450	.09	8789	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8789	\$4,000
HVAC Installation	0300	45100	.25	450	.11	8789	\$145,000
Construction	300	45100	.25	450	.12	8789	\$412,000
SubTotal							\$786,500

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8789	\$15,500
Energy Management Equipment	0300	47000	.25	735	.07	8789	
Mowing Equipment	0300	47000	.25	735	.09	8789	
Kitchen Equipment	0300	47000	.25	735	.10	8789	
HVAC Equipment	0300	47000	.25	735	.11	8789	\$176,000
SubTotal							\$191,500

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8789	\$15,000
School Sports Facility Supplies	0300	45400	.25	611	.00	8789	

Subtotal

\$15,000

Total

\$993,000

Floor at NE exit
Lights, cameras
100 wing
100 and 200 hall and office
Water heater

22 unit ventilator install
Science labs

Color copier

\$176,000 22 Unit ventilators

Other location

Warrick County School Corporation

2026-27-28

Boonville High School

Project Description when applic

2027

Building Maintenance	0300	45100	.26	450	.01	8789	\$29,000
Paving/Resurfacing	0300	45100	.26	450	.02	8789	\$44,000
Floor Covering	0300	45100	.26	450	.03	8789	\$55,000
Lighting/Electrical Projects	0300	45100	.26	450	.04	8789	\$15,000
Painting	0300	45100	.26	450	.05	8789	\$38,000
Roof Repair	0300	45100	.26	450	.06	8789	\$125,000
Plumbing	0300	45100	.26	450	.07	8789	\$29,000
Grounds Maintenance	0300	45100	.26	450	.08	8789	\$5,000
Energy Automation	0300	45100	.26	450	.09	8789	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8789	
Fire Alarms	0300	45100	.26	450	.11	8789	
Construction/Renovation	0300	45100	.26	450	.12	8789	\$300,000

SubTotal

\$640,000

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8789	\$12,000
Energy Management Equipment	0300	47000	.26	735	.07	8789	
Mowing Equipment	0300	47000	.26	735	.09	8789	
Kitchen Equipment	0300	47000	.26	735	.10	8789	
HVAC Equipment	0300	47000	.26	735	.11	8789	\$125,000

SubTotal

\$137,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8789	\$15,000
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Subtotal

\$15,000

Total

\$792,000

Replacement
cameras, network
various
repair work
restroom work

auditorium

60ppm copy machine

Unit ventilators

Warrick County School Corporation

2026-27-28

Boonville High School

Project Description when applic

2028

Building Maintenance	0300	45100	.27	450	.01	8789	\$38,000
Paving/Resurfacing	0300	45100	.27	450	.02	8789	
Floor Covering	0300	45100	.27	450	.03	8789	\$55,000 Classroom replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8789	\$21,000 Network rack
Painting	0300	45100	.27	450	.05	8789	\$44,000 Various
Roof Repair	0300	45100	.27	450	.06	8789	\$9,000
Plumbing	0300	45100	.27	450	.07	8789	\$7,000
Grounds Maintenance	0300	45100	.27	450	.08	8789	\$3,000
Energy Automation	0300	45100	.27	450	.09	8789	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8789	
Fire Alarms	0300	45100	.27	450	.11	8789	
Construction/Renovation	0300	45100	.27	450	.12	8789	\$300,000 Auditorium, renovations

SubTotal

\$477,000

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8789	\$7,300 50ppm copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8789	
Mowing Equipment	0300	47000	.27	735	.09	8789	\$11,600 Mower
Kitchen Equipment	0300	47000	.27	735	.10	8789	
HVAC Equipment	0300	47000	.27	735	.11	8789	

SubTotal

\$18,900

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8789	\$15,000
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Subtotal

\$15,000

Total

\$510,900

CASTLE HIGH SCHOOL

3344 Highway 261

Newburgh, Indiana 47630

Grades Housed:	9-12
Current Value:	\$104,551,518
No. Classrooms:	122
Bldg. Sq. Footage:	396,282

Date of Occupancy:	1975
Acreage:	111
Student Capacity:	2,200

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	1891	1951	1917	1967	1953

IMPROVEMENTS-MADE:

2017	Office renovation
2017	Renovated/retrofit nurse's area, guidance area
2017	Purchased PLTW equipment
2017	Retrofit planetarium
2017	Replaced plumbing piping in large areas of building
2017	Replaced compressor for pool
2019	Replaced unit ventilators
2019	Replace all main gym bleachers
2019	Installed Aiphone
2019	Replaced sewage pumps
2019	Classroom remodels
2019	Replaced pool pump
2020	Replaced 94 doors
2020	Repaired main air handler
2020	Re-surfaced floor of pool
2020	New phone system
2021	Replaced HVAC in office area
2021	Replaced VAV's throughout first floor of building
2021	Installed HVAC in main gymnasium (added outside lighting)
2021	Ballards at front entrance
2021	Welding shop regulators and pipework
2021	Replace tennis court lights
2021	Parking lot lights at softball field
2022	Extensive pool repairs and HVAC sock
2022	Replaced wooden gym floor
2023	Paint 2nd floor halls
2023	Replace ceiling grid 2nd floor
2023	Replace all lighting on 2nd floor halls
2023	Re-key entire building
2023	Promethean flat panels
2024	Retrofit autoshop into art suite
2024	Turf football field
2024	Turf baseball field
2024	Construct softball batting barn and locker room
2024	Replaced hydro pumps at pool
2024	Re-surfaced tennis courts
2024	Retrofit art rooms into multiple classrooms
2025	Retrofit show choir and drama
2025	Carpet auditorium plus 11 classrooms
2025	Moved transformer to exterior pad
2025	Replaced 200 ton chiller
2025	Golf simulator
2025	Replace backflow at pool system

Warrick County School Corporation

2026-27-28

Castle High School

Project Description when applic

2026

Building Maintenance	0300	45100	.25	450	.01	8809	\$58,000
Paving/Resurfacing	0300	45100	.25	450	.02	8809	\$9,800
Floor Covering	0300	45100	.25	450	.03	8809	\$65,000 Schedule of rooms (tile/carpet)
Lighting/Electrical Projects	0300	45100	.25	450	.04	8809	\$68,000 LED hallway lights
Painting	0300	45100	.25	450	.05	8809	\$13,000 1st floor classrooms
Roof Repair	0300	45100	.25	450	.06	8809	\$124,000 Band wing
Plumbing	0300	45100	.25	450	.07	8809	\$222,000 Replace water lines (4 pair restrooms)
Grounds Maintenance	0300	45100	.25	450	.08	8809	\$6,100
Energy Automation	0300	45100	.25	450	.09	8809	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8809	\$9,000
HVAC Installation	0300	45100	.25	450	.11	8809	\$185,000 2nd floor VAV's, greenhouse
Construction/Renovation	0300	45100	.25	450	.12	8809	\$351,000 Rm 238 and 241 (risers and reno)

SubTotal

\$1,110,900

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8809	\$16,100 Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8809	
Mowing Equipment	0300	47000	.25	735	.09	8809	
Kitchen Equipment	0300	47000	.25	735	.10	8809	
HVAC Equipment	0300	47000	.25	735	.11	8809	\$53,000 VAV's

SubTotal

\$69,100

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8809	\$15,000
School Sports Facility Supplies	0300	45400	.25	611	.00	8809	

Subtotal

\$15,000

Total

\$1,195,000

Warrick County School Corporation

2026-27-28

Castle High School

Project Description when applic

2027

Building Maintenance	0300	45100	.26	450	.01	8809	\$51,000
Paving/Resurfacing	0300	45100	.26	450	.02	8809	\$41,000
Floor Covering	0300	45100	.26	450	.03	8809	\$103,000 Continue carpet/floor replacement
Lighting/Electrical Projects	0300	45100	.26	450	.04	8809	\$22,000
Painting	0300	45100	.26	450	.05	8809	\$73,000 Lower level
Roof Repair	0300	45100	.26	450	.06	8809	\$208,000 Roof replacement
Plumbing	0300	45100	.26	450	.07	8809	\$12,100 Water heater
Grounds Maintenance	0300	45100	.26	450	.08	8809	\$3,000
Energy Automation	0300	45100	.26	450	.09	8809	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8809	
HVAC Installation	0300	45100	.26	450	.11	8809	\$32,000
Construction/Renovation	0300	45100	.26	450	.12	8809	\$194,000 Classroom addit/retrofits/Auditorium

SubTotal

\$739,100

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8809	\$8,700 60 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8809	
Mowing Equipment	0300	47000	.26	735	.09	8809	\$11,300
Kitchen Equipment	0300	47000	.26	735	.10	8809	
HVAC Equipment	0300	47000	.26	735	.11	8809	\$103,000 replacement fan motors etc.

SubTotal

\$123,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8809	\$15,000
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Subtotal

\$15,000

Total

\$877,100

Warrick County School Corporation

2026-27-28

Castle High School

Project Description when applic

2028

Building Maintenance	0300	45100	.27	450	.01	8809	\$55,000
Paving/Resurfacing	0300	45100	.27	450	.02	8809	\$18,000
Floor Covering	0300	45100	.27	450	.03	8809	\$66,000 Plan replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8809	\$23,000 IDF replacement
Painting	0300	45100	.27	450	.05	8809	\$34,700
Roof Repair	0300	45100	.27	450	.06	8809	\$141,000 Area replacement
Plumbing	0300	45100	.27	450	.07	8809	\$9,000
Grounds Maintenance	0300	45100	.27	450	.08	8809	\$4,400
Energy Automation	0300	45100	.27	450	.09	8809	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8809	
Fire Alarms	0300	45100	.27	450	.11	8809	
Construction/Renovation	0300	45100	.27	450	.12	8809	\$355,000 Classroom renovations

SubTotal

\$706,100

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8809	\$7,100 60 ppm copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8809	
Mowing Equipment	0300	47000	.27	735	.09	8809	\$11,000
Kitchen Equipment	0300	47000	.27	735	.10	8809	
HVAC Equipment	0300	47000	.27	735	.11	8809	\$55,000

SubTotal

\$73,100

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8809	\$15,000
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Subtotal

\$15,000

Total

\$794,200

TECUMSEH MIDDLE/HIGH SCHOOL

5244 State Road 68 West

Lynnville, Indiana 47619

Grades Housed:	6-12
Current Value:	\$44,152,665
No. Classrooms:	43
Bldg. Sq. Footage:	163,891

Date of Occupancy	1982
Acreage:	29
Student Capacity:	800

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
Count	519	518	517	504	493

IMPROVEMENTS-MADE:

