II. Present Facilities

Schools & Location	Grades Housed	Year of Construction	2024 Building Appraisal Value at 100% Replacement Cost	Evaluation/Condition/Recent work
Boonville High School 300 N. First Street Boonville, IN 47601	Grades 9-12	1959	54,956,188	Remodel FACS lab 2019; partial roof replacement over music area 2019; Hallways painted in 2015. Locker room renovations 2015; replaced chiller and 2 boilers 2015; Updated/retrofit boiler room in 2020. Gym/coach's office HVAC replacement 2020. Concession stand/RR constructed 2021; New freezer/cooler installed 2021. Kitchen and cafeteria remodel 2023. Auditorium is showing age, Lots of HVAC work in 2024 and 2025. Turf at football field 2024. Hallway painting due, upgrades in science labs needed. Partial roof replacement planned for 2026. Unit ventilation units (35 to 40) need replaced soon. Intercom needs replaced.
Castle High School 3344 Highway 261 Newburgh, IN 47630	Grades 9-12	1975	104,551,518	Summer 2017 renovation includes AC in kitchen, remodeled restroom and retrofit entire former library, admin and guidance offices, nurse's area, and substantial re-piping. New bleachers in 2019 and 22 Unit Ventilators replaced in 2019. Renovation included replacing VAV's first floor, AC in main gymnasium; new AC in office area. New gym floor 2022. 2nd floor remodel in 2022; re-core of doors throughout building in 2023. Retrofit of autoshop in 2024 adds classrooms and provides ventilated art rooms; turf at football and baseball fields, lots of HVAC work in 2024 and 2025. Hitting facility constructed in 2025. Renovated Show Choir/Drama area. Carpet replacement, roof conditions, and plumbing replacement to be addressed in 2025 and 2026.
Tecumseh Middle/Senior High 5244 State Road 68 West Lynnville, IN 47619	Grades 6-12	1982	44,152,665	Separation to MS and HS complete 2015. Phase 1 in 2015New offices and secure entrances and new SPED room; 2016 replaced lockers, will add new gymnasium and weight room; Replaced entire HVAC between 2016 and 2020; Athletic complex complete 2019; New surface parking lot 2020; 70% roof replacement in 2021. Replaced lower level bleachers 2022. Upper level bleachers replaced fall of 2024; Aux gym replacement 2025. Plumbing systemic work for 2026 needed.
Boonville Middle School 555 N. Yankeetown Road Boonville, IN 47601	Grades 6-8	1992	42,938,471	Good; additional classrooms and renovation of main entry in 2009. Shingle roof was replaced in 2009. Additional roof repair in 2015; AC in both gyms in 2016 and 2023 respectively; also new control system for HVAC (Tridium Niagra AX Jace); replaced chiller in 2014; carpet replacement in 2019-21 and 2023-2024. Boiler replaced 2025. Carpet replacement will continue. Partial roof replacement planned for 2026.
Castle North Middle School 2800 Highway 261 Newburgh, IN 47630	Grades 6-8	1959	30,026,469	GoodWater tower removed in 2012. Painting throughout hallways and exterior has been partially completed. AC in both gyms in 2016 and 2022 respectively, renovation of classrooms, and additional seating to gymnasium done in 2015. Restroom remodels (4) done in summer 2018. Final HVAC replacement of entire building occurred in 2020. Through wall flashing repair throughout entire building was replaced/repaired in preparation for roof replacement. Roof replacements in 2022, 2023, 2024 and possibly 2025. New 90 ton HVAC unit in cafeteria 2025. Renovate office in 2024. Continued roof replacement is scheduled. Painting throughout building is needed. Large plumbing system replacement is needed soon.
Castle South Middle School 3711 Casey Road Newburgh, IN 47630	Grades 6-8	2009	35,015,389	Beginning to show first signs of wear in HVAC system with 3 boilers needing replaced in 2024. visitor bleachers for football field completed 2017; Behavior room created 2019; New locker rooms and storage at football field (2020). Retrofitting of computer labs and other rooms to accommodate various program changes has been necessary. Numerous plumbing/piping issues have arisen and are being addressed as they come up.
Chandler Elementary School 401 S. Illinois Street Chandler, IN 47610	Grades K-5	1953	21,316,665	Hallways throughout painted in 2009; 70% roof replacement in 2013; Remainder of roof replaced in 2014; Classroom remodeling in 2013-14; Office renovation in 2013; HVAC replacement in 2013 (rooftop and classroom units; wooden gym floor in 2011. Gymnasium light retrofit in 2012; Additional parking lot in 2014; Restroom remodels in 2020. Playground additions and repair 2023. Carpet replacement in 2024. Track re-surface 2024. Hallway lighting to be replaced throughout building in 2025-2026.
Elberfeld Elementary School 45 S. Fifth Street Elberfeld, IN 47613	Grades K-5	1994	13,133,424	Good overall; Secure entrance construction (including relocation of principal's office etc.) in 2014; carpet replaced in 2014, Track resurfacing in 2014; 2016 new controls for HVAC installed (Tridium Niagra AX Jace); re-carpeting in classrooms in 2018 and 2019; Intercom system replaced 2023; partial HVAC system repair 2023; gymnasium HVAC replaced 2025; track resurface 2024. Guttering to be replaced in 2025.
John H. Castle Elementary Highway 261 North Newburgh, IN 47630	Grades K-5	1968	22,665,478	A/C in gym and kitchen summer 2016; 50% of roof replaced in 2013; remainder of roof replaced in 2015, Five additional classrooms in 2015. Parking lot expansion (correction to water drainage too) late 2016. Additional classroom renovation and completion of remaining rooms in 2017/2018. Painting of entire roof and all exterior window and door frames completed 2021. Soffit painted 2022; Classroom space is extremely limited. Automated blinds at gym in 2024. Two classrooms added for special needs in 2025. Retaining wall needs re-built. Retrofit kindergarten classrooms in 2025.
Loge Elementary School 915 N. Fourth Street Boonville, IN 47601	Grades K-5	1975	22,614,997	Fair as was completely remodeled in 2006, but wear and tear and beginning to show. Roof was replaced in 2011. Awning painted 2015; Replaced fire alarm system in 2017; Carpet replacement 2018 to 2023. Pre-school retrofit in 2018 and again in 2020; Curb repair in 2021. New HVAC at pre-school wing 2024. Carpet replacement has been continual. Classroom renovation needed in next 5 years. Air handler in basement needs replaced.
Lynnville Elementary School 323 E. Fourth Street Lynnville, IN 47619	Grades K-5	1968	11,612,664	Good overall2012 renovation included construction of a separate cafeteria and wooden gym floor; also, classroom HVAC units were replaced and secure entrance was completed. 1/2 of roof replaced in 2015; remainder replaced in 2016. Carpet replacement completed 2018-2021. Parking lot replaced with asphalt 2024. Awning repaired and re-painted in 2025.

Schools & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Newburgh Elementary School 306 State Street Newburgh, IN 47630	Grades K-5	1934	19,729,629	Good condition; Remodeling completed in 2007; new playground 2008; some roof replacement in 2013; additional roof replacement in 2014 and 2015 and 2016; HVAC replacement and classroom renovation 2016. Classroom division to create additional room summer 2019. Carpet replacement throughout building 2021-26. Small soccer field added to playground. Painting is needed. Office and gymnasium HVAC replaced in 2024-2025.
Oakdale Elementary School 802 S. Eighth Street Boonville, IN 47601	Grades K-5	1954	17,158,283	Repair and painting of canopy in 2015; HVAC replacement of 12 rooms in 2015; exterior brick tuck-pointing in 2015; partial roof replacement in 2014; remainder of roof in 2015; secure entrance in 2014; Additional classroom renovations including HVAC replacement in 2017/2018. Restrooms being renovated 2025 and 2026. Library HVAC replaced in 2024.
Sharon Elementary School 7300 Sharon Road Newburgh, IN 47630	Grades K-5	1980	21,753,228	Wooden gym floor in 2015; Roof/gutter replacement in 2013. HVAC retrofit/repaired in 2013 including replacement of 56 VAV boxes, diffusers and boilers and chiller. Classroom casework and remodeling in 2014; library and office carpeting 2015. Restroom painting in summer 2017; New school sign in 2021; Bleachers are reaching end of life. Ramp replacement in 2025 (1) with second to be replaced soon. Carpet replacement plan throughout building 2025-2028.
Tennyson Elementary School 323 N. Main Street Tennyson, IN 47637	Grades K-5	1987	4,850,085	Decent; large portion of roof replaced in 2012. Wooden gym floor installed; Secure entrance in 2015; computer lab 2016; Roof over sports entrance needs replaced; drainage issues resolved 2019; Replaced 9 HVAC units in 2020-2024. Painting is needed.
Yankeetown Elementary School 7422 Yankeetown Rd Newburgh, IN 47630	Grades K-5	1959	12,059,399	Roof was replaced in 2011. Kitchen and gymnasium AC installed in 2017. Classrooms painted 2018; Replaced failing HVAC units 2019/2020. Cavitator overhaul 2021. Added new parking lot 2023. Office HVAC to be replaced 2025-2026. Painting and re-carpeting continue throughout building. Partial roof replacement is needed in 2026.
Warrick Education Center 3199 SR 261 Newburgh, IN 47630	Grades 7-12 and adult	1990	5,746,163	Soon to be, greatl; portion of roof replaced in 2011; replaced carpet and paint 2012; metal roof painted 2015. Barn roof painted 2018. Bridges room remodeled in 2019. Preschools (4) renovated early 2024 with rest of building being retrofit in 2025 (including HVAC and intercom system upgrades).
Warrick Pathway & Career Center 1201 American Way Boonville, IN 47601	9-12 and adult	2023	12,205,000	Newexcellent32 acres has been transformed. Civil Construction pavillion built 2025. Additional land and phases will continue.