2016	Tech room AC
2016	Replaced HVAC controls
2016	4th gymnasium construction
2016	Retrofit old office into classrooms
2016	Replaced classroom HVAC (more rooms)
2016	Replaced computers for lab
2016	New lighting in old gymnasium
2017	New football field and baseball field
2017	New practice football fields
2019	Replaced unit ventilators
2019	Locker room renovation
2019	Base coat parking lot
2019	Rubber surface track
2019	Minor auditorium renovation
2020	Replaced more HVAC unit ventilators
2020	New phone system
2021	Roof replacement at 70% of building
2021	Repaired auditorium ceiling
2021	Replaced northeast band parking lot
2021	Extend Pathway trail
2021	HVAC control additions
2021	Paint pool walls
2022	Parking lot overlay
2022	Replaced lower level gym bleachers
2022	Carpet replacement at library
2022	Promethean flat panels
2023	New garage opening at shop
2023	Carpet library
2023	Athletic field striping machine
2023	Air compressor for auto shop
2023	Promethean flat panels
2024	Replace 6" and 3" valves/piping at building meter
2024	4 verticle heat pump controls only
2024	Re-surfaced tennis courts
2024	Second floor gymnasium bleachers
2025	Backstop at softball field
2025	HVAC for Aux gym
2025	Gutter replacement
2025	Plumbing in 2nd floor restrooms
2025	Replace 4 Bradley sinks
2025	Replaced fire/sprinkler system at pool

Warrick County School Corporation

2026-27-28

Tecumseh High School

0300

Project Description when applic

2026

Building Maintenance	0300	45100	.25	450	.01	8772	\$28,700
Paving/Resurfacing	0300	45100	.25	450	.02	8772	\$27,000 Concrete repair park lot
Floor Covering	0300	45100	.25	450	.03	8772	\$20,000 Priority list
Lighting/Electrical Projects	0300	45100	.25	450	.04	8772	\$14,000 cameras/lights in parking lot
Painting	0300	45100	.25	450	.05	8772	\$8,000
Roof Repair	0300	45100	.25	450	.06	8772	\$41,000 Gutters
Plumbing	0300	45100	.25	450	.07	8772	\$221,000 Systemic replacement
Grounds Maintenance	0300	45100	.25	450	.08	8772	\$2,800
Energy Automation	0300	45100	.25	450	.09	8772	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8772	\$7,300
HVAC Installation	0300	45100	.25	450	.11	8772	\$43,000 Chiller installation
Construction/Renovation	0300	45100	.25	450	.12	8772	\$21,000

SubTotal

\$433,800

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8772	\$94,000 Color copier/intercom
Energy Management Equipment	0300	47000	.25	735	.07	8772	
Mowing Equipment	0300	47000	.25	735	.09	8772	
Kitchen Equipment	0300	47000	.25	735	.10	8772	
HVAC Equipment	0300	47000	.25	735	.11	8772	\$127,000 Chiller replacement

SubTotal

\$221,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8772	\$15,000
School Sports Facility Supplies	0300	45400	.25	611	.00	8772	

Subtotal

\$15,000

Total

\$669,800

Warrick County School Corporation

2026-27-28

Tecumseh High School**0300**

Project Description when applic

2028

Building Maintenance	0300	45100	.27	450	.01	8772	\$21,000
Paving/Resurfacing	0300	45100	.27	450	.02	8772	\$44,000
Floor Covering	0300	45100	.27	450	.03	8772	\$33,000 Priority replacement list
Lighting/Electrical Projects	0300	45100	.27	450	.04	8772	\$8,100
Painting	0300	45100	.27	450	.05	8772	\$17,600 various
Roof Repair	0300	45100	.27	450	.06	8772	
Plumbing	0300	45100	.27	450	.07	8772	\$5,000
Grounds Maintenance	0300	45100	.27	450	.08	8772	\$3,100
Energy Automation	0300	45100	.27	450	.09	8772	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8772	
Fire Alarms	0300	45100	.27	450	.11	8772	
Construction/Renovation	0300	45100	.27	450	.12	8772	\$73,000 Miscellaneous

SubTotal

\$204,800**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.27	735	.01	8772	\$6,300 50 ppm copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8772	
Mowing Equipment	0300	47000	.27	735	.09	8772	\$11,100 0 turn lawn mower
Kitchen Equipment	0300	47000	.27	735	.10	8772	
HVAC Equipment	0300	47000	.27	735	.11	8772	

SubTotal

\$17,400**School Sports Facility**

School Sports Facility Equipment	0300	45400	.27	735	.00	8772	\$15,000
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Subtotal

\$15,000**Total****\$237,200**

Boonville Middle School
555 N. Yankeetown Road
Boonville, Indiana 47601

Grades Housed:	6-8
Current Value:	\$42,938,471
No. Classrooms:	42
Bldg. Sq. Footage:	169,472

Date of Occupancy:	1991
Acreage:	83
Student Capacity:	925

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	679	669	705	692	682

IMPROVEMENTS-MADE:

2016	Replaced roof over gymnasium
2016	Sand and repair gym floor
2016	New handicap restroom
2016	Replaced HVAC controls
2016	Installed AC in gymnasium
2017	Stripe parking lots and roadway
2017	Replaced fire alarm system
2017	Installed new boiler
2017	Seal track and tennis courts
2019	Roof repair over auditorium
2019	New copy machine
2019	Aiphone installation
2019	Upgrade technology infrastructure
2019	Track rubber surface
2020	Repaired water lines on east of building
2020	Chromebooks for all students
2020	New phone system
2021	Roof replacement over auditorium
2021	Replaced intercom system
2022	Stripe parking lot and road work
2022	Replaced boiler
2022	Roof repair
2022	Promethean flat panels
2023	Office Renovation
2023	Water heater replacement
2023	Gymnasium B HVAC
2023	Tennis court seal
2024	E-stops for boilers
2024	Water heater replaced in 8th grade hallway
2024	Window replacements
2025	Replace 200 ton chiller
2025	Install contact sensors
2025	Carpet replacement at 9 classrooms
2025	Replace 2 cooling pump motors
2025	Replace fire rated doors

Boonville Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2026

Building Maintenance	0300	45100	.25	450	.01	8793	\$20,100	
Paving/Resurfacing	0300	45100	.25	450	.02	8793	\$38,100	Tennis/Repair concrete drive
Floor Covering	0300	45100	.25	450	.03	8793	\$47,000	Priority list
Lighting/Electrical Projects	0300	45100	.25	450	.04	8793	\$4,700	
Painting	0300	45100	.25	450	.05	8793	\$23,000	Counselor's offices, RR in back hall
Roof Repair	0300	45100	.25	450	.06	8793	\$114,000	Band area, cafeteria (see map)
Plumbing	0300	45100	.25	450	.07	8793	\$3,600	
Grounds Maintenance	0300	45100	.25	450	.08	8793	\$2,400	
Energy Automation	0300	45100	.25	450	.09	8793		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8793		
HVAC Installation	0300	45100	.25	450	.11	8793	\$57,000	Guidance
Construction/Renovation	0300	45100	.25	450	.12	8793	\$81,000	Guidance office renovation

SubTotal

\$390,900**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8793	\$14,400	Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8793		
Mowing Equipment	0300	47000	.25	735	.09	8793		
Kitchen Equipment	0300	47000	.25	735	.10	8793		
HVAC Equipment	0300	47000	.25	735	.11	8793	\$65,000	Replacement Unit

SubTotal

\$79,400**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8793		
School Sports Facility Supplies	0300	45400	.25	611	.00	8793		

Subtotal

\$0

Total

\$470,300

Boonville Middle School**Building Acquisition, Construct & Improv.**

Project Description when applic

2027

Building Maintenance	0300	45100	.26	450	.01	8793	\$16,000
Paving/Resurfacing	0300	45100	.26	450	.02	8793	\$55,000 Concrete
Floor Covering	0300	45100	.26	450	.03	8793	\$41,000 Room replacement continue
Lighting/Electrical Projects	0300	45100	.26	450	.04	8793	\$9,300
Painting	0300	45100	.26	450	.05	8793	\$29,000 various
Roof Repair	0300	45100	.26	450	.06	8793	\$8,400
Plumbing	0300	45100	.26	450	.07	8793	\$4,400
Grounds Maintenance	0300	45100	.26	450	.08	8793	\$3,100
Energy Automation	0300	45100	.26	450	.09	8793	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8793	
Fire Alarms	0300	45100	.26	450	.11	8793	
Construction/Renovation	0300	45100	.26	450	.12	8793	\$37,000 Miscellaneous

SubTotal

\$203,200**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8793	\$6,100 50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8793	
Mowing Equipment	0300	47000	.26	735	.09	8793	
Kitchen Equipment	0300	47000	.26	735	.10	8793	
HVAC Equipment	0300	47000	.26	735	.11	8793	\$55,000

SubTotal

\$61,100**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8793	
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Subtotal

\$0**Total****\$264,300**

Warrick County School Corporation

2026-27-28

Boonville Middle School

Boonville Middle School							Building Acquisition, Construct & Improv.	Project Description when applic
							2028	
Building Maintenance	0300	45100	.27	450	.01	8793	\$17,000	
Paving/Resurfacing	0300	45100	.27	450	.02	8793	\$42,000	Concrete
Floor Covering	0300	45100	.27	450	.03	8793		
Lighting/Electrical Projects	0300	45100	.27	450	.04	8793	\$23,000	exterior lighting
Painting	0300	45100	.27	450	.05	8793	\$5,700	
Roof Repair	0300	45100	.27	450	.06	8793	\$7,300	
Plumbing	0300	45100	.27	450	.07	8793	\$3,800	
Grounds Maintenance	0300	45100	.27	450	.08	8793	\$3,100	
Energy Automation	0300	45100	.27	450	.09	8793		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8793		
Fire Alarms	0300	45100	.27	450	.11	8793		
Construction/Renovation	0300	45100	.27	450	.12	8793	\$47,000	Miscellaneous
SubTotal							\$148,900	
Purchase of Mobile or Fixed Equipment								
Business/Office Machines	0300	47000	.27	735	.01	8793	\$13,200	Color copier replacement
Energy Management Equipment	0300	47000	.27	735	.07	8793		
Mowing Equipment	0300	47000	.27	735	.09	8793		
Kitchen Equipment	0300	47000	.27	735	.10	8793		
HVAC Equipment	0300	47000	.27	735	.11	8793	\$66,000	
SubTotal							\$79,200	
School Sports Facility								
School Sports Facility Equipment	0300	45400	.27	735	.00	8793		
Subtotal							\$0	
Total							\$228,100	

Castle North Middle School
Highway 261 North
Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$30,026,469
No. Classrooms:	44
Bldg. Sq. Footage:	146,384

Date of Occupancy:	1959
Acreage:	48
Student Capacity:	950

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	847	817	779	752	758

IMPROVEMENTS-MADE:

2016	Replaced gymnasium lighting in both gyms
2016	Replaced transformer
2017	Resurfaced track and installed drainage
2017	Restroom remodels
2017	Stripped terrazo floors (small portion)
2018	Restroom and band/choir remodel
2019	Replaced unit ventilators
2019	New water heater and storage tank
2019	Installed Aiphone
2019	Installed rooftop units
2019	\$60000 worth of technology equipment for new tech program
2020	Chromebooks for all students
2020	HVAC unit ventilator replacement
2020	New phone system
2021	Retrofit computer labs into classrooms
2021	Installed new thru wall flashing throughout main hall roofs
2021	Asphalt overlay in parking lot
2021	Additional HVAC controls installed
2021	Clean and paint beams at front canopy
2022	Paint all metal on exterior of building
2022	Replace large portion of roof
2022	Promethean flat panels
2022	Thru wall penetration to create additional cafeteria seating
2023	Gymnasium B HVAC
2023	Additional Promethean flat panels
2023	Track seal
2024	Renovated office
2024	New furniture for office
2024	Replace cafeteria HVAC unit
2024	Replace exterior door #13
2024	Replace 24" sign on building
2024	Replace roof at west
2025	Install 90 ton HVAC RTU
2025	Seal coat parking lot and added speed bumps

Castle North Middle School**Building Acquisition, Construct & Improv.
2026**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	8775	\$18,700
Paving/Resurfacing	0300	45100	.25	450	.02	8775	\$25,200 Seal track
Floor Covering	0300	45100	.25	450	.03	8775	\$4,400
Lighting/Electrical Projects	0300	45100	.25	450	.04	8775	\$84,000 Intercom/digital sign
Painting	0300	45100	.25	450	.05	8775	\$61,000 Hallways
Roof Repair	0300	45100	.25	450	.06	8775	\$126,000 Cafeteria and hallway
Plumbing	0300	45100	.25	450	.07	8775	\$93,000 Piping/plumbing work
Grounds Maintenance	0300	45100	.25	450	.08	8775	\$2,800
Energy Automation	0300	45100	.25	450	.09	8775	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8775	\$7,500
Fire Alarms	0300	45100	.25	450	.11	8775	
Construction/Renovation	0300	45100	.25	450	.12	8775	\$61,000 See list (Room 307, reg room)

SubTotal

\$483,600**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8775	\$14,200 Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8775	
Mowing Equipment	0300	47000	.25	735	.09	8775	
Kitchen Equipment	0300	47000	.25	735	.10	8775	
HVAC Equipment	0300	47000	.25	735	.11	8775	

SubTotal

\$14,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8775	
School Sports Facility Supplies	0300	45400	.25	611	.00	8775	

Subtotal

\$0

Total

\$497,800

2026-27-28

Building Acquisition, Construct & Improv.
2027

Project Description when applic

SubTotal

259,500

SubTotal

\$6,500

Subtotal

\$0

\$266,000

Warrick County School Corporation

2026-27-28

Castle North Middle School

**Building Acquisition, Construct & Improv.
2028**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8775	\$16,300
Paving/Resurfacing	0300	45100	.27	450	.02	8775	
Floor Covering	0300	45100	.27	450	.03	8775	\$61,000 Carpet replacement plan cont
Lighting/Electrical Projects	0300	45100	.27	450	.04	8775	\$8,100
Painting	0300	45100	.27	450	.05	8775	\$37,000 Painting plan cont
Roof Repair	0300	45100	.27	450	.06	8775	\$7,300
Plumbing	0300	45100	.27	450	.07	8775	\$2,500
Grounds Maintenance	0300	45100	.27	450	.08	8775	\$2,800
Energy Automation	0300	45100	.27	450	.09	8775	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8775	
Fire Alarms	0300	45100	.27	450	.11	8775	
Construction/Renovation	0300	45100	.27	450	.12	8775	\$63,000

SubTotal

\$198,000

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8775	\$11,200 Color copier
Energy Management Equipment	0300	47000	.27	735	.07	8775	
Mowing Equipment	0300	47000	.27	735	.09	8775	
Kitchen Equipment	0300	47000	.27	735	.10	8775	
HVAC Equipment	0300	47000	.27	735	.11	8775	

SubTotal

\$11,200

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8775	
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Subtotal

\$0

Total

\$209,200

Castle South Middle School
3711 Casey Road
Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$35,015,389
No. Classrooms:	47
Bldg. Sq. Footage:	141,540

Date of Occupancy:	2009
Acreage:	25
Student Capacity:	950

FIVE-YEAR ENROLLMENT HISTORY:

Year	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	726	730	696	674	641

IMPROVEMENTS-MADE:

2016	Sod football field
2016	Replaced computers in computer labs
2016	Replaced HMI and PC for HVAC
2017	Installed outdoor bleachers at football field
2017	Repaired track runway
2019	Computer lab replacement 2
2019	Aiphone installation
2019	Concrete wheel chair access
2019	Additional parking for Clinic
2020	Additional locker room/concession stand
2020	Chromebooks for all students
2021	Retrofit computer labs into classrooms
2021	Upgrade fire alarm system
2022	Electronic door locks at hallway terminations
2022	Seal track
2022	Gym floor repair
2022	Promethean flat panels
2022	Retrofit another computer lab into classroom
2022	Replaced PLTW computers
2023	Awning installation at west gym entrance
2023	Additional Promethean flat panels
2023	Sidewalk extension at parent drop off
2023	Seal parking lots
2024	Replace 3 boilers at mezzanine
2024	Replace hot water pumps
2025	Retrofit SPED rooms
2025	Rubber seal track
2025	Plumbing replacement from corroded pipes

Warrick County School Corporation

2026-27-28

Castle South Middle School

Building Acquisition, Construct & Improv.								Project Description when applic
2026								
Building Maintenance	0300	45100	.25	450	.01	8760		\$19,100
Paving/Resurfacing	0300	45100	.25	450	.02	8760		\$42,300 Seal parking lot
Floor Covering	0300	45100	.25	450	.03	8760		\$5,100
Lighting/Electrical Projects	0300	45100	.25	450	.04	8760		\$91,000 Intercom Replacement
Painting	0300	45100	.25	450	.05	8760		\$9,000
Roof Repair	0300	45100	.25	450	.06	8760		
Plumbing	0300	45100	.25	450	.07	8760		\$26,000 Continous replacement
Grounds Maintenance	0300	45100	.25	450	.08	8760		\$4,100
Energy Automation	0300	45100	.25	450	.09	8760		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8760		
HVAC Installation	0300	45100	.25	450	.11	8760		
Construction/Renovation	0300	45100	.25	450	.12	8760		\$111,000 PE floor
SubTotal								\$307,600
Purchase of Mobile or Fixed Equipment								
Business/Office Machines	0300	47000	.25	735	.01	8760		\$14,400 color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8760		
Mowing Equipment	0300	47000	.25	735	.09	8760		
Kitchen Equipment	0300	47000	.25	735	.10	8760		
HVAC Equipment	0300	47000	.25	735	.11	8760		
SubTotal								\$14,400
School Sports Facility								
School Sports Facility Equipment	0300	45400	.25	735	.00	8760		
School Sports Facility Supplies	0300	45400	.25	611	.00	8760		
Subtotal								\$0
Total								\$322,000

Warrick County School Corporation

2026-27-28

Castle South Middle School

Building Acquisition, Construct & Improv.							Project Description when applic
2027							
Building Maintenance	0300	45100	.26	450	.01	8760	\$14,200
Paving/Resurfacing	0300	45100	.26	450	.02	8760	\$33,000 Parking lot
Floor Covering	0300	45100	.26	450	.03	8760	\$6,600
Lighting/Electrical Projects	0300	45100	.26	450	.04	8760	\$9,700
Painting	0300	45100	.26	450	.05	8760	\$51,000 Awning
Roof Repair	0300	45100	.26	450	.06	8760	
Plumbing	0300	45100	.26	450	.07	8760	\$7,100
Grounds Maintenance	0300	45100	.26	450	.08	8760	\$3,000
Energy Automation	0300	45100	.26	450	.09	8760	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8760	
Fire Alarms	0300	45100	.26	450	.11	8760	
Construction/Renovation	0300	45100	.26	450	.12	8760	\$53,000 Miscellaneous
SubTotal							\$177,600
Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0300	47000	.26	735	.01	8760	\$6,100 50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8760	
Mowing Equipment	0300	47000	.26	735	.09	8760	
Kitchen Equipment	0300	47000	.26	735	.10	8760	
HVAC Equipment	0300	47000	.26	735	.11	8760	\$24,000
SubTotal							\$30,100
School Sports Facility							
School Sports Facility Equipment	0300	45400	.26	735	.00	8760	
Subtotal							\$0
Total							\$207,700

Warrick County School Corporation

2026-27-28

Castle South Middle School

**Building Acquisition, Construct & Improv.
2028**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8760	\$15,000
Paving/Resurfacing	0300	45100	.27	450	.02	8760	\$47,000 Track
Floor Covering	0300	45100	.27	450	.03	8760	\$44,000 carpet replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8760	\$5,000
Painting	0300	45100	.27	450	.05	8760	\$5,000
Roof Repair	0300	45100	.27	450	.06	8760	
Plumbing	0300	45100	.27	450	.07	8760	\$25,600 Replacement piping
Grounds Maintenance	0300	45100	.27	450	.08	8760	\$3,200
Energy Automation	0300	45100	.27	450	.09	8760	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8760	
Fire Alarms	0300	45100	.27	450	.11	8760	
Construction/Renovation	0300	45100	.27	450	.12	8760	\$39,900

SubTotal

\$184,700

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8760	\$6,400
Energy Management Equipment	0300	47000	.27	735	.07	8760	
Mowing Equipment	0300	47000	.27	735	.09	8760	\$12,700
Kitchen Equipment	0300	47000	.27	735	.10	8760	
HVAC Equipment	0300	47000	.27	735	.11	8760	

SubTotal

\$19,100

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8760	
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Subtotal

\$0

Total

\$203,800

CHANDLER ELEMENTARY SCHOOL

401 S. Jaycee Street
Chandler, Indiana 47610

Grades Housed:	K-5
Current Value:	\$21,316,665
No. Classrooms:	42
Bldg. Sq. Footage:	88,285

Date of Occupancy:	1953
Acreage:	11
Student Capacity:	675

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
Count	553	603	558	532	496

IMPROVEMENTS-MADE:

2016	New copy machines (color)
2016	Replaced floor tile base throughout school (cove base)
2016	Installed HVAC unit in counselor room
2016	Handrails and ramp installed
2017	Replaced water fountains
2017	Carpet replacement in 7 rooms
2017	Replaced fire alarm system
2019	Installed Aiphone
2019	New hot water heater
2020	New copy machine
2020	Restroom remodel
2020	New phone system
2021	Chromebooks for all students
2021	Additional restroom renovation
2022	HVAC interface upgrade
2022	Replaced intercom system
2022	Drainage repair at playground
2022	Copy machine replacement
2022	Promethean flat panels
2023	Playground repair and mulch installation
2023	New intercom system
2023	Carpet replacement in 6 rooms
2023	Additional Promethean flat panels
2023	Seal parking lot and track
2024	Replaced teacher computers
2024	Re-surface track
2024	Carpet Replacement at 5 more rooms
2024	Graphical interface upgrade to controls
2025	Replace lighting in hallways
2025	Fence along ditch
2025	Stripe track

2026-27-28

Building Acquisition, Construct & Improv.
2026

Project Description when applic

SubTotal

\$186,000

SubTotal

\$32,500

School Sports Facility Equipment	0300 45400	.25	735	.00	8813
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Total

\$218,500

2026-27-28

Building Acquisition, Construct & Improv.
2027

2027

\$140,500

\$38,200

\$178,700

2026-27-28

Building Acquisition, Construct & Improv. 2028

2028

\$142,000

\$28,300

\$170,300

ELBERFELD ELEMENTARY SCHOOL

45 S Fifth Street

Elberfeld, Indiana 47613

Grades Housed:	K-5
Current Value:	\$13,133,424
No. Classrooms:	22
Bldg. Sq. Footage:	51,422

Date of Occupancy:	1994
Acreage:	13
Student Capacity:	300

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	171	165	169	180	184

IMPROVEMENTS-MADE:

2016	New controls for HVAC
2016	Seal/stripe parking lot, track, tennis courts
2016	Replaced cooling tower for HVAC
2017	Replaced gymnasium lighting
2017	Canopy over library
2018	Fence around playground
2018	Carpeting replacement in classrooms
2019	Carpeting replacement in hallways
2019	Seal/stripe parking lot, track, tennis courts
2020	Repair library wall
2020	New camera server
2020	New Phone system
2021	Carpet replacement
2021	Seal coat parking lot
2022	Seal track and tennis courts
2022	Promethean flat panels
2022	Sidewalk install (75 ft)
2023	Replace 275 gallons glycol
2023	New intercom system
2023	Softwash exterior of building
2024	Water heater replaced on gym mezzanine
2024	Classroom carpet replacement
2024	Water heater replaced in kitchen
2024	HVAC repair work
2024	Re-surface track
2024	Installed multiple bollards
2025	Replaced HVAC at gymnasium
2025	Replaced gutters/flashing

2026-27-28

Building Acquisition, Construct & Improv.
2026

2026

\$103,600

\$11,300

\$114,900

Warrick County School Corporation

2026-27-28

Elberfeld**Building Acquisition, Construct & Improv.
2027**

Project Description when applic

Building Maintenance	0300	45100	.26	450	.01	8769	\$11,500
Paving/Resurfacing	0300	45100	.26	450	.02	8769	\$7,800
Floor Covering	0300	45100	.26	450	.03	8769	\$6,500
Lighting/Electrical Projects	0300	45100	.26	450	.04	8769	\$5,000
Painting	0300	45100	.26	450	.05	8769	\$8,200
Roof Repair	0300	45100	.26	450	.06	8769	\$25,000 Gutter/façade
Plumbing	0300	45100	.26	450	.07	8769	
Grounds Maintenance	0300	45100	.26	450	.08	8769	\$2,100
Energy Automation	0300	45100	.26	450	.09	8769	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8769	
Fire Alarms	0300	45100	.26	450	.11	8769	
Construction/Renovation	0300	45100	.26	450	.12	8769	\$38,000 Miscellaneous repairs

SubTotal

\$104,100**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.26	735	.01	8769	\$5,400 50 copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8769	
Mowing Equipment	0300	47000	.26	735	.09	8769	
Kitchen Equipment	0300	47000	.26	735	.10	8769	
HVAC Equipment	0300	47000	.26	735	.11	8769	

SubTotal

\$5,400**School Sports Facility**

School Sports Facility Equipment	0300	45400	.26	735	.00	8769	
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Total**\$109,500**

2026-27-28

Building Acquisition, Construct & Improv.
2028

Project Description when applic

SubTotal	\$105,100
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SubTotal	\$6,600
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School Sports Facility Equipment	0300 45400	.27 735	.00 8769
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Total	\$111,700
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JOHN H. CASTLE ELEMENTARY
3077 Highway 261
Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$22,665,478
No. Classrooms:	46
Bldg. Sq. Footage:	96,056

Date of Occupancy:	1965
Acreage:	20
Student Capacity:	950

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
<u>Count</u>	947	976	992	965	965
2016	HVAC replacement in classrooms				
2016	Remodeled classrooms				
2016	New copy machines (color)				
2016	AC in gymnasium				
2017	Repaired roof ridge caps				
2017	Expanded parking lot (including new lights)				
2018	Completed remodel of remaining classrooms and HVAC				
2018	HVAC controls				
2018	Installed Aiphone				
2019	Additional parking lot				
2019	Fire alarm panel replacement				
2019	Expanded playground fencing				
2020	New phone system				
2020	Expand parking lot				
2021	Chromebooks for all students				
2021	Painted entire roof				
2021	Painted all exterior window and door trim				
2022	Promethean flat panels				
2022	Paint hallways				
2022	Paint exterior Dryvit (stucco)				
2023	Installation of new heat pump				
2023	Seal track				
2024	Install gymnasium window blinds				
2024	Repair damaged counterflashing near gym				
2024	Re-surfaced gymnasium floor				
2025	Constructed 2 additional classrooms				
2025	Retrofit kindergarten rooms for special needs				

2026-27-28

Building Acquisition, Construct & Improv.
2026

2026

\$149,600

\$80,400

\$230,000

Warrick County School Corporation

2026-27-28

John H. Castle

Building Acquisition, Construct & Improv.

Project Description when applic

2028

Building Maintenance	0300	45100	.27	450	.01	8764	\$15,900
Paving/Resurfacing	0300	45100	.27	450	.02	8764	\$38,000 Parking lot/track
Floor Covering	0300	45100	.27	450	.03	8764	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8764	\$9,000
Painting	0300	45100	.27	450	.05	8764	\$4,500
Roof Repair	0300	45100	.27	450	.06	8764	\$23,000 Downspouts
Plumbing	0300	45100	.27	450	.07	8764	\$5,000
Grounds Maintenance	0300	45100	.27	450	.08	8764	
Energy Automation	0300	45100	.27	450	.09	8764	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8764	
Fire Alarms	0300	45100	.27	450	.11	8764	
Construction/Renovation	0300	45100	.27	450	.12	8764	\$41,000

SubTotal

\$136,400

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8764	
Energy Management Equipment	0300	47000	.27	735	.07	8764	
Mowing Equipment	0300	47000	.27	735	.09	8764	
Kitchen Equipment	0300	47000	.27	735	.10	8764	
HVAC Equipment	0300	47000	.27	735	.11	8764	\$33,000 replacement units

SubTotal

\$33,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8764	
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Total

\$169,400

LOGE ELEMENTARY SCHOOL
915 North 4th Street
Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$22,614,997
No. Classrooms:	43
Bldg. Sq. Footage:	110,459

Date of Occupancy:	1975
Acreage:	21
Student Capacity:	800

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	384	405	396	384	377

IMPROVEMENTS-MADE:

2016	Copy machines (color)
2016	Computer replacement in lab 2
2016	Tables and chairs
2017	Replaced fire alarm system
2017	Painted portion of hallway
2017	Seal parking lots
2017	New standing tables and stations
2019	New Temspec units
2019	Repair/replace roof over library and a couple of classrooms
2019	Aiphone installation
2019	New copy machine
2020	New phone system
2020	New camera server
2020	New copy machine
2021	Chromebooks for all students
2021	New electronic door keypad
2021	Carpet replacement
2021	Concrete curb repair/replacement
2022	Painting in various rooms
2022	Seal parking lots
2022	New awning
2022	Replace booster pump
2022	Dehumidifier at library
2023	Duct humidity sensor
2023	Carpet replacement
2023	Additional Promethean flat panels
2023	Retrofit computer lab into classroom
2023	Additional swipe access at exits 8 and 9
2024	Carpet replacement
2024	Replace RTU at Pre-school wing
2024	Additional Promethean flat panels
2025	Carpeting replacement
2025	Exit 9 card reader

Loge

Building Acquisition, Construct & Improv.
2026

Building Maintenance	0300	45100	.25	450	.01	8777	\$13,800
Paving/Resurfacing	0300	45100	.25	450	.02	8777	\$13,200 Xtra for ramp to sidewalk
Floor Covering	0300	45100	.25	450	.03	8777	\$12,700 LVT in ABS
Lighting/Electrical Projects	0300	45100	.25	450	.04	8777	\$7,400
Painting	0300	45100	.25	450	.05	8777	\$6,700
Roof Repair	0300	45100	.25	450	.06	8777	\$3,500
Plumbing	0300	45100	.25	450	.07	8777	\$3,700
Grounds Maintenance	0300	45100	.25	450	.08	8777	\$4,400 Gravel in playground
Energy Automation	0300	45100	.25	450	.09	8777	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8777	
Fire Alarms	0300	45100	.25	450	.11	8777	
Construction/Renovation	0300	45100	.25	450	.12	8777	\$64,000 Install Basement Equip/Reno

\$129,400

Business/Office Machines	0300	47000	.25	735	.01	8777	\$12,300 Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8777	
Mowing Equipment	0300	47000	.25	735	.09	8777	\$75,000 Basement Equip
Kitchen Equipment	0300	47000	.25	735	.10	8777	
HVAC Equipment	0300	47000	.25	735	.11	8777	

\$75,000 Basement Equip
\$87,300

School Sports Facility Equipment	0300 45400	.25	735	.00	8777
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\$216,700

2026-27-28

Building Acquisition, Construct & Improv.
2027

2027

SubTotal

\$130,800

SubTotal

\$28,400

Total

\$159,200

2026-27-28

Building Acquisition, Construct & Improv. 2028

2028

\$116,400

\$23,400

\$139,800

LYNNVILLE ELEMENTARY SCHOOL

323 E Fourth Street

Lynnville, Indiana 47619

Grades Housed:	K-5
Current Value:	\$11,612,664
No. Classrooms:	19
Bldg. Sq. Footage:	44,201

Date of Occupancy:	1968
Acreage:	16
Student Capacity:	350

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	182	186	199	209	189

IMPROVEMENTS-MADE:

2016	Drainage work east of playground
2016	Replaced roof on concession stand
2016	Lights in parking lot
2016	Mini-split AC in dry storage room
2016	Complete roof replacement
2017	Concrete repair in parking lot
2017	Carpet replacement in 4 classrooms
2018	Carpet replacement in 5 classrooms
2018	Replace 2 HVAC units
2019	New curbs for playground
2019	New HVAC controller
2020	New phone system
2020	New camera server
2021	Chromebooks for all students
2021	Additional security cameras
2021	Carpet replacement
2021	Replaced fire alarm system
2022	Water filler replacements
2022	Promethean flat panels
2022	Workroom laminator
2022	Additional badge access at rooms 112/114
2023	Bollard installation
2023	Additional swipe access at NW hall
2023	HVAC mini-split for room 113
2023	Concrete poured in window alcoves
2024	1/2 Parking lot re-surfacing
2024	Promethean flat panels
2025	Paint/repair awning and canopy
2025	Walter line repair/replacement

Warrick County School Corporation

2026-27-28

Lynnville

**Building Acquisition, Construct & Improv.
2026**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	8773	\$8,000
Paving/Resurfacing	0300	45100	.25	450	.02	8773	\$9,500
Floor Covering	0300	45100	.25	450	.03	8773	\$4,800
Lighting/Electrical Projects	0300	45100	.25	450	.04	8773	\$53,000 Intercom system
Painting	0300	45100	.25	450	.05	8773	\$11,300 Canopy
Roof Repair	0300	45100	.25	450	.06	8773	
Plumbing	0300	45100	.25	450	.07	8773	\$2,500
Grounds Maintenance	0300	45100	.25	450	.08	8773	\$1,100
Energy Automation	0300	45100	.25	450	.09	8773	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8773	
HVAC Installs	0300	45100	.25	450	.11	8773	\$16,300
Construction/Renovation	0300	45100	.25	450	.12	8773	

SubTotal

\$106,500

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8773	\$11,200 Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8773	
Mowing Equipment	0300	47000	.25	735	.09	8773	
Kitchen Equipment	0300	47000	.25	735	.10	8773	
HVAC Equipment	0300	47000	.25	735	.11	8773	\$38,400 Replacement units

SubTotal

\$49,600

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8773	
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Total

\$156,100

2026-27-28

Building Acquisition, Construct & Improv.
2027

Project Description when applic

Building Maintenance	0300	45100	.26	450	.01	8773	\$11,700
Paving/Resurfacing	0300	45100	.26	450	.02	8773	\$6,500
Floor Covering	0300	45100	.26	450	.03	8773	\$29,000 Carpet/LVT
Lighting/Electrical Projects	0300	45100	.26	450	.04	8773	\$6,000
Painting	0300	45100	.26	450	.05	8773	\$23,000 Hallways
Roof Repair	0300	45100	.26	450	.06	8773	\$3,300
Plumbing	0300	45100	.26	450	.07	8773	\$4,100
Grounds Maintenance	0300	45100	.26	450	.08	8773	\$1,700
Energy Automation	0300	45100	.26	450	.09	8773	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8773	
Fire Alarms	0300	45100	.26	450	.11	8773	
Construction/Renovation	0300	45100	.26	450	.12	8773	\$16,000 Miscellaneous repairs

SubTotal

\$101,300

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8773	\$5,600	50 copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8773		
Mowing Equipment	0300	47000	.26	735	.09	8773	\$1,000	
Kitchen Equipment	0300	47000	.26	735	.10	8773		
HVAC Equipment	0300	47000	.26	735	.11	8773	\$21,000	Replacement units

SubTotal

\$27,600

School Sports Facility

School Sports Facility Equipment	0300 45400	.26	735	.00	8773
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Total

\$128,900

Warrick County School Corporation

2026-27-28

Lynnville

	Building Acquisition, Construct & Improv.						Project Description when applic
	2028						
Building Maintenance	0300	45100	.27	450	.01	8773	\$11,000
Paving/Resurfacing	0300	45100	.27	450	.02	8773	\$8,100
Floor Covering	0300	45100	.27	450	.03	8773	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8773	\$7,300
Painting	0300	45100	.27	450	.05	8773	\$37,000 Door frames
Roof Repair	0300	45100	.27	450	.06	8773	
Plumbing	0300	45100	.27	450	.07	8773	\$2,200
Grounds Maintenance	0300	45100	.27	450	.08	8773	\$2,400
Energy Automation	0300	45100	.27	450	.09	8773	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8773	
Fire Alarms	0300	45100	.27	450	.11	8773	
Construction/Renovation	0300	45100	.27	450	.12	8773	\$38,000 Retrofits
SubTotal							\$106,000
Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0300	47000	.27	735	.01	8773	\$5,600
Energy Management Equipment	0300	47000	.27	735	.07	8773	
Mowing Equipment	0300	47000	.27	735	.09	8773	
Kitchen Equipment	0300	47000	.27	735	.10	8773	
HVAC Equipment	0300	47000	.27	735	.11	8773	\$21,000 Replacement unit
SubTotal							\$26,600
School Sports Facility							
School Sports Facility Equipment	0300	45400	.27	735	.00	8773	
Total							\$132,600

NEWBURGH ELEMENTARY SCHOOL

306 State Street

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$19,729,629
No. Classrooms:	42
Bldg. Sq. Footage:	97,650

Date of Occupancy:	1924
Acreage:	11
Student Capacity:	800

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
Count	581	602	629	588	583

2016	New rooftop units for classrooms
2016	Classroom renovations (carpet/grid/paint)
2016	Restroom expansion in handicap room
2016	Large portion of roof replacement
2017	Replaced carpeting in 3 classrooms
2017	Replaced gate in back parking lot
2017	Repaired back parking lot
2017	Replaced fire alarm system
2017	Controls for HVAC system
2018	New Temspec units
2018	New heat pump
2018	New copy machine
2019	Retrofit classrooms
2019	Updated secure entrance
2019	New carpeting in 7 classrooms
2020	New phone system
2021	Chromebooks for all students
2021	New electronic door keypad
2021	Phase I of carpet replacement
2021	Replaced Aon air compressors
2022	Paint hallways
2022	Carpet replacement
2023	Phase II Carpet replacement
2023	Gaga pit construction
2024	Phase III of carpet replacement
2024	Replace 10 T RTU at office
2024	Replace two- 30 T RTU's at gymnasium
2024	Asbestos tile abatement
2025	Continue carpet replacement
2025	Fence around soccer playground
2025	Seal coat track

2026-27-28

Building Acquisition, Construct & Improv.
2026

Project Description when applic

SubTotal

\$132,900

Business/Office Machines	0300	47000	.25	735	.01	8817	\$11,200 Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8817	
Mowing Equipment	0300	47000	.25	735	.09	8817	\$15,600 Sinks for primary restrooms
Kitchen Equipment	0300	47000	.25	735	.10	8817	
HVAC Equipment	0300	47000	.25	735	.11	8817	

SubTotal

\$26,800

School Sports Facility Equipment	0300 45400	.25	735	.00	8817
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Total

\$159,700

2026-27-28

Building Acquisition, Construct & Improv.
2027

Project Description when applic

SubTotal

\$141,400

Business/Office Machines	0300	47000	.26	735	.01	8817	\$5,400 B/W copier
Energy Management Equipment	0300	47000	.26	735	.07	8817	
Mowing Equipment	0300	47000	.26	735	.09	8817	\$13,000 Replacement unit
Kitchen Equipment	0300	47000	.26	735	.10	8817	
HVAC Equipment	0300	47000	.26	735	.11	8817	

SubTotal

\$18,400

School Sports Facility Equipment	0300 45400	.26	735	.00	8817
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Total

\$159,800

2026-27-28

Building Acquisition, Construct & Improv.
2028

Project Description when applic

\$141,500

Purchase of Mobile or Fixed Equipment

\$28,400

School Sports Facility

School Sports Facility Equipment

\$169,900

OAKDALE ELEMENTARY SCHOOL

802 S Eighth Street
Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$17,158,283
No. Classrooms:	37
Bldg. Sq. Footage:	88,200

Date of Occupancy:	1954
Acreage:	12
Student Capacity:	700

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	469	463	461	480	449

IMPROVEMENTS-MADE:

2014	Secure entrance constructed
2014	Partial roof replacement
2014	Replaced teacher and lab 1 computers
2015	Completed roof replacement
2015	HVAC replacement and renovation of 12 classrooms
2015	Repair canopy
2015	Retrofit entrance
2015	Replaced cafeteria tables
2016	Replaced computers in old lab
2016	Retrofit auditorium
2016	New hot water heater
2016	New dish machine
2016	AC in gymnasium
2017	Water pipe insulation
2017	Replaced water softener
2017	Piping and floor drain in kitchen
2018	Completed classroom remodel and HVAC
2018	New automated HVAC controls
2018	Aiphone installation
2019	Additional security cameras
2019	Replaced teacher computers
2020	New phone system
2020	New surveillance server
2021	Cubbies for multiple classrooms
2021	Seal coat parking lots and track
2021	Replaced hot water heater
2022	Promethean flat panels
2022	Construction of storage cubbies
2023	Additional Promethean flat panels
2024	Kantech-4 door controls
2024	Restroom renovation
2024	Hallway painting
2024	Locker painting
2025	First grade restroom remodel
2025	Repair kitchen floor
2025	New cafeteria tables (2)
2025	RTU replacement at library

Warrick County School Corporation

2026-27-28

Oakdale

**Building Acquisition, Construct & Improv.
2026**

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	8801	\$14,700
Paving/Resurfacing	0300	45100	.25	450	.02	8801	\$5,400
Floor Covering	0300	45100	.25	450	.03	8801	\$33,600 cafeteria
Lighting/Electrical Projects	0300	45100	.25	450	.04	8801	\$15,100 Doors and cameras
Painting	0300	45100	.25	450	.05	8801	\$5,600
Roof Repair	0300	45100	.25	450	.06	8801	
Plumbing	0300	45100	.25	450	.07	8801	\$46,900 Two more restrooms
Grounds Maintenance	0300	45100	.25	450	.08	8801	
Energy Automation	0300	45100	.25	450	.09	8801	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8801	
Fire Alarms	0300	45100	.25	450	.11	8801	
Construction/Renovation	0300	45100	.25	450	.12	8801	\$38,300 Canopy at Kindergarden/remodel excess

SubTotal

\$159,600**Purchase of Mobile or Fixed Equipment**

Business/Office Machines	0300	47000	.25	735	.01	8801	\$12,200 Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8801	
Mowing Equipment	0300	47000	.25	735	.09	8801	
Kitchen Equipment	0300	47000	.25	735	.10	8801	
HVAC Equipment	0300	47000	.25	735	.11	8801	

SubTotal

\$12,200**School Sports Facility**

School Sports Facility Equipment	0300	45400	.25	735	.00	8801	
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Total**\$171,800**

2026-27-28

Building Acquisition, Construct & Improv.
2027

Project Description when applic

SubTotal	\$97,100
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SubTotal	\$22,400
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Total	\$119,500
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Warrick County School Corporation

2026-27-28

Oakdale

**Building Acquisition, Construct & Improv.
2028**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8801	\$15,300
Paving/Resurfacing	0300	45100	.27	450	.02	8801	
Floor Covering	0300	45100	.27	450	.03	8801	\$5,000 Carpet replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8801	\$4,500
Painting	0300	45100	.27	450	.05	8801	\$7,500
Roof Repair	0300	45100	.27	450	.06	8801	\$5,000
Plumbing	0300	45100	.27	450	.07	8801	\$4,000
Grounds Maintenance	0300	45100	.27	450	.08	8801	\$2,100
Energy Automation	0300	45100	.27	450	.09	8801	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8801	
HVAC Installation	0300	45100	.27	450	.11	8801	\$47,000
Construction/Renovation	0300	45100	.27	450	.12	8801	\$9,000

SubTotal

\$99,400

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8801	\$5,600
Energy Management Equipment	0300	47000	.27	735	.07	8801	
Mowing Equipment	0300	47000	.27	735	.09	8801	
Kitchen Equipment	0300	47000	.27	735	.10	8801	
HVAC Equipment	0300	47000	.27	735	.11	8801	\$61,000 Replacement units

SubTotal

\$66,600

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8801	
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Total

\$166,000

SHARON ELEMENTARY SCHOOL

7300 Sharon Road

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$21,753,228
No. Classrooms:	43
Bldg. Sq. Footage:	93,400

Date of Occupancy:	1980
Acreage:	18
Student Capacity:	850

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	676	690	698	726	726

IMPROVEMENTS-MADE:

2014	Replaced casework in classrooms
2014	Replaced carpeting in classrooms
2014	Repaired outside ramps
2014	Carpeted upstairs hallway
2015	Replaced library furniture
2015	New risers
2015	New gym floor
2015	Replaced carpet in office and library
2015	New camera server
2016	Replaced remaining library furniture
2016	Security cameras (15 new)
2017	Paint restrooms
2017	Classroom of desks
2018	Replaced office computers
2019	Parking lot lights
2019	Fire alarm panel repair/replacement
2019	Aiphone installation
2019	Replaced gym lights
2020	New phone system
2020	New surveillance server
2021	New bollards
2021	Replaced digital sign
2022	Promethean flat panels
2022	Replace HVAC Control system
2022	New boiler/water heater
2022	Water line repair
2023	Storage cabinet install at ABS room
2023	Seal track
2024	Mold remediation
2024	VAV and BAS upgrade
2024	HVAC repair/replacement
2025	Carpet replacement
2025	North ramp replacement
2025	Fence around playground and track
2025	LVT in 4 ABS classrooms

Warrick County School Corporation

2026-27-28

Sharon

	Building Acquisition, Construct & Improv.						Project Description when applic
	2026						
Building Maintenance	0300	45100	.25	450	.01	8819	\$15,700
Paving/Resurfacing	0300	45100	.25	450	.02	8819	\$28,300 Seal track/concrete circle
Floor Covering	0300	45100	.25	450	.03	8819	\$56,000 Carpet/LVT Flooring (see plan)
Lighting/Electrical Projects	0300	45100	.25	450	.04	8819	\$4,200
Painting	0300	45100	.25	450	.05	8819	\$34,000 Hallway walls
Roof Repair	0300	45100	.25	450	.06	8819	
Plumbing	0300	45100	.25	450	.07	8819	\$4,100
Grounds Maintenance	0300	45100	.25	450	.08	8819	\$3,400
Energy Automation	0300	45100	.25	450	.09	8819	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8819	
Fire Alarms	0300	45100	.25	450	.11	8819	
Construction/Renovation	0300	45100	.25	450	.12	8819	\$100,000 South Ramp/bleachers (partial)
SubTotal							\$245,700
	Purchase of Mobile or Fixed Equipment						
Business/Office Machines	0300	47000	.25	735	.01	8819	\$12,200 color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8819	
Mowing Equipment	0300	47000	.25	735	.09	8819	
Kitchen Equipment	0300	47000	.25	735	.10	8819	
HVAC Equipment	0300	47000	.25	735	.11	8819	
SubTotal							\$12,200
	School Sports Facility						
School Sports Facility Equipment	0300	45400	.25	735	.00	8819	
Total							\$257,900

Warrick County School Corporation

2026-27-28

Sharon

Building Acquisition, Construct & Improv.

Project Description when applic

									2027
Building Maintenance	0300	45100	.26	450	.01	8819			\$15,300
Paving/Resurfacing	0300	45100	.26	450	.02	8819			
Floor Covering	0300	45100	.26	450	.03	8819			\$51,000 Carpet replacement plan
Lighting/Electrical Projects	0300	45100	.26	450	.04	8819			\$8,400
Painting	0300	45100	.26	450	.05	8819			\$6,500
Roof Repair	0300	45100	.26	450	.06	8819			
Plumbing	0300	45100	.26	450	.07	8819			\$2,500
Grounds Maintenance	0300	45100	.26	450	.08	8819			\$2,100
Energy Automation	0300	45100	.26	450	.09	8819			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8819			
HVAC Installation	0300	45100	.26	450	.11	8819			\$63,000
Construction/Renovation	0300	45100	.26	450	.12	8819			\$240,000 South Ramp/bleachers
SubTotal									\$388,800

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8819			
Energy Management Equipment	0300	47000	.26	735	.07	8819			
Mowing Equipment	0300	47000	.26	735	.09	8819			
Kitchen Equipment	0300	47000	.26	735	.10	8819			
HVAC Equipment	0300	47000	.26	735	.11	8819			\$71,000
SubTotal									\$71,000

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8819			
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Total

\$459,800

Warrick County School Corporation

2026-27-28

Sharon

	Building Acquisition, Construct & Improv.						Project Description when applic
	2028						
Building Maintenance	0300	45100	.27	450	.01	8819	\$14,100
Paving/Resurfacing	0300	45100	.27	450	.02	8819	\$19,300 Parking lot
Floor Covering	0300	45100	.27	450	.03	8819	\$34,000 Carpet plan
Lighting/Electrical Projects	0300	45100	.27	450	.04	8819	\$7,100
Painting	0300	45100	.27	450	.05	8819	\$4,500
Roof Repair	0300	45100	.27	450	.06	8819	
Plumbing	0300	45100	.27	450	.07	8819	\$3,100
Grounds Maintenance	0300	45100	.27	450	.08	8819	\$2,700
Energy Automation	0300	45100	.27	450	.09	8819	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8819	
Fire Alarms	0300	45100	.27	450	.11	8819	
Construction/Renovation	0300	45100	.27	450	.12	8819	\$203,000 Bleachers
SubTotal							\$287,800
Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0300	47000	.27	735	.01	8819	
Energy Management Equipment	0300	47000	.27	735	.07	8819	
Mowing Equipment	0300	47000	.27	735	.09	8819	
Kitchen Equipment	0300	47000	.27	735	.10	8819	
HVAC Equipment	0300	47000	.27	735	.11	8819	
SubTotal							\$0
School Sports Facility							
School Sports Facility Equipment	0300	45400	.27	735	.00	8819	
Total							\$287,800

TENNYSON ELEMENTARY SCHOOL

323 North Main Street

Tennyson, Indiana 47637

Grades Housed:	K-5
Current Value:	\$4,850,085
No. Classrooms:	11
Bldg. Sq. Footage:	25,152

Date of Occupancy:	1987
Acreage:	7
Student Capacity:	275

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	77	71	70	58	60

IMPROVEMENTS-MADE:

2013	Repaired school sign
2013	AR software
2013	Installed surveillance cameras
2014	Seal coat parking lot and track
2014	Installed new casework
2014	Fax machine
2014	Replaced office computers
2015	New awning at southern entrance
2015	Secure entrance constructed
2015	New gate installed
2016	New copy machines (color)
2016	Parking lot repair
2017	Playground border timbers
2017	Fence replacement
2017	Seal parking lot and track
2018	Another new awning
2018	Enlarge computer lab
2019	Additional security cameras
2020	New phone system
2020	Aiphone installation
2020	Minor room renovation with new unit ventilators
2021	Additional security cameras
2021	Additional HVAC control installation
2022	Purchased 5 new HVAC units (install is delayed)
2022	Promethean flat panels for all rooms
2022	Paint fence around property
2023	Installation of HVAC units
2023	Seal parking lot and track
2024	Vertical heat pump controls
2024	Replaced teacher's lounge unit ventilator
2024	Installed 2 new HVAC unit ventilators in classrooms
2025	Painting at hallways
2025	Replace water heater

2026-27-28

Building Acquisition, Construct & Improv.
2026

Project Description when applic

\$93,000

\$8,800

\$101,800

Warrick County School Corporation

2026-27-28

Tennyson

	Building Acquisition, Construct & Improv. 2027						Project Description when applic
Building Maintenance	0300	45100	.26	450	.01	8785	\$6,100
Paving/Resurfacing	0300	45100	.26	450	.02	8785	
Floor Covering	0300	45100	.26	450	.03	8785	\$17,300 Carpet replacement
Lighting/Electrical Projects	0300	45100	.26	450	.04	8785	\$3,700
Painting	0300	45100	.26	450	.05	8785	\$6,500
Roof Repair	0300	45100	.26	450	.06	8785	\$5,000
Plumbing	0300	45100	.26	450	.07	8785	\$1,400
Grounds Maintenance	0300	45100	.26	450	.08	8785	\$2,100
Energy Automation	0300	45100	.26	450	.09	8785	
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8785	
Fire Alarms	0300	45100	.26	450	.11	8785	
Construction/Renovation	0300	45100	.26	450	.12	8785	\$14,200 Miscellaneous repairs
SubTotal							\$56,300
Purchase of Mobile or Fixed Equipment							
Business/Office Machines	0300	47000	.26	735	.01	8785	\$5,400 50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8785	
Mowing Equipment	0300	47000	.26	735	.09	8785	\$500 small mower
Kitchen Equipment	0300	47000	.26	735	.10	8785	
HVAC Equipment	0300	47000	.26	735	.11	8785	
SubTotal							\$5,900
School Sports Facility							
School Sports Facility Equipment	0300	45400	.26	735	.00	8785	
Total							\$62,200