TOTALS

496,485,715

			100,100,110	
Facility & Location	Grades Housed	Year of Construction	Estimated Current Value	Evaluation & Condition
Administrative Center 300 East Gum Street Boonville, IN 47601	N/A	1975	5,290,634	Good. Roof replaced in 2014; HVAC rooftop units replaced in summer 2015; new HVAC controls in 2017; entrance retrofit and office space renovation 2019. Retrofitting of current space to meet needs is completed as needed.
Maintenance & Transportation 3455 S. Yankeetown Rd. Boonville, IN 47601	N/A	1952	3,244,057	Declining; new entrance in 2015; new storage building added 2020. Office space being replaced with new office building in 2025.
Central Services 930 West Main St. Boonville, Indiana 47601	N/A	1986	4,739,129	Excellent; Purchased for \$577,500 on July 22, 2014; renovations included Board room, health and wellness facilities, Professional Development room, fueling center, and storage and warehouse for maintenance inventory, custodial supplies, textbooks, and school supplies. Several offices have been created.
Storage Facility 3455 S. Yankeetown Rd Boonville, IN 47601	N/A	2020	100,000	Excellent; Constructed 2020 for additional storage at maintenance garage.
Storage Facility 301 North First Street Boonville, Indiana 47601	N/A	2019	110,000	Excellentnew construction in 2019; partitioned and added electric in 2020. Extended by 92 feet in 2022.

13,483,820

Additional Property	1				
20-acre site/Willow Pond Rd Newburgh, IN 47630	,	N/A		414,000	Leased by farmer
4 acre site at 3588 S R 261 Newburgh, IN 47630	A	N/A	, r	275,000	Paid \$300,000; tore down house; Warrick Pathways built small shelter on property.
2.4 acre site adjacent to Admin at 300 E. Gum Street		N/A		68,000	2 parking lots and grass vacant area
2.8 acre plot just off S 8th Street Boonville, IN 47601		N/A	Dispose 2025	53,200	Adjacent to Oakdale Elementary School; civil work done in 2013; Consider selling to City of Boonville
.5 acre at 404 E. Walnut St. Boonville, IN 47601		N/A	Dispose 2025	34,656	Buildings torn down 2019; consider public sale.
1033 Square Deal Mine Road Boonville, IN 47601		N/A	P. C.	136,148	Satellite Tower is currently in good condition. Painted 2011; Painted again 2019.

981,004

MAINTENANCE AND TRANSPORTATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1952
Current Value:	\$3,244,057	Acreage:	16.35
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	29,966	Current Capacity:	N/A

2016	Electrostat painter
2016	72" Kubota mower
2016	Seal/stripe parking lot
2017	Repaired fire alarm system
2017	Additional mower
2017	Chip and seal parking lot
2018	Five new school buses
2019	Work order software
2019	Replace 5 school buses
2019	John Deere mower
2019	Kubota mower
2019	Kubota tractor
2020	Constructed new storage building
2021	Six new school buses
2021	2 New Kubota 0 turn mowers
2021	Seal parking lot/drive
2021	New Roof on wash house
2021	Gutters for pole barn
2021	Land Pride power rake
2022	Kubota Mowers
2022	6 Portable AC units
2022	Shelving and power for storage building
2022	Partial roof replacement
2023	Remainder of roof replacement
2024	Replaced forklift
2024	Added 65' 2-man lift
2025	New office building under consideration
2025	Upgraded Niagra server
2025	Turf tiger mower

Totals

\$1,427,100

Maintenance	Transportation	/Warehouse	(WITW)
wantenance	Hallspulation	/ wallellouse	(INI I NA)

Building, Acquisition, Construct & Improve.									
	×					2026			
Building Maintenance	0300	45100	.25 450	.01	0000	\$89,000			
Paving/Resurfacing	0300	45100	.25 450	.02	0000	\$123,400 Central/WEC/ADM			
Floor Covering	0300	45100	,25 450	.03	0000	\$27,300			
Lighting/Electrical Projects	0300	45100	.25 450	.04	0000	\$101,700			
Painting	0300	45100	.25 450	.05	0000	\$54,200			
Roof Repair		45100	.25 450		0000	\$91,000			
Plumbing	0300	45100	.25 450		0000	\$103,000			
Grounds Maintenance	0300	45100	.25 450	.08	0000	\$42,000			
Energy Automation	0300	45100	.25 450	.09	0000	\$12,000			
ADA/Asbestos Compliance	0300	45100	.25 450	.10	0000	\$23,000			
Fire Alarms	0300	45100	.25 450	.11	0000	\$17,100			
Construction/Renovation	0300	45100	.25 450	.12	0000	\$300,000			
SubTotal					e es	\$983,700			
***	Purch	ase of N	/lobile o	r Fixe	d Equip	ment			
Energy Management Equipment	0300	47000	.25 73	5 .07	0000	\$114,200 Replacements			
Mowing/Maint Equipment	0300	47000	.25 73	5 .09	0000	\$93,000 Mowers/Lift			
Kitchen Equipment	0300	47000	.25 73	5 .10	0000	\$8,000			
HVAC Replacement	0300	47000	.25 73	5 .11	0000	\$123,500 Replacement Units			
SubTotal				1.		\$338,700			
	Other					struction			
Other Facilities Acquisition/Construct	0300		.25 45						
		enance				0.40.700.04			
Mechanical Equipment Service Agree	0300		.25 43		0000	\$48,700 Maint agreements			
Air Conditioner & Heating Mainten	0300	26400	.25 43	1 .02	0000	\$56,000 Maint agreements			
SubTotal	SubTotal \$104,700								
		d Craft			0000				
Skilled Craft Employees Non-Cert	0300	45300	.25 12	0 .00	OUOU				

\$1,058,100

Totals

ouse (IVI I VV)	Wareho	tion/\	ansportat	nance/Tr	Mainter
Building,		() I		f .	
	,	1	74		

Building, Acquisition, Construct & Improve.									
					2	027			
Building Maintenance	0300	45100	.26 450 .01	0000		\$86,100			
Paving/Resurfacing	0300	45100	.26 450 .02	0000		\$43,000			
Floor Covering	0300	45100	.26 450 ,.03			\$40,000			
Lighting/Electrical Projects	0300	45100	.26 450 .04			\$77,000	1		
Painting	0300	45100	.26 450 .05	4.		\$50,000			
Roof Repair	0300	45100	.26 450 .06			\$75,000			
Plumbing	0300		.26 450 .07			\$90,000			
Grounds Maintenance	0300	45100	.26 450 .08	0000		\$22,000			
Energy Automation	0300	45100	.26 450 .09	0000		\$5,000			
ADA/Asbestos Compliance	0300	45100	.26 450 .10	0000	***	\$16,000			
Fire Alarms	0300	45100	.26 450 .11	0000		\$15,000			
Construction/Renovation	0300	45100	.26 450 .12	0000		\$50,000			
SubTotal					\$	569,100			
n to the second	Purch	ase of N	lobile or Fix	ed Equip	ment				
Energy Management Equipment	0300	47000	.26 735 .07	0000		\$75,000			
Mowing Equipment	0300	47000	.26 735 .09	0000		\$66,000	Tractor/scag		
Kitchen Equipment	0300	47000	.26 735 .10	0000		\$8,000			
HVAC Replacement	0300	47000	.26 735 .11	0000	\$	3145,000	Tech & replacements		
SubTotal			,			3294,000			
			es Acquisitio		struction	1			
Other Facilities Acquisition/Construct			.26 450 .00						
			of Equipmer						
Mechanical Equipment Service Agree	0300	26400	.26 430 .01			\$90,000			
Air Conditioner & Heating Mainten	0300	26400	.26 430 '.02	0000	, ,	\$105,000			
Business Machine Maintenance	0300	26400	.26 430 .03						
Business Machine Maintenance SubTota	0300	26400	.26 430 .03			\$195,000			
SubTota	0300 Skille	26400 d Craft I	.26 430 .03 Employees	3 0000	•	\$195,000			
	0300	26400 d Craft I	.26 430 .03	3 0000	\$	\$195,000			

Maintenance	/Transportation/Warehouse	(MTW)
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Wallitenance/ Fransportation/warehous	יוווין סי	ng, Acqı	uicitio	n C	onet	ruct &	Impro	VA	
	Bullqi	ng, Acq	uisitio	лі, С	Ulist	i uct or	mpio	2028	
	0000	45400	.27 4	50	01	0000		\$100,000	
Building Maintenance	0300	1	.27 4		.02	0000		\$40,000	
Paving/Resurfacing	0300		.27 4		.02	0001		\$75,000	
Floor Covering	0300	45100	.27 4			0002		\$50,000	
Lighting/Electrical Projects	0300	45100 45100	.27 4		.04	0003		\$90,000	
Painting	0300	45100	.27 4			0004	<u> </u>	\$35,000	
Roof Repair	0300		.27 4		.00	0006		\$55,000	
Plumbing	0300	45100 45100	.27 4			0007		\$40,000	
Grounds Maintenance	0300							Ψ+0,000	
Energy Automation	0300	45100	.27 4		.09	8000			
ADA/Asbestos Compliance	0300	45100	.27 4	150	.10	0009		\$20,000	
Fire Alarms	0300	45100	.27 4	150	.11	0010		\$29,000	
Construction/Renovation	0300	45100	.27	450	.12	0011		\$545,000	Central/Clinic/WEC
SubTotal	Î	4 .			>			\$1,079,000	
	Purch	ase of N	/lobile	or	Fixed	d Equip	ment		
Energy Management Equipment	0300	47000	.27		.07	0000		\$40,000	
	0300	47000	.27		.09	0000		\$61,000	
Mowing Equipment	0300	47000	.27		.10	0000			
Kitchen Equipment	0300	47000	.27			0000		\$105,000	
HVAC Replacement SubTotal	V	17000						\$206,000	
Sabilota	Other	Facilitie	es Ac	auis	ition	& Con	structi	ion	
Other Facilities Acquisition/Construct	0300	49000	.27	450	.00	0000			
Other Facilities Acquisition/Constitue		tenance							
Mechanical Equipment Service Agree	0300	26400			.01	0000		\$80,000	
Air Conditioner & Heating Mainten	0300	26400	.27	430	.02	0000		\$90,000	
Business Machine Maintenance	0300	26400	.27	430	.03	0000			
SubTota				,	T			\$170,000	
Skilled Craft Employees									
Skilled Craft Employees Non-Cert	0300	45300	.27	120	.00	0000			
						â.		\$1,455,000	r
Totals	ă					ő		Ψ1,700,000	

ADMINISTRATION BUILDING

Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	1975
Current Value:	\$5,290,634	Acreage:	6.98
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	24,361	Current Capacity:	N/A

)	VENTE	N 1 S-IVI	ADE:
	2016		New HVAC controls system
ŗ	2016	t	3 new copy machines/printers
	2016		Seal/stripe parking lots
	2017		Purchased stock of student desks
	2017	*,	Purchased stock of student chairs
	2017	9	400 desktop computers for bldg level replacements
	2017		HR Software
	2017		Over \$1,000,000 of technology equipment for 1:1 movement and infrastructure
	2019	3 x	Renovation completion
	2019	7.7	1000 more 1:1 devices
	2019	. 1	Upgraded infrastructure to fiber with wireless redundancy
	2018	1	Fire alarm panel
	2018		Sealed parking lots
	2019	1	New furniture
	2020	7. 3	Renovated restrooms
	2020	f .	New phone system
X	2021		Upgraded Supt office with new furniture
	2021		Asphalt overlay in parking lots
	2021		Laptops for non-cert staff
	2022		Retrofit offices for Student Services
	2022		New furniture at Supt's office and hallway
	2022		Retrofit offices for additional support at SPED department
	2023	N v e	Seal coat parking lot
i	2023		Retrofit conference room
	2024	, , , 1	1700 1:1 devices
	2025		5 Year DNA
	2025		3 year fiber contract (10 Gig)
	2025		Replace Liebert Unit for Tech

Central Services 930 W. Main Street Boonville, Indiana 47601

Grades Housed:	N/A	Date of Occupancy:	2015
Current Value:	\$4,739,129	Acreage:	2.7
No. Classrooms:	N/A	Student Capacity:	N/A
Bldg. Sq. Footage:	34,700	Current Capacity:	N/A

_	V IDIVIDIA I D IVI	TRIPIS.
	2016	Build stairway to crow's nest
	2016	Installed new door frames
	2016	Seal/stripe parking lot
	2016	40 computers for PD room
	2017	Expanded fitness room
į	2017	Built storage room for permanent business files
	2017	Purchased conference tables for conference rooms
	2017	Re-surfaced parking lot
	2018	Built staging area for 1:1 initiative
	2019	New chairs for Board room
	2020	Seal/stripe parking lot
	2021	Re-designed PD Room (cabled lab)
	2021	Retrofit Conference room into offices for school psychs
	2022	Replaced sound system for Board room
ÿ.	2022	Printers for school psych office
	2022	Purchased 4000 plus chromebooks for stock and replacement
	2022	Purchased tool kits for technicians
	2023	Seal parking lot
	2023	Added counseling office
	2024	200 Prom Flat panels for inventory
	2024	2300 Chromebooks for inventory
	2025	4300 Chromebooks (3-5, 6, 9)

		/	٠.		_			.1.	
Administration	Build	ding Ac	quisi	ition,	Con	struct	& Im	prov. 2026	
	0200	45100	:25	450	.01	0000	, 1	2020	
Building Maintenance	0300	45100 45100		450	.02	0000			
Paving/Resurfacing Floor Covering	0300	45100		450	.03	0000			
Lighting/Electrical Projects	0300	45100		450	.04	0000		4	
Painting	0300	45100	.25	450	.05	0000	6		
Roof Repair	0300	45100	.25	450	.06	0000			
Plumbing	0300	45100	.25	450	.07	0000			
Grounds Maintenance	0300	City of the second second	.25	450	.08	0000			
Energy Automation	0300		.25	450	.09	0000			
ADA/Asbestos Compliance		45100		450	.10	0000		1.	
Fire Alarms	1	45100	.25	450	.11	00,00	9		
Construction/Renovation		45100	.25	450	.12	0000	,		
SubTotal			,					\$0	
	Purc	chase o	f Mol	bile o	or Fix	ed Eq	uipm		
Business/Office Machines	0300	47000	.25	735	.01	0000		\$37,200	HR, Color Copier,Post, Tech
Instructional Equipment	0300	47000	.25	735	.02	0000		\$78,700	Large needs
Technology Equipment	0300	47000	.25	741	.03	0000		\$96,000	Servers, Racks, hardware
Furniture Purchase/Replacement	0300	47000	.25	735	.04	0000		N. S.	Large needs
Choral/Band Equipment	0300	47000	.25	735	.05	0000		\$53,000	Perc/timp/tuba
Telephone	0300	47,000	.25	741	.06	0000		\$55,000	Controller
Energy Management Equipment	0300		.25	735	.07	0000		\$72,000	
Custodial Equipment		47000	.25	735	.08	0000		\$32,000	Floorscrub/wax
SubTota		, 1, 000						\$497,900	
SubTota		ool Spo	rts F	acili	tv				
School Sports Facility		45400		735	(6)	0000		\$85,000	Large needs
School oports I denity		er Facil				on & C	onsti	ruct.	
Other Facilities Acquisit, & Construct.		49000	, 25		.00	0000	10.	\$145,000	
1		ntenand			5				O
Business Machine Maintenance		26400	.25	431	.03	0000			Copy machines/printers Band/choir etc.
Instructional Equipment Repair		26400	.25	431	.04	0000			Band/Chon etc.
SubTota			_					\$331,700	
	Mai	ntenand	ce of	Buil	dings	s (Utilit	ties)		
Lighting/Power		0 26200							
	Inst	ruction	-Rela	ited '	Tech	nology	/		
Technology Supervision/Instruction	0300		.25	120	.00	0000			
Hardware Maintenance/Support		22370	.25		.00	0000		. "	
Technology Learning Hardware	0300		.25	741	.00	0000	K 16		
Technology Learning Content	0300	1.00	.25	747	.00	0000			
Software Maintenance/Support	0300		.25	430	.00	0000			
Professional Development/Instruction	0300		.25 .25	748 746	.00	0000			
Technology Learning Other Hardware	0300	22320	.23	740	.00	0000		\$0	
SubTota		niniatra	4iv.o -	Took	nolo	av Sar	vices		
		ninistra					VICES		
Technology Supervision/Administration	0300		.25	120		0000		\$2,000	
Professional Development/Administration	0300		.25		.00	0000		\$2,000	
Network Support Wireless Supplies	, 0300	25850	.25			0000		\$63,000	
Network Support Connectivity	0300	25850	.25	530	.00	0000			Fiber/wireless work
Hardware Maintenance/Support	0300	25860	.25	432	.00	0000			Maint and support work
SubTota	d						10 10	\$389,800	
4	Lar	nd Acqu	isitic	n an	id De			N.	
Land Acquisition & Development		41000		710		0000		\$200,000	1
e d	Pro	fession	ial Se	ervic	es				
Professional and Technical Services	0300	43000	.25			0000		\$314,100	
Computer Training	0300	43000	.25	319	.02	0000		\$2,000	
SubTota	al				,			\$316,100	
Totals		,		1	1			\$1,965,500	1
			61						

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Duile	ling Acc	uic	ition	Con	etruct	& Impr	ov	
Administration	Build	ing Acc	luis	ition,	COII	Suuci	or impro	2027	
Building Maintenance	03,00	45100	.26	450	.01	0000			
Paving/Resurfacing	0300	45100	.26	450	.02	0000			
Floor Covering	0300	45100	.26	450	.03	0000			
Lighting/Electrical Projects	0300	45100 45100	.26	450 450	.04 .05	0000			
Painting	0300	45100	.26	450	.06	0000			
Roof Repair Plumbing	0300	45100	.26	450	.07	0000			
Grounds Maintenance	0300	45100	.26	450	.08	0000	£ "		
Energy Automation	0300	45100	.26	450	.09	0000			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	0000			
Fire Alarms	0300	45100	.26	450	.11	0000			
Construction/Renovation		45100	.26	450	.12	0000		\$0	
SubTotal		hase of	N/I o	hilo c	r Eiv	od Ea	uinman		
		47000		735	.01	0000	uipilieli		Color copiers
Business/Office Machines		47000		735	.02	0000	1.		Flat Panels
Instructional Equipment		47000	.26	741	.03	0000			Management devices
Technology Equipment		47000	.26	735	.04	0000		\$70,000	8 J 5
Furniture Purchase/Replacement		47000	.26	735	.05	0000		\$60,000	
Choral/Band Equipment		47000	.26	741	.06	0000		\$34,000	
Telephone Energy Management Equipment		47000	.26	730	.07	0000			
Custodial Equipment		47000	.26	735	.08	0000		\$32,000	Scrubbers
SubTota				Si .				\$546,000	
· · · · · · · · · · · · · · · · · · ·	Sch	ool Spo	rts I	acili	ty				
School Sports Facility		45400		735		0000			Treadmills/trainers
- Committee of the comm	Oth	er Facili	ties	Acqu	uisitio	on & C	onstru	ct.	
Other Facilities Assuicit & Construct	0300	49000	26	450	.00	0000		\$184,000	
Other Facilities Acquisit. & Construct.		ntenanc						*	
Business Machine Maintenance		26400	.26	-		0000		\$222,000	Copiers/printers
	0000							\$74,000	Band/choir/instruction
	0300	26400	.26	431	.04	0000		\$74,000	Daria/orion/mod dodo.
Instructional Equipment Repair		26400	.26	431	.04	0000		\$296,000	
	d ·	141					ties)	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota	l Mai	ntenand	e of	Buil	dings	s (Utili		(#20 20 to 10 to 1	
Instructional Equipment Repair	l Mai 030	ntenano 0 26200	e of	Buil 625	ding :	s (Utili 0000)	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota Lighting/Power	l Mai 030	ntenand 0 26200 ruction	e of	Build 625 ated	ding :	s (Utili 0000) y	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota Lighting/Power Technology Supervision/Instruction	Mai 0300 Inst	ntenand 0 26200 ruction	e of .26 - Rel	Build 625 ated	dings .00 Tech	s (Utili 0000 nolog 0000) y	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support	Mai 0300 Inst 0300 0300	ntenand 0 26200 ruction 22310 22370 22320	.26 .26 . Rel .26	625 ated 120 430 741	dings .00 Tech .00 .00	s (Utili 0000 nology 0000 0000	0 y	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota Lighting/Power Technology Supervision/Instruction	Mai 0300 Inst 0300 0300 0300	ntenand 0 26200 ruction 22310 22370 22320 22320	.26 - Rel .26 .26 .26	Buil 625 ated 120 430 741 747	dings .00 Tech .00 .00	s (Utili 0000 nolog 0000 0000 0000) Y	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support	Maii 0300 Inst 0300 0300 0300 0300	ntenano 26200 ruction 22310 22370 22320 22320 22320	.26 .26 .26 .26 .26	625 ated 120 430 741 747 430	dings .00 Tech .00 .00 .00	s (Utili 0000 nolog 0000 0000 0000 0000	o y	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction	Mai 0300 Inst 0300 0300 0300 0300 0300	ntenance 0 26200 ruction 22310 22370 22320 22320 22320 22380	.26 - Rel .26 .26 .26 .26	625 ated 120 430 741 747 430 748	dings .00 Tech .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000	o y	(#20 20 to 10 to 1	
Instructional Equipment Repair SubTota Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware	Mai 0300 Inst 0300 0300 0300 0300 0300 0300	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22380	.26 .26 .26 .26 .26	625 ated 120 430 741 747 430 748	dings .00 Tech .00 .00 .00	s (Utili 0000 nolog 0000 0000 0000 0000	o y	\$296,000	
Instructional Equipment Repair SubTota Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction	Mai 0300 Inst 0300 0300 0300 0300 0300 0300	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22380 22320	.26 .26 .26 .26 .26 .26	Build 625 ated 120 430 741 747 430 748 746	dings .00 Tech .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000 0000	o y	(#20 20 to 10 to 1	
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota	Maii 0300 Inst 0300 0300 0300 0300 0300 0300	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22380 22320 ministra	.26 -Rel .26 .26 .26 .26 .26 .26	Build 625 ated 120 430 741 747 430 748 746	dings .00 Tech .00 .00 .00 .00 .00	s (Utili 0000 nolog 0000 0000 0000 0000 0000 0000	o y rvices	\$296,000	
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota	Maii 0300 Inst 0300 0300 0300 0300 0300 0300 0300 Adr 0300	ntenano 26200 ruction 22310 22370 22320 22320 22320 22380 22320 2320 2380 22320	26 ce of .26 .26 .26 .26 .26 .26 .26 .26 .26 .26	Build 625 ated 120 430 741 747 430 748 746	dings .00 Tech .00 .00 .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000	y rvices	\$296,000	
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration	Maii 0300 Inst 0300 0300 0300 0300 0300 0300 0300 03	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22380 22320 ministra 0 25810 0 25870	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buil 625 ated 120 430 741 747 430 748 746 Tech 6 120 5 580	dings .00 Tech .00 .00 .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000 0000	y rvices	\$296,000 \$0	
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies	Maii 0300 Inst 0300 0300 0300 0300 0300 0300 0300 03	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22320 22320 ministra 0 25810 0 25850	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buil 625 ated 120 430 741 747 430 748 746 Tech 5 120 5 580 6 655	dings .00 Tech .00 .00 .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000 0000 0	rvices	\$296,000 \$0 \$81,000	
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity	Maii 0300 Inst 0300 0300 0300 0300 0300 0300 0300 03	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22320 22380 22320 ministra 0 25810 0 25850 0 25850	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buil 625 ated 120 430 741 747 430 748 746 Tech 5 120 6 580 6 655 6 530	dings .00 Tech .00 .00 .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000 0000 0	rvices	\$296,000 \$0 \$173,000	
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support	Maii 0300 Inst 0300 0300 0300 0300 0300 0300 0300 03	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22320 22320 ministra 0 25810 0 25850	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buil 625 ated 120 430 741 747 430 748 746 Tech 5 120 5 580 6 555 5 530	dings .00 Tech .00 .00 .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000 0000 0	rvices	\$296,000 \$81,000 \$173,000 \$401,000	o Corp mgmt devices
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity	Maii 0300 Inst 0300 0300 0300 0300 0300 0300 0300 03	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22320 22380 22320 ministra 0 25810 0 25850 0 25850 0 25860	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buil 625 ated 120 430 741 747 430 748 746 Tech 5 120 6 580 6 655 6 530 6 432	dings .00 Tech .00 .00 .00 .00 .00 .00 .00	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000 0000 0	rvices	\$296,000 \$0 \$173,000	o Corp mgmt devices
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support SubTota	Maii 0300 Inst 0300 0300 0300 0300 0300 0300 0300 03	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22380 22320 ministra 0 25810 0 25870 0 25850 0 25860 0 25860	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buil 625 ated 120 430 741 747 430 748 746 Tech 5 120 6 580 6 655 6 530 6 432 on ar	dings .00 Tech .00 .00 .00 .00 .00 .00 .00 .0	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000 0000 0	rvices	\$296,000 \$81,000 \$173,000 \$401,000 \$655,000	Corp mgmt devices
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support	Maii 0300 inst 0300 0300 0300 0300 0300 0300 0300 03	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22320 22380 22320 25810 0 25870 0 25850 0 25860 1 25860	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buil 625 ated 120 430 741 747 430 748 746 120 580 6 655 6 530 6 432 on ar	dings .00 Tech .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	s (Utili 0000 nology 0000 0000 0000 0000 0000 0000 0000 0	rvices	\$296,000 \$81,000 \$173,000 \$401,000	Corp mgmt devices
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support SubTota Land Acquisition & Development	Maii 0300 inst 0300 0300 0300 0300 0300 0300 0300 03	ntenance 0 26200 ruction 22310 22370 22320 22320 22320 22320 22380 22320 ministra 0 25810 0 25850 0 25850 0 25860 d 41000 ofession	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buile 625 ated 120 430 741 747 430 748 746 Tech 5 120 5 580 6 555 6 530 6 432 on ar 6 710 ervic	dings .00 Tech .00 .00 .00 .00 .00 .00 .00 .0	s (Utili 0000 nolog 0000 0000 0000 0000 0000 0000 0000	rvices ment	\$296,000 \$81,000 \$173,000 \$401,000 \$655,000	Corp mgmt devices
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support Land Acquisition & Development Professional and Technical Services	Maii 0300 10300 0300 0300 0300 0300 0300 0	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22320 22380 22320 ministra 0 25810 0 25850 0 25850 0 25860 d Acqui 0 41000 ofession 0 43000	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buile 625 ated 120 430 741 747 430 748 746 Tech 5 120 5 580 6 555 6 530 6 432 on ar 6 710 ervic	dings .00 Tech .00 .00 .00 .00 .00 .00 .00 .0	s (Utili 0000 nolog 0000 0000 0000 0000 0000 0000 0000	rvices ment	\$296,000 \$81,000 \$173,000 \$401,000 \$655,000 \$154,000	Corp mgmt devices
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support Land Acquisition & Development Professional and Technical Services Computer Training	Maii 0300 10300 0300 0300 0300 0300 0300 0	ntenance 0 26200 ruction 22310 22370 22320 22320 22320 22320 22380 22320 ministra 0 25810 0 25850 0 25850 0 25860 0 41000 fession 0 43000	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buile 625 ated 120 430 741 747 430 748 746 Tech 5 120 6 580 6 555 6 530 6 432 on ar 6 710 ervic 6 319	dings .00 Tech .00 .00 .00 .00 .00 .00 .00 .0	s (Utili 0000 nolog 0000 0000 0000 0000 0000 0000 0000	rvices ment	\$296,000 \$81,000 \$173,000 \$401,000 \$655,000 \$154,000 \$284,000	Corp mgmt devices
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTota Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support Land Acquisition & Development Professional and Technical Services	Maii 0300 10300 0300 0300 0300 0300 0300 0	ntenand 0 26200 ruction 22310 22370 22320 22320 22320 22320 22380 22320 ministra 0 25810 0 25850 0 25850 0 25860 d Acqui 0 41000 ofession 0 43000	26 26 26 26 26 26 26 26 26 26 26 26 26 2	Buile 625 ated 120 430 741 747 430 748 746 Tech 5 120 6 580 6 555 6 530 6 432 on ar 6 710 ervic 6 319	dings .00 Tech .00 .00 .00 .00 .00 .00 .00 .0	s (Utili 0000 nolog 0000 0000 0000 0000 0000 0000 0000	rvices ment	\$296,000 \$81,000 \$173,000 \$401,000 \$655,000 \$154,000 \$284,00 \$3,00	Corp mgmt devices

Administration	Build	ling Acc	quisi	tion,	Cons	struct	& Impr	ov. 2028	
	0300	45100	.27	450	.01	0000			
Building Maintenance	0300	45100	.27	450	.02	0000			
Paving/Resurfacing	0300	45100	.27	450	.03	0000			
Floor Covering	0300	45100	.27	450	.04	0000			
Lighting/Electrical Projects	0300		.27	450	.05	0000			
Painting	0300	45100	.27	450	.06	0000			
Roof Repair		45100	.27	450	.07	0000			
Plumbing Occupate Maintenance	0300	45100	.27	450	.08	0000			
Grounds Maintenance Energy Automation	0300	45100	.27	450	.09	0000			
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0000			
	0300	45100	.27	450	.11	0000			
Fire Alarms Construction/Renovation	0300	45100	.27	450	:12	0000			
SubTota	-							\$0	
040.010	Pure	hase o	f Mo	bile o	r Fix	ed Equ	ıipmer	nt	
Date of the Markings		47000				0000		\$31,000	
Business/Office Machines		47000	.27	735	.02	0000		\$56,000	
Instructional Equipment		47000	.27	741	.03	0000		\$83,000	
Technology Equipment		47000	.27		.04	0000		\$35,400	
Furniture Purchase/Replacement				735	.05	0000		\$42,000	
Choral/Band Equipment		47000	.27			0000		ψ-12,000	
Telephone		47000	.27	741	.06				
Energy Management Equipment		47000	.27	730	.07	0000		¢25,000	
Custodial Equipment	0300	47000	.27	735	.08	0000		\$35,000	
SubTota	al			t mess				\$282,400	
	Sch	ool Spo	orts l	Facili	ty			* 44 * 000	
School Sports Facility	0300	45400		730		0000		\$112,000	
	Oth	er Facil	ities	Acq	uisiti	on & C	onstru	ict.	
								\$450,000	
Other Facilities Acquisit. & Construct.		49000		450	.00	0000		Ψ-100,000	
	Mai	ntenan						¢222 000	Conjers/printers
Business Machine Maintenance	0300	26400	.27	431	.03	0000		\$223,000	Copiers/printers
	0300		.27					\$71,000	Copiers/printers Band/choir/instruction
Business Machine Maintenance Instructional Equipment Repair SubTot	0300 0300 al	26400 26400	.27 .27	431 431	.03 .04	0000		\$223,000 \$71,000 \$294,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair	0300 0300 al	26400 26400	.27 .27	431 431	.03 .04	0000	ties)	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot	0300 0300 al Ma	26400 26400 ntenan	.27 .27 ce o	431 431	.03 .04 ding	0000	ties)	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair	0300 0300 al Ma 0300	26400 26400 ntenan 26200	.27 .27 ce o	431 431 F Buil 625	.03 .04 ding	0000 0000 s (Utili	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power	0300 0300 al Ma 0300 Ins	26400 26400 ntenan 26200 truction	.27 .27 ce o .27	431 431 F Buil 625 ated	.03 .04 ding: .00	0000 0000 s (Utili	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction	0300 0300 al Ma 0300 Ins	26400 26400 ntenan 26200 truction 22310	.27 .27 .27 .27 .27	431 431 F Buil 625 ated 120	.03 .04 dings .00 Tech	0000 0000 s (Utili 0000 nology	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support	0300 0300 al Ma 0300 Ins 0300	26400 26400 Intenan 26200 truction 22310 22370	.27 .27 .27 .27 .27 .27	431 431 F Buil 625 ated 7 120 7 430	.03 .04 ding: .00 Tech .00	0000 0000 s (Utili 0000 nology	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware	0300 0300 al Ma 0300 Ins 0300 0300	26400 26400 ntenan 26200 truction 22310 22370 22320	.27 .27 .27 .27 .27 .27 .27	431 431 f Buil 625 ated 7 120 7 430 7 741	.03 .04 ding: .00 Tech .00 .00	0000 0000 s (Utili 0000 nology 0000 0000	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content	0300 0300 al Ma 0300 Ins 0300 0300 0300	26400 26400 ntenan 26200 truction 22310 22370 22320 22320	.27 .27 .27 .27 .27 .27 .27	431 431 F Buil 625 ated 7 120 7 430 7 741 7 747	.03 .04 ding: .00 Tech .00 .00	0000 0000 s (Utili 0000 nology 0000 0000	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300	26400 26400 ntenando 26200 truction 22310 22370 22320 22320 22320 22320	.27 .27 .27 .27 .27 .27 .27 .27	431 431 F Buil 625 ated 7 120 7 430 7 741 7 747 7 430	.03 .04 ding: .00 Tech .00 .00 .00	0000 0000 s (Utili 0000 0000 0000 0000 0000	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300	26400 26400 ntenando 26200 truction 22310 22370 22320 22320 22320 22320 22380	.27 .27 .27 .27 .27 .27 .27 .27	431 431 F Buil 625 ated 7 120 7 430 7 741 7 747 7 430 7 748	.03 .04 ding: .00 Tech .00 .00 .00	0000 0000 s (Utili 0000 0000 0000 0000 0000 0000	sić.	\$71,000	Copiers/printers Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300	26400 26400 ntenando 26200 truction 22310 22370 22320 22320 22320 22320 22380	.27 .27 .27 .27 .27 .27 .27 .27	431 431 F Buil 625 ated 7 120 7 430 7 741 7 747 7 430	.03 .04 ding: .00 Tech .00 .00 .00	0000 0000 s (Utili 0000 0000 0000 0000 0000	sić.	\$71,000	Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300	26400 26400 ntenando 26200 truction 22310 22320 22320 22320 22320 22320 22320 22320 22320	.27 .27 .27 .27 .27 .27 .27 .27 .27 .27	431 431 F Buil 625 ated 7 430 7 741 7 747 7 430 7 748 7 746	.03 .04 ding: .00 Tech .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	<i>T</i>	\$71,000 \$294,000	Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware	0300 0300 al Ma 0300 Ins 0300 0300 0300 030 0300 0300 0300 030	26400 26400 Intenan 26200 truction 22310 22370 22320 22320 22320 22320 22320 22320 22320 22320	.27 .27 .27 .27 .27 .27 .27 .27 .27 .27	431 431 F Buil 625 ated 7 120 7 430 7 741 7 748 7 746 Tecl	.03 .04 ding: .00 Tech .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	vices	\$71,000 \$294,000	Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300 03	26400 26400 ntenan 26200 truction 22310 22370 22320 22320 22320 22320 22320 22320 22320 22320	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 430 7 747 7 430 7 746 7 746	.03 .04 ding: .00 Tech .00 .00 .00 .00 .00	0000 0000 s (Utili 0000 0000 0000 0000 0000 0000 0000	rvices	\$71,000 \$294,000	Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300 03	26400 26400 Intenan 26200 truction 22310 22370 22320 22320 22320 22320 22320 22320 22320 22320	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 430 7 747 7 430 7 746 7 746	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	vices	\$71,000 \$294,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300 03	26400 26400 Intenando 26200 truction 0 22310 0 22320 0 22320 0 22320 0 22320 0 22320 0 22320 ministra 0 25810 0 25870	.27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 430 7 741 7 747 7 430 7 746 Tecl 7 120 7 580	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	vices	\$71,000 \$ 294,000 \$0	Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300 03	26400 26400 ntenan 26200 truction 22310 22320 22320 22320 22320 22320 22320 ministra 0 25810 0 25870 0 25850	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 741 7 746 7 746 Tecl 7 120 7 580 7 655	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	vices	\$71,000 \$294,000	Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity	0300 0300 0300 al Ma 0300 0300 0300 0300 0300 0300 0300 0	26400 26400 ntenan 26200 truction 22310 22370 22320 22320 22320 22320 22320 22320 22380 22320 25850 25850 25850	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 741 7 746 7 746 7 746 7 758 7 580 7 580 7 530	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	rvices	\$71,000 \$ 294,000 \$ 0 \$78,000 \$161,000 \$82,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support	0300 0300 al Ma 0300 Ins 0300 0300 030 030 030 030 030 030 030	26400 26400 ntenan 26200 truction 22310 22370 22320 22320 22320 22320 22320 22320 22380 22320 25850 25850 25850	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 741 7 746 7 746 7 746 7 758 7 580 7 580 7 530	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	rvices	\$71,000 \$ 294,000 \$0 \$78,000 \$161,000	Band/choir/instruction
Instructional Equipment Repair SubTot Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity	0300 0300 0300 al Ma 0300 0300 0300 0300 0300 0300 0300 0	26400 26400 ntenan 26200 truction 22310 22370 22320 22320 22320 22320 22380 22320 25870 25870 25850 25860	.27 .27 .27 .27 .21 .27 .22 .22 .22 .22 .22 .22 .22 .22 .22	431 431 F Buil 625 ated 7 120 7 430 7 746 7 746 7 746 7 746 7 580 7 580 7 530 7 432	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	rvices	\$71,000 \$ 294,000 \$ 0 \$78,000 \$161,000 \$82,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300 03	26400 26400 Intenance 26200 Exercision 22310 22320 22320 22320 22320 22320 22380 22320 22380 22380 22380 22380 22380 22380 22380 22380 22380 25810 25850 25850 25860	.27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 430 7 746 7 746 7 746 7 580 7 655 7 530 7 432 ion a	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	0000 0000 s (Utilia 0000 0000 0000 0000 0000 0000 0000	rvices	\$71,000 \$294,000 \$0 \$78,000 \$161,000 \$82,000 \$321,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support	0300 0300 al Ma 0300 Ins 0300 0300 0300 0300 0300 0300 0300 03	26400 26400 Intenan 26200 Irruction 22310 22320 22320 22320 22320 22320 22380 22320 225810 25870 25850 25850 25860 Ind Acquit 41000	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 F Buil 625 ated 7 120 7 430 7 746 7 746 7 746 7 655 7 630 7 432 ion a	.03 .04 .00 .00 .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilia 0000 0000 0000 0000 0000 0000 0000	rvices	\$71,000 \$ 294,000 \$ 0 \$78,000 \$161,000 \$82,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support SubTo	0300 0300 al Ma 0300 1ns 0300 0300 0300 0300 0300 0300 0300 03	26400 26400 Intenan 26200 Iruction 22310 22320 22320 22320 22320 22380 22320 25870 25870 25850 25860 Ind Acqui 10 41000 Intenan 26400 26400 Intenan 265870 25870 25880 Intenan 26400 Intenan 26400 Intenan I	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 625 ated 7 120 7 741 7 747 7 430 7 746 7 746 7 750 7 580 7 580 7 530 7 432 ion a 7 710 Service	.03 .04 ding: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	vices ment	\$71,000 \$294,000 \$0 \$78,000 \$161,000 \$82,000 \$321,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support	0300 0300 0300 al Ma 0300 0300 0300 0300 0300 0300 0300 0	26400 26400 Intenan 26200 Iruction 22310 22320 22320 22320 22320 22320 25850 25850 25850 25860 Ind Acqui 41000 06essio	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 625 ated 7 120 7 430 7 748 7 746 7 746 7 120 7 580 7 580 7 530 7 432 ion a 7 710 6ervio	.03 .04 .00 .00 .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	wices ment	\$71,000 \$294,000 \$0 \$78,000 \$161,000 \$82,000 \$321,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support Land Acquisition & Development Professional and Technical Services Computer Training	0300 0300 0300 al Ma 0300 0300 0300 0300 0300 0300 0300 0	26400 26400 Intenan 26200 Iruction 22310 22320 22320 22320 22320 22380 22320 25870 25870 25850 25860 Ind Acqui 10 41000 Intenan 26400 26400 Intenan 265870 25870 25880 Intenan 26400 Intenan 26400 Intenan I	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 625 ated 7 120 7 741 7 747 7 430 7 746 7 746 7 750 7 580 7 580 7 530 7 432 ion a 7 710 Service	.03 .04 .00 .00 .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	wices ment	\$71,000 \$294,000 \$78,000 \$161,000 \$82,000 \$321,000 \$325,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support Land Acquisition & Development Professional and Technical Services	0300 0300 0300 al Ma 0300 0300 0300 0300 0300 0300 0300 0	26400 26400 Intenan 26200 Iruction 22310 22320 22320 22320 22320 22320 25850 25850 25850 25860 Ind Acqui 41000 06essio	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 625 ated 7 120 7 430 7 748 7 746 7 746 7 120 7 580 7 580 7 530 7 432 ion a 7 710 6ervio	.03 .04 .00 .00 .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	wices ment	\$71,000 \$294,000 \$78,000 \$161,000 \$82,000 \$321,000 \$325,000	Band/choir/instruction
Lighting/Power Technology Supervision/Instruction Hardware Maintenance/Support Technology Learning Hardware Technology Learning Content Software Maintenance/Support Professional Development/Instruction Technology Learning Other Hardware SubTo Technology Supervision/Administration Professional Development/Administration Network Support Wireless Supplies Network Support Connectivity Hardware Maintenance/Support Land Acquisition & Development Professional and Technical Services Computer Training	0300 0300 0300 al Ma 0300 0300 0300 0300 0300 0300 0300 0	26400 26400 Intenan 26200 Iruction 22310 22320 22320 22320 22320 22320 25850 25850 25850 25860 Ind Acqui 41000 06essio	.27 .27 .27 .27 .27 .27 .27 .22 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2 .2	431 431 625 ated 7 120 7 430 7 748 7 746 7 746 7 120 7 580 7 580 7 530 7 432 ion a 7 710 6ervio	.03 .04 .00 .00 .00 .00 .00 .00 .00 .00 .00	0000 0000 s (Utilii 0000 0000 0000 0000 0000 0000 0000	wices ment	\$71,000 \$294,000 \$78,000 \$161,000 \$82,000 \$321,000 \$325,000	Band/choir/instruction

BOONVILLE HIGH SCHOOL 300 N First Street Boonville, Indiana 47601

Grades Housed:	9-12
Current Value:	\$54,956,188
No. Classrooms:	67
Bldg. Sq. Footage:	265,619

Date of Occupancy:	1959
Acreage:	33.77
Student Capacity:	1200

g. Sq. Footage:	265,619			<u> </u>		
	FI	VE-YEAR	ENROLLM	ENT HISTO	DRY:	
Year	2020-21	2021-22	2022-23	2023-24	2024-25	
COUNT	930	886	854	889	892	
2016	Replaced tennis	courts				
2017	Installed elevato	r	- 1	×		
2017	New 3 ton HVA	C unit				
2017	Replaced pool p	ump and filter sy	stem			
2018	Roof repair over	choir				
2019	Installed back flo	ow preventers at	84" tile			
2019	Roof repair over	band area				
2019	Constructed stor	age facility	* 8	<u>C</u>		
2019	Aiphone installa	tion				
2019	Replaced entire					
2020	Main gym AC	i a i i				
2020	Boiler room retr	ofit				
2020	New phone syste	em				
2021	New restroom/co		at football field			
2021	Installed exterio			E %		
2021	Gutter/downspor		lacement			
2021	HVAC controls		į i			
2021	Partial roof repla		X			
2022	Seal coated park			ed		
2022	Flat panel Prom					
2022	New kitchen equ	2 4	00 plus)	· ·		
2022	Pole barn extens					
2022		all/softball field	S			
2022	Replaced genera			n		
2023	Replace sconce		ane	,		
2023	Scag mower	3				
2023	Kitchen and cafe	eteria remodel	7 i			
2023	Water heater rep					
2023	Flat panel Prom		5			
2024	Replace 2 chille					
2024	Turf football fie	and the second second				
2024	Renovation at so	oftball field	Ÿ.	*		
2024	Replaced water					
2024		s at football and	parking lot			
2025	Repair N parkin					
2025	New science lab					
2025	Four new pump			v 3		
2025		Coleman contro	l devices for H	VAC		
2025	Paint 500 wing			17 17 17 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

Boonville High School

Booliville High School								
		j .	r.	,				Beginning/Ending Date of Project
			10				2026	
Building Maintenance	0300	45100	.25	450	.01	8789	\$33,100	
Paving/Resurfacing	0300	45100	.25	450	.02	8789	\$9,000	
Floor Covering	0300	45100	.25	450	.03	8789	\$13,000	Floor at NE exit
Lighting/Electrical Projects	0300	45100	.25	450	.04	8789	\$17,300	Lights, cameras
Painting	0300	45100	.25	450	.05	8789	\$38,000	100 wing
Roof Repair	0300	45100	.25	450	.06	8789	\$101,000	100 and 200 hall and office
Plumbing	0300	45100	.25	450	.07	8789	\$11,000	Water heater
Grounds Maintenance	0300	45100	.25	450	.08	8789	\$3,100	
Energy Automation	0300	45100	.25	450	.09	8789		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8789	\$4,000	
HVAC Installation	0300	45100	.25	450	.11	8789	\$145,000	22 unit ventilator install
Construction	300	45100	.25	450	.12	8789	\$412,000	Science labs
SubTota	al	** 9					\$786,500	
	Purc	chase o	of Mo	bile d	or Fix	red Equ	iipment	
Business/Office Machines	0300	47000	.25	735	.01	8789	\$15,500	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8789		
Mowing Equipment	0300	47000	.25	735	.09	8789		
Kitchen Equipment	0300	47000	.25	735	.10	8789		
HVAC Equipment	0300	47000	.25	735	.11	8789	\$176,000	22 Unit ventilators
SubTot	al	1 7	0.0				\$191,500	
	Sch	ool Sp	orts F	acili	ty			
School Sports Facility Equipment	0300	45400	.25	735	.00	8789	\$15,000	
School Sports Facility Supplies	0300	45400	.25	611	.00	8789		Other location
				0	200			•

Subtotal Total \$15,000 \$993,000

Boonville	High	School
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Boonville High School		7.7						
		, ,						Project Description when applic
	X 0	v.	1		е.		2027	
Building Maintenance	0300	45100	.26	450	.01	8789	\$29,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8789	\$44,000	
Floor Covering	0300	45100	.26	450	.03	8789	\$55,000	Replacement
Lighting/Electrical Projects	0300	45100	.26	450	.04	8789	\$15,000	cameras, network
Painting	0300	45100	.26	450	.05	8789	\$38,000	various
Roof Repair	0300	45100	.26	450	.06	8789	\$125,000	repair work
Plumbing	0300	45100	.26	450	.07	8789	\$29,000	restroom work
Grounds Maintenance	0300	45100	.26	450	.08	8789	\$5,000	
Energy Automation	0300	45100	.26	450	.09	8789		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8789		
Fire Alarms	0300	45100	.26	450	.11	8789		
Construction/Renovation	0300	45100	.26	450	.12	8789	\$300,000	auditorium
SubTotal	P.			year or		ж.	\$640,000	
Sub Fotal		chase o	f Mo	bile o	or Fix	ed Eau	500 000	
D	0300	47000	.26	735	.01	8789	\$12,000	60ppm copy machine
Business/Office Machines					.07	8789	ψ12,000	Selim selik
Energy Management Equipment	0300	47000	.26	735				
Mowing Equipment	0300	47000	.26	735	.09	8789	2"	
Kitchen Equipment	0300	47000	.26	735	.10	8789		
HVAC Equipment	0300	47000	.26	735	.11	8789	\$125,000	Unit ventilators
SubTota	i						\$137,000	
		ool Spo	rts F	acili	ty			
School Sports Facility Equipment		45400	.26		.00	8789	\$15,000	
				7			• 1	
	1							

Subtotal Total \$15,000 \$792,000

Boonville High School

Boonville High School	$\varepsilon = \varepsilon$,	,		,		Delet Description when emplie
	¥	1						Project Description when applic
1 1						k 1	2028	
Building Maintenance	0300	45100	.27	450	.01	8789	\$38,000	
Paving/Resurfacing	0300	45100	.27	450	.02	8789		
Floor Covering	0300	45100	.27	450	.03	8789	\$55,000	Classroom replacement
Lighting/Electrical Projects	0300	45100	.27	450	.04	8789	\$21,000	Network rack
Painting	0300	45100	.27	450	.05	8789	\$44,000	Various
Roof Repair	0300	45100	.27	450	.06	8789	\$9,000	
Plumbing	0300	45100	.27	450	.07	8789	\$7,000	
Grounds Maintenance	0300	45100	.27	450	.08	8789	\$3,000	
Energy Automation	0300	45100	.27	450	.09	8789	,	Ē
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8789		
Fire Alarms	0300	45100	.27	450	.11	8789		
Construction/Renovation	0300	45100	.27	450	.12	8789		Auditorium, renovations
SubTota							\$477,000	
	Purc	hase of	f Mo	bile o	or Fix	ced Equ	uipment	
Business/Office Machines	0300	47000	.27	735	.01	8789	\$7,300	50ppm copy machine
Energy Management Equipment	0300	47000	.27	735	.07	8789		
Mowing Equipment	0300	47000	.27	735	.09	8789	\$11,600	Mower
Kitchen Equipment	0300	47000	.27	735	.10	8789		
HVAC Equipment	0300	47000	.27	735	.11	8789		
SubTota	d -		3				\$18,900	,
1 × 1 × y × 1	Sch	ool Spo	rts I	-acili	ty			
School Sports Facility Equipment	0300	45400	.27	735	.00	8789	\$15,000	
			0.00					

Subtotal Total \$15,000 \$510,900

CASTLE HIGH SCHOOL 3344 Highway 261 Newburgh, Indiana 47630

Grades Housed:	9-12
Current Value:	\$104,551,518
No. Classrooms:	122
Bldg. Sq. Footage:	396,282

ate of Occupancy:	1975
creage:	111
tudent Capacity:	2,200
tudent Capacity:	

FIVE-YEAR ENROLLMENT HISTORY:

Year	2020-21	2021-22	2022-23	2023-24	2024-25	
COUNT	1891	1951	1917	1967	1953	

		INIT KO V ENTEN 15-MADE.
	2017	Office renovation
	2017	Renovated/retrofit nurse's area, guidance area
	2017	Purchased PLTW equipment
	2017	Retrofit planetarium
	2017	Replaced plumbing piping in large areas of building
	2017	Replaced compressor for pool
	2019	Replaced unit ventilators
	2019	Replace all main gym bleachers
	2019	Installed Aiphone
	2019	Replaced sewage pumps
	2019	Classroom remodels
	2019	Replaced pool pump
	2020	Replaced 94 doors
	2020	Repaired main air handler
	2020	Re-surfaced floor of pool
	2020	New phone system
	2021	Replaced HVAC in office area
	2021	Replaced VAV's throughout first floor of building
	2021	Installed HVAC in main gymnasium (added outside lighting)
	2021	Ballards at front entrance
	2021	Welding shop regulators and pipework
	2021	Replace tennis court lights
	2021	Parking lot lights at softball field
	2022	Extensive pool repairs and HVAC sock
	2022	Replaced wooden gym floor
5	2023	Paint 2nd floor halls
	2023	Replace ceiling grid 2nd floor
	2023	Replace all lighting on 2nd floor halls
	2023	Re-key entire building
	2023	Promethean flat panels
	2024	Retrofit autoshop into art suite
	2024	Turf football field
	2024	Turf baseball field
	2024	Construct softball batting barn and locker room
	2024	Replaced hydro pumps at pool
	2024	Re-surfaced tennis courts
	2024	Retrofit art rooms into multiple classrooms
	2025	Retrofit show choir and drama
	2025	Carpet auditorium plus 11 classrooms
	2025	Moved transformer to exterior pad
	2025	Replaced 200 ton chiller
	2025	Golf simulator
	2025	Replace backflow at pool system

Castle High School

Castle High School		1 (1	1 2				
				,			Project Description when applic
		i e					2026
Building Maintenance	0300	45100	.25	450	.01	8809	\$58,000
Paving/Resurfacing	0300	45100	.25	450	.02	8809	\$9,800
Floor Covering	0300	45100	.25	450	.03	8809	\$65,000 Schedule of rooms (tile/carpet)
Lighting/Electrical Projects	0300	45100	.25	450	.04	8809	\$68,000 LED hallway lights
Painting	0300	45100	.25	450	.05	8809	\$13,000 1st floor classrooms
Roof Repair	0300	45100	.25	450	.06	8809	\$124,000 Band wing
Plumbing	0300	45100	.25	450	.07	8809	\$222,000 Replace water lines (4 pair restrooms)
Grounds Maintenance	0300	45100	.25	450	.08	8809	\$6,100
Energy Automation	0300	45100	.25	450	.09	8809	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8809	\$9,000
	0300	45100	.25	450	.11	8809	\$185,000 2nd floor VAV's, greenhouse
Construction/Renovation	0300	45100	:25	450	.12	8809	\$351,000 Rm 238 and 241 (risers and reno)
SubTotal							\$1,110,900
SubTotal		hase of	f Mo	bile o	or Fix	ced Eq	uipment
Business/Office Machines	0300	47000	.25	735	.01	8809	\$16,100 Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8809	
	0300	47000	.25	735	.09	8809	
Mowing Equipment	0300	47000	.25	735	.10	8809	
Kitchen Equipment	0300	47000	.25	735	.11	8809	\$53,000 VAV's
HVAC Equipment SubTota		47000	.20	, 00			\$69,100
SubTota		ool Spo	rte F	acili	tv		,
O. L. J. On and Famility Equipment		45400	.25		-	8809	\$15,000
School Sports Facility Equipment	0300		.25		.00	8809	
School Sports Facility Supplies	0300	40400	.20	911	.00	2000	

Subtotal Total \$15,000 \$1,195,000

Castle High School

Castle High School			1.	,				D. J. (D intian suban applia
						1		Project Description when applic
A 1 1					* 1		2027	·
Building Maintenance	0300	45100	.26	450	.01	8809	\$51,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8809	\$41,000	
Floor Covering	0300	45100	.26	450	.03	8809	\$103,000	Continue carpet/floor replacement
Lighting/Electrical Projects	0300	45100	.26	450	.04	8809	\$22,000	
Painting	0300	45100	.26	450	.05	8809	\$73,000	Lower level
Roof Repair	0300	45100	.26	450	.06	8809	\$208,000	Roof replacement
Plumbing	0300	45100	.26	450	.07	8809	\$12,100	Water heater
Grounds Maintenance	0300	45100	.26	450	.08	8809	\$3,000	
Energy Automation	0300	45100	.26	450	.09	8809		
ADA/Asbestos Compliance	0300	45100	:26	450	.10	8809		
HVAC Installation	0300	45100	.26	450	.11	8809	\$32,000	
Construction/Renovation	0300	45100	.26	450	.12	8809	\$194,000	Classroom addit/retrofits/Auditorium
SubTota			8 -	6	- 1		\$739,100	
	Purc	hase of	Мо	bile o	r Fix	ced Equ	ipment	
Business/Office Machines		47000	.26	735	.01	8809		60 ppm copy machine
Energy Management Equipment	0300		.26	7,35	.07	8809		
Mowing Equipment	0300		.26	735	.09	8809	\$11,300	
Kitchen Equipment	0300		.26	735	.10	8809		
HVAC Equipment		47000	.26	735	.11	8809	\$103,000	replacement fan motors etc.
SubTota		,,,,,,	,				\$123,000	·
GubTota		ool Spo	rts F	acili	tv			
School Sports Facility Equipment		45400	.26		.00	8809	\$15,000	j.

Subtotal Total \$15,000 \$877,100

Project Description when applic

Castle High School

		tie .				1				
a 4 6 m		1 2 19			3		ı		2028	
To U. C Maintenance	, ,	0300	45100	.27	450	.01	8809		\$55,000	
Building Maintenance				.27	450	.02	8809		\$18,000	
Paving/Resurfacing	, 5 (45100			,	and the second			Plan replacement
Floor Covering		0300	45100	.27	450	.03	8809			
Lighting/Electrical Projects	To T	0300	45100	.27	450	.04	8809			IDF replacement
Painting		0300	45100	.27	450	.05	8809		\$34,700	
		0300	45100	.27	450	.06	8809		\$141,000	Area replacement
Roof Repair	٠,	0300	45100	.27	450	.07	8809		\$9,000	
Plumbing	0.0		45100	27	450	.08	8809		\$4,400	
Grounds Maintenance		0300			450	.09	8809	9		
Energy Automation		0300	45100	.27						9
ADA/Asbestos Compliance	T e 15	0300	45100	.27	450	.10	8809		×	
Fire Alarms	,	0300	45100	.27	450	.11.	8809			
	1	0300	45100	.27	450	.12	8809		\$355,000	Classroom renovations
Construction/Renovation	SubTotal	0000					7 7		\$706,100	
*	SubTotal	n	hase o	5 N/I ~	hilo (or Eis	red Equ	uin	ment	
	no (aip.	¢7 400	60 ppm copy machine
Business/Office Machines	Y of	0300	47000	.27	735	.01	8809		\$7,100	1 60 ррт сору таотто
Energy Management Equip	ment	0300	47000	.27	735	.07	8809			
	Silion		47000	.27	735	.09	8809		\$11,000	
Mowing Equipment				.27			8809			
Kitchen Equipment			47000	1			8809		\$55,000)
HVAC Equipment	4	0300	47000	.27	735	.11	0009			
· · · · · · · · · · · · · · · · · · ·	SubTotal					v_{q}			\$73,100	e e
		Sch	ool Spo	orts	Facili	ity				
Och cal Charte English Equ	inment		45400		735		8809	1	\$15,000)
School Sports Facility Equ	ipinon	0000					· ·			

Subtotal Total \$15,000 \$794,200

TECUMSEH MIDDLE/HIGH SCHOOL

5244 State Road 68 West Lynnville, Indiana 47619

Grades Housed:	6-12
Current Value:	\$44,152,665
No. Classrooms:	43
Bldg. Sq. Footage:	163,891

Date of Occupancy	1982
Acreage:	29
Student Capacity:	800

<u>Year</u> 2020-21 2021-22 2022-23 2023-24 2024-25 Count 519 518 517 504 493		FIV	E-YEAR EN	VROLLME	ENT HISTO	RY:
Count 519 518 517 504 493	Year	2020-21	2021-22	2022-23	2023-24	2024-25
	Count	519	518	517	504	493

	TIVIT INO V ENTERN I S-IVIZ
2016	Tech room AC
2016	Replaced HVAC controls
2016	4th gymnasium construction
2016	Retrofit old office into classrooms
2016	Replaced classroom HVAC (more rooms)
2016	Replaced computers for lab
2016	New lighting in old gymnasium
2017	New football field and baseball field
2017	New practice football fields
2019	Replaced unit ventilators
2019	Locker room renovation
2019	Base coat parking lot
2019	Rubber surface track
2019	Minor auditorium renovation
2020	Replaced more HVAC unit ventilators
2020	New phone system
2021	Roof replacement at 70% of building
2021	Repaired auditorium ceiling
2021	Replaced northeast band parking lot
2021	Extend Pathway trail
2021	HVAC control additions
2021	Paint pool walls
2022	Parking lot overlay
2022	Replaced lower level gym bleachers
2022	Carpet replacement at library
2022	Promethean flat panels
2023	New garage opening at shop
2023	Carpet library
2023	Athletic field striping machine
2023	Air compressor for auto shop
2023	Promethean flat panels
2024	Replace 6" and 3" valves/piping at building meter
2024	4 verticle heat pump controls only
2024	Re-surfaced tennis courts
2024	Second floor gymnasium bleachers
2025	Backstop at softball field
2025	HVAC for Aux gym
2025	Gutter replacement
2025	Plumbing in 2nd floor restrooms
2025	Replace 4 Bradley sinks
2025	Replaced fire/sprinkler system at pool

Tecumseh High School

, I	0300	1 .						Project Description when applic
							2020	6
Building Maintenance	0300	45100	.25	450	:01	8772	\$28	700
Paving/Resurfacing	0300	45100	.25	450	.02	8772	\$27	,000 Concrete repair park lot
Floor Covering	0300	45100	.25	450	.03	8772	\$20	,000 Priority list
Lighting/Electrical Projects	0300	45100	.25	450	.04	8772	\$14	,000 cameras/lights in parking lot
Painting	0300	45100	.25	450	.05	8772	\$8	,000
Roof Repair	0300	45100	.25	450	.06	8772	\$41	,000 Gutters
Plumbing	0300	45100	.25	450	.07	8772	\$221	,000 Systemic replacement
Grounds Maintenance	0300	45100	.25	450	.08	8772	\$2	,800
Energy Automation	0300	45100	.25	450	.09	8772		
ADA/Asbestos Compliance	, 0300	45100	.25	450	.10	8772	\$7	,300
HVAC Installation	0300	45100	.25	450	.11	8772	\$43	,000 Chiller installation
Construction/Renovation	0300	45100	.25	450	.12	8772		,000
SubTota		1	,				\$433,	800
	i		Mo	bile c	or Fix	-	uipment	
Business/Office Machines		47000	.25	735	.01	8772	\$94	000 Color copier/intercom
Energy Management Equipment		47000	.25	735	.07	8772		
Mowing Equipment	0300	47000	.25	7,35	.09	8772		
Kitchen Equipment	0300	47000	.25	735	.10	8772		
HVAC Equipment		47000	.25	735	.11	8772		000 Chiller replacement
SubTota	I						\$221 ,	000
		ool Spoi	rts F	acilit	ty			
School Sports Facility Equipment		45400		735	.00	8772	\$15,	000
School Sports Facility Supplies	0300	45400	.25	611	.00	8772		

Subtotal Total \$15,000 \$669,800

Tecumseh High School

	0300			e ,	x_0				Project Description when applic
	1,				*			2027	
Building Maintenance	0300	451,00	.26	450	.01	8772		\$22,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8772		\$14,000	
Floor Covering	0300	45100	.26	450	.03	8772		\$30,000	Priority list
Lighting/Electrical Projects	0300	45100	.26	450	.04	8772	ï	\$12,000	Cameras
Painting	0300	45100	.26	450	.05	8772		\$8,500	
Roof Repair	0300	45100	.26	450	.06	8772		\$9,000	
Plumbing	0300	45100	.26	450	.07	8772		\$4,500	
Grounds Maintenance	0300	45100	.26	450	.08	8772		\$8,000	
Energy Automation	0300	45100	.26	450	.09	8772			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8772	$\equiv l$	\$9,700	
Fire Alarms	0300	45100	.26	450	.11	8772			
Construction/Renovation	0300	45100	.26	450	.12	8772		1800 T. S.	Bleachers in Aux gym
SubTotal		9.0						\$331,700	
* .	Purc	chase of	Мо	bile c	or Fix	ced Equ	uipr		
Business/Office Machines	0300	47000	.26	735	.01	8772		\$13,400	
Energy Management Equipment	0300	47000	.26	735	.07	8772			
Mowing Equipment	0300	47000	26	735	.09	8772			
Kitchen Equipment	0300	47000	.26	735	.10	8772			
HVAC Equipment	0300	47000	.26	735	.11	8772		\$88,000	Replacement unit
SubTota	l							\$101,400	
	Sch	ool Spo	rts F	acili	ty.				
School Sports Facility Equipment	0300	45400	.26	735	,.00	8772		\$15,000	

Subtotal Total \$15,000 \$448,100

Tecumseh High School

	0300								Project Description when appli	С
	· 3					*		2028		
Building Maintenance	0300 4	45100	.27	450	.01	8772		\$21,000		
Paving/Resurfacing	0300 4	45100	.27	450	.02	8772	,	\$44,000		
Floor Covering	0300 4	45100	.27	450	.03	8772		\$33,000	Priority replacement list	
Lighting/Electrical Projects	0300 4	45100	.27	450	.04	8772		\$8,100		
Painting	0300 4	45100	.27	450	.05	8772		\$17,600	various	
Roof Repair	0300 4	45100	.27	450	.06	8772				
Plumbing	0300 4	45100	,27	450	.07	8772		\$5,000		
Grounds Maintenance	0300 4	45100	.27	450	.08	8772		\$3,100		
Energy Automation	0300 4	45100	.27	450	.09	8772				
ADA/Asbestos Compliance	, 0300 4	45100	.27	450	.10	8772				
Fire Alarms	0300 4	45100	.27	450	.11	8772				
Construction/Renovation	0300 4	45100	.27	450	.12	8772		\$73,000	Miscellaneous	
SubTota	d .		1				\$	204,800		
	Purch	ase of	Mol	bile o	r Fix	ed Equ	uipmo	ent		
Business/Office Machines	0300 4	47000	.27	735	.01	8772		\$6,300	50 ppm copy machine	
Energy Management Equipment	0300 4	47000	.27	735	.07	8772				
Mowing Equipment	0300 4	47000	.27	735	.09	8772		\$11,100	0 turn lawn mower	
Kitchen Equipment