Warrick County School Corporation

2026-27-28

Tennyson

**Building Acquisition, Construct & Improv.
2028**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8785	\$7,100
Paving/Resurfacing	0300	45100	.27	450	.02	8785	\$16,200 Parking lot
Floor Covering	0300	45100	.27	450	.03	8785	\$4,500
Lighting/Electrical Projects	0300	45100	.27	450	.04	8785	\$4,700
Painting	0300	45100	.27	450	.05	8785	\$4,000
Roof Repair	0300	45100	.27	450	.06	8785	\$6,000
Plumbing	0300	45100	.27	450	.07	8785	\$1,800
Grounds Maintenance	0300	45100	.27	450	.08	8785	\$1,000
Energy Automation	0300	45100	.27	450	.09	8785	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8785	
Fire Alarms	0300	45100	.27	450	.11	8785	
Construction/Renovation	0300	45100	.27	450	.12	8785	\$26,300

SubTotal **\$71,600**

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8785	\$5,400 B/W copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8785	
Mowing Equipment	0300	47000	.27	735	.09	8785	
Kitchen Equipment	0300	47000	.27	735	.10	8785	
HVAC Equipment	0300	47000	.27	735	.11	8785	

SubTotal **\$5,400**

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8785	
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Total **\$77,000**

YANKEETOWN ELEMENTARY SCHOOL

7422 Yankeetown Road
Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$12,059,399
No. Classrooms:	19
Bldg. Sq. Footage:	52,315

Date of Occupancy:	1959
Acreage:	20
Student Capacity:	425

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	278	268	285	300	310

IMPROVEMENTS-MADE:

2013	Outside lighting
2013	Replaced door and frame in cafeteria
2013	Carpeted room 15
2013	New HVAC RTU for room 19
2013	Completed Promethean installation
2014	Seal parking lot and track
2014	Painted gymnasium
2014	Promethean boards
2014	Replaced lab, office, and teacher computers
2015	Painted outside gym floor
2016	Dumpster pad and walkway
2016	Copy machines (color)
2017	Stripped border of gym floor
2017	HVAC in kitchen and gymnasium
2018	Break room new HVAC
2019	Aiphone installation
2019	Additional security cameras
2020	Renovation of 5 classrooms with new unit ventilators
2020	New surveillance server
2021	Chromebooks for all students
2021	Repaired cavitator
2021	Relocated transformer
2021	Additional HVAC controls
2022	Roof replacement in small area
2022	Promethean flat panels
2023	Additional parking lot added
2023	Additional Promethean flat panels
2023	Culligan water softer installed
2023	New Intercom
2023	Seal parking lot and track
2024	Additional Promethean flat panels
2024	Carpet in hallways
2025	Electronic crank system for BB
2025	Awning and canopy painting and repair
2025	Water heater replacement

Warrick County School Corporation

2026-27-28

Yankeetown

Building Acquisition, Construct & Improv.

Project Description when applic

2026

Building Maintenance	0300	45100	.25	450	.01	8761	\$10,200
Paving/Resurfacing	0300	45100	.25	450	.02	8761	\$21,900 Seal track, tennis, parking
Floor Covering	0300	45100	.25	450	.03	8761	\$9,000
Lighting/Electrical Projects	0300	45100	.25	450	.04	8761	\$4,500
Painting	0300	45100	.25	450	.05	8761	\$25,000 Hallways
Roof Repair	0300	45100	.25	450	.06	8761	\$7,000
Plumbing	0300	45100	.25	450	.07	8761	\$5,000
Grounds Maintenance	0300	45100	.25	450	.08	8761	\$1,700
Energy Automation	0300	45100	.25	450	.09	8761	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8761	
Fire Alarms	0300	45100	.25	450	.11	8761	
Construction/Renovation	0300	45100	.25	450	.12	8761	\$56,000 Hallway restroom renovation

SubTotal

\$140,300

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	8761	\$11,300 Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8761	
Mowing Equipment	0300	47000	.25	735	.09	8761	
Kitchen Equipment	0300	47000	.25	735	.10	8761	
HVAC Equipment	0300	47000	.25	735	.11	8761	\$21,000 Unit ventilator

SubTotal

\$32,300

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	8761	
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Total

\$172,600

Warrick County School Corporation

2026-27-28

Yankeetown

**Building Acquisition, Construct & Improv.
2027**

Project Description when applic

Building Maintenance	0300	45100	.26	450	.01	8761	\$12,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8761	\$18,300	Sidewalk
Floor Covering	0300	45100	.26	450	.03	8761	\$6,000	
Lighting/Electrical Projects	0300	45100	.26	450	.04	8761	\$7,000	
Painting	0300	45100	.26	450	.05	8761	\$800	
Roof Repair	0300	45100	.26	450	.06	8761	\$23,000	0
Plumbing	0300	45100	.26	450	.07	8761		
Grounds Maintenance	0300	45100	.26	450	.08	8761	\$2,300	
Energy Automation	0300	45100	.26	450	.09	8761		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8761		
HVAC Installation	0300	45100	.26	450	.11	8761	\$13,000	
Construction/Renovation	0300	45100	.26	450	.12	8761	\$9,000	

SubTotal **\$91,400**

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.26	735	.01	8761	\$5,400	50 copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8761		
Mowing Equipment	0300	47000	.26	735	.09	8761		
Kitchen Equipment	0300	47000	.26	735	.10	8761		
HVAC Equipment	0300	47000	.26	735	.11	8761	\$19,000	

SubTotal **\$24,400**

School Sports Facility

School Sports Facility Equipment	0300	45400	.26	735	.00	8761		
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Total **\$115,800**

Warrick County School Corporation

2026-27-28

Yankeetown

Building Acquisition, Construct & Improv. 2028

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	8761	\$10,800
Paving/Resurfacing	0300	45100	.27	450	.02	8761	\$7,600
Floor Covering	0300	45100	.27	450	.03	8761	\$5,300
Lighting/Electrical Projects	0300	45100	.27	450	.04	8761	\$4,100
Painting	0300	45100	.27	450	.05	8761	\$3,800
Roof Repair	0300	45100	.27	450	.06	8761	
Plumbing	0300	45100	.27	450	.07	8761	\$2,000
Grounds Maintenance	0300	45100	.27	450	.08	8761	\$1,800
Energy Automation	0300	45100	.27	450	.09	8761	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8761	
Fire Alarms	0300	45100	.27	450	.11	8761	
Construction/Renovation	0300	45100	.27	450	.12	8761	\$204,000

SubTotal

\$239,400

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	8761	
Energy Management Equipment	0300	47000	.27	735	.07	8761	
Mowing Equipment	0300	47000	.27	735	.09	8761	\$500
Kitchen Equipment	0300	47000	.27	735	.10	8761	
HVAC Equipment	0300	47000	.27	735	.11	8761	

SubTotal

\$500

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	8761	
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Total

\$239,900

WARRICK EDUCATION CENTER

3199 SR 261

Newburgh, IN 47630

Grades Housed:	Pre-K-12
Current Value:	\$5,746,163
No. Classrooms:	10
Bldg. Sq. Footage:	28,939

Date of Occupancy:	2006
Acreage:	5.51
Student Capacity:	220

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	0	0	0	0	0

These kids are counted in their home schools since 2008-09.

IMPROVEMENTS-MADE:

2012	New compressor for gym HVAC
2012	Constructed partition for additional classroom
2012	Replaced water pipes
2013	Replaced shingle roof
2013	Replaced outside doors for gym
2013	Study carrels and horseshoe table
2014	New HVAC unit for office area
2014	Carpet Oasis room
2014	Installed large fan
2015	Women's RR painting
2015	New Credit Recovery software (APEX)
2015	Retrofit preschool room
2015	Repaired damaged wood soffitt
2016	Paint metal roof
2016	New copy machines (multiple and color)
2017	New HVAC for gymnasium
2017	Canopy for Pre-school
2018	Remodeled stage to PK classroom
2018	New carpeting in hall and computer lab
2019	Retrofit preschool rooms into Bridge program
2019	Seal/stripe parking lot
2019	Closing print shop
2020	New phone system
2021	Cameras and electronic doors
2022	Sealcoat parking lot
2022	Temporary HVAC for big room
2023	New WPCC facility constructed
2024	Retrofit for 4 pre-school classrooms
2024	Retrofit for itinerant office spaces
2025	Retrofit entire building (replaced HVAC and intercom too)
2025	Seal/stripe parking lot

Warrick Pathways and Career Center
1201 American Way
Boonville, IN 47601

Grades Housed:	9-12
Current Value:	\$12,490,314
No. Classrooms:	15
Bldg. Sq. Footage:	43,560

Date of Occupancy:	2023
Acreage:	32.00
Student Capacity:	300

FIVE-YEAR ENROLLMENT HISTORY:

<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	0	0	0	150	219

IMPROVEMENTS-MADE:

2024	Landscaping of property
2024	Fitness equipment
2025	Civil construction pavillion constructed
2025	Purchased bull dozer
2025	Purchased crane deck
2025	Purchased skid steer
2025	Purchased mini excavator
2025	Driveway install

Warrick County School Corporation

2026-27-28

Warrick Pathways

Building Acquisition, Construct & Improv. 2026

Project Description when applic

Building Maintenance	0300	45100	.25	450	.01	0000	\$6,000
Paving/Resurfacing	0300	45100	.25	450	.02	0000	\$8,000 crane pad
Floor Covering	0300	45100	.25	450	.03	0000	
Lighting/Electrical Projects	0300	45100	.25	450	.04	0000	\$3,000
Painting	0300	45100	.25	450	.05	0000	\$2,400
Roof Repair	0300	45100	.25	450	.06	0000	
Plumbing	0300	45100	.25	450	.07	0000	
Grounds Maintenance	0300	45100	.25	450	.08	0000	\$4,000
Energy Automation	0300	45100	.25	450	.09	0000	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	0000	
Fire Alarms	0300	45100	.25	450	.11	0000	
Construction/Renovation	0300	45100	.25	450	.12	0000	\$18,000 Walking path

SubTotal

\$41,400

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.25	735	.01	0000	\$6,500
Energy Management Equipment	0300	47000	.25	735	.07	0000	
Mowing Equipment	0300	47000	.25	735	.09	0000	\$60,000 Excavating
Kitchen Equipment	0300	47000	.25	735	.10	0000	
HVAC Equipment	0300	47000	.25	735	.11	0000	

SubTotal

\$66,500

School Sports Facility

School Sports Facility Equipment	0300	45400	.25	735	.00	0000	
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Total

\$107,900

ADMIN/CENTRAL/WEC combined
WPCC will have a number of its own.

2026-27-28

Building Acquisition, Construct & Improv.
2027

Project Description when applic

SubTotal	\$83,900
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SubTotal	\$100,000
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Total	\$183,900
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Warrick County School Corporation

2026-27-28

Warrick Pathways

**Building Acquisition, Construct & Improv.
2028**

Project Description when applic

Building Maintenance	0300	45100	.27	450	.01	0000	\$6,000
Paving/Resurfacing	0300	45100	.27	450	.02	0000	
Floor Covering	0300	45100	.27	450	.03	0000	
Lighting/Electrical Projects	0300	45100	.27	450	.04	0000	\$2,300
Painting	0300	45100	.27	450	.05	0000	\$3,100
Roof Repair	0300	45100	.27	450	.06	0000	
Plumbing	0300	45100	.27	450	.07	0000	
Grounds Maintenance	0300	45100	.27	450	.08	0000	\$3,500
Energy Automation	0300	45100	.27	450	.09	0000	
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0000	
Fire Alarms	0300	45100	.27	450	.11	0000	
Construction/Renovation	0300	45100	.27	450	.12	0000	\$27,000

SubTotal

\$41,900

Purchase of Mobile or Fixed Equipment

Business/Office Machines	0300	47000	.27	735	.01	0000	\$5,400
Energy Management Equipment	0300	47000	.27	735	.07	0000	
Mowing Equipment	0300	47000	.27	735	.09	0000	\$100,000 Bobcat/forklift
Kitchen Equipment	0300	47000	.27	735	.10	0000	
HVAC Equipment	0300	47000	.27	735	.11	0000	

SubTotal

\$105,400

School Sports Facility

School Sports Facility Equipment	0300	45400	.27	735	.00	0000	
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Total

\$147,300

Building Request Summary

<u>Building</u>	<u>2026</u>
Maintenance/Transportation/Warehouse	\$1,427,100
Administration	\$1,965,500
Boonville High	\$993,000
Castle High	\$1,195,000
Tecumseh Jr/Sr High	\$669,800
Boonville Middle School	\$470,300
Castle North Middle School	\$497,800
Castle South Middle School	\$322,000
Chandler Elementary	\$218,500
Elberfeld Elementary	\$114,900
John H. Castle Elementary	\$230,000
Loge Elementary	\$216,700
Lynnville Elementary	\$156,100
Newburgh Elementary	\$159,700
Oakdale Elementary	\$171,800
Sharon Elementary	\$257,900
Tennyson Elementary	\$101,800
Yankeetown Elementary	\$172,600
Warrick Pathway Center	\$107,900
Totals	\$9,448,400

Building Request Summary

<u>Building</u>	<u>2027</u>
Maintenance/Transportation/Warehouse	\$1,058,100
Administration	\$2,233,000
Boonville High	\$792,000
Castle High	\$877,100
Tecumseh Jr/Sr High	\$448,100
Boonville Middle School	\$264,300
Castle North Middle School	\$266,000
Castle South Middle School	\$207,700
Chandler Elementary	\$178,700
Elberfeld Elementary	\$109,500
John H. Castle Elementary	\$257,500
Loge Elementary	\$159,200
Lynnville Elementary	\$128,900
Newburgh Elementary	\$159,800
Oakdale Elementary	\$119,500
Sharon Elementary	\$459,800
Tennyson Elementary	\$62,200
Yankeetown Elementary	\$115,800
Warrick Pathway Center	\$183,900
Totals	\$8,081,100

Building Request Summary

<u>Building</u>	<u>2028</u>
Maintenance/Transportation/Warehouse	\$1,455,000
Administration	\$1,889,400
Boonville High	\$510,900
Castle High	\$794,200
Tecumseh Jr/Sr High	\$237,200
Boonville Middle School	\$228,100
Castle North Middle School	\$209,200
Castle South Middle School	\$203,800
Chandler Elementary	\$170,300
Elberfeld Elementary	\$111,700
John H. Castle Elementary	\$169,400
Loge Elementary	\$139,800
Lynnville Elementary	\$132,600
Newburgh Elementary	\$169,900
Oakdale Elementary	\$166,000
Sharon Elementary	\$287,800
Tennyson Elementary	\$77,000
Yankeetown Elementary	\$239,900
Warrick Pathway Center	\$147,300
Totals	\$7,339,500

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			<u>2026</u>	
Land Acquisition & Development	41000		\$200,000	
				\$200,000
Professional & Technical Services	43000		\$316,100	
				\$316,100
Building Acquisition/Construction/Improvement	45100	MTW	\$983,700	
		ADM	\$0	
		BHS	\$786,500	
		CHS	\$1,110,900	
		THS	\$433,800	
		BJHS	\$390,900	
		CNMS	\$483,600	
		CSMS	\$307,600	
		CHA	\$186,000	
		ELB	\$103,600	
		JHC	\$149,600	
		LGE	\$129,400	
		LYN	\$106,500	
		NEW	\$132,900	
		OAK	\$159,600	
		SHA	\$245,700	
		TEN	\$93,000	
		YAN	\$140,300	
		WEC	\$41,400	
				\$5,985,000
Skilled Craft Employees	45300	MTW	\$0	
				\$0
School Sports Facility	45400	ADM	\$85,000	
		BHS	\$15,000	
		CHS	\$15,000	
		TJSHS	\$15,000	
		BJHS	\$0	
		CNMS	\$0	
		CSMS	\$0	
		CHA	\$0	
		ELB	\$0	
		JHC	\$0	
		LGE	\$0	
		LYN	\$0	
		NEW	\$0	
		OAK	\$0	
		SHA	\$0	
		TEN	\$0	
		YAN	\$0	
		WEC	\$0	
				\$130,000
Purchase of Mobile or Fixed Equipment	47000	MTW	\$338,700	
		ADM	\$497,900	
		BHS	\$191,500	
		CHS	\$69,100	
		THS	\$221,000	
		BJHS	\$79,400	
		CNMS	\$14,200	
		CSMS	\$14,400	
		CHA	\$32,500	
		ELB	\$11,300	
		JHC	\$80,400	
		LGE	\$87,300	
		LYN	\$49,600	
		NEW	\$26,800	
		OAK	\$12,200	
		SHA	\$12,200	
		TEN	\$8,800	
		YAN	\$32,300	
		WPCC	\$66,500	
				\$1,846,100
Other Facilities Acquisition & Construction (Oper. And Maint.)	49000	ADM	\$145,000	
				\$145,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	
				\$0
Maintenance of Equipment	26400	ADM	\$331,700	
		MTW	\$104,700	
				\$436,400
Instruction-Related Technology	22300	ADM	\$0	
				\$0
Administration Technology Services	25800	ADM	\$389,800	
				\$389,800
Total of Plan				\$9,448,400

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			2027	
Land Acquisition & Development	41000		\$154,000	\$154,000
Professional & Technical Services	43000		\$287,000	\$287,000
Building Acquisition/Construction/Improvement	45100	MTW	\$569,100	
		ADM	\$0	
		BHS	\$640,000	
		CHS	\$739,100	
		THS	\$331,700	
		BJHS	\$203,200	
		CNMS	\$259,500	
		CSMS	\$177,600	
		CHA	\$140,500	
		ELB	\$104,100	
		JHC	\$207,400	
		LGE	\$130,800	
		LYN	\$101,300	
		NEW	\$141,400	
		OAK	\$97,100	
		SHA	\$388,800	
		TEN	\$56,300	
		YAN	\$91,400	
		WEC	\$83,900	\$4,463,200
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM	\$111,000	
		BHS	\$15,000	
		CHS	\$15,000	
		TJSHS	\$15,000	
		BJHS	\$0	
		CNMS	\$0	
		CSMS	\$0	
		CHA	\$0	
		ELB	\$0	
		JHC	\$0	
		LGE	\$0	
		LYN	\$0	
		NEW	\$0	
		OAK	\$0	
		SHA	\$0	
		TEN	\$0	
		YAN	\$0	
		WEC	\$0	\$156,000
Purchase of Mobile or Fixed Equipment	47000	MTW	\$294,000	
		ADM	\$546,000	
		BHS	\$137,000	
		CHS	\$123,000	
		THS	\$101,400	
		BJHS	\$61,100	
		CNMS	\$6,500	
		CSMS	\$30,100	
		CHA	\$38,200	
		ELB	\$5,400	
		JHC	\$50,100	
		LGE	\$28,400	
		LYN	\$27,600	
		NEW	\$18,400	
		OAK	\$22,400	
		SHA	\$71,000	
		TEN	\$5,900	
		YAN	\$24,400	
		WPCC	\$100,000	\$1,690,900
Other Facilities Acquisition & Construction	49000	ADM	\$184,000	\$184,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	\$0
Maintenance of Equipment	26400	ADM	\$296,000	
		MTW	\$195,000	\$491,000
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$655,000	\$655,000
Total of Plan				\$8,081,100

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			2028	
Land Acquisition & Development	41000		\$105,000	\$105,000
Professional & Technical Services	43000		\$325,000	\$325,000
Building Acquisition/Construction/Improvement	45100	MTW	\$1,079,000	
		ADM	\$0	
		BHS	\$477,000	
		CHS	\$706,100	
		THS	\$204,800	
		BJHS	\$148,900	
		CNMS	\$198,000	
		CSMS	\$184,700	
		CHA	\$142,000	
		ELB	\$105,100	
		JHC	\$136,400	
		LGE	\$116,400	
		LYN	\$106,000	
		NEW	\$141,500	
		OAK	\$99,400	
		SHA	\$287,800	
		TEN	\$71,600	
		YAN	\$239,400	
		WEC	\$41,900	
				\$4,486,000
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM	\$112,000	
		BHS	\$15,000	
		CHS	\$15,000	
		TJSHS	\$15,000	
		BJHS	\$0	
		CNMS	\$0	
		CSMS	\$0	
		CHA	\$0	
		ELB	\$0	
		JHC	\$0	
		LGE	\$0	
		LYN	\$0	
		NEW	\$0	
		OAK	\$0	
		SHA	\$0	
		TEN	\$0	
		YAN	\$0	
		WEC	\$0	
				\$157,000
Purchase of Mobile or Fixed Equipment	47000	MTW	\$206,000	
		ADM	\$282,400	
		BHS	\$18,900	
		CHS	\$73,100	
		THS	\$17,400	
		BJHS	\$79,200	
		CNMS	\$11,200	
		CSMS	\$19,100	
		CHA	\$28,300	
		ELB	\$6,600	
		JHC	\$33,000	
		LGE	\$23,400	
		LYN	\$26,600	
		NEW	\$28,400	
		OAK	\$66,600	
		SHA	\$0	
		TEN	\$5,400	
		YAN	\$500	
		WPCC	\$105,400	
				\$1,031,500
Other Facilities Acquisition & Construction	49000	ADM	\$450,000	\$450,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	\$0
Maintenance of Equipment	26400	ADM	\$294,000	
		MTW	\$170,000	\$464,000
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$321,000	\$321,000
Total of Plan				\$7,339,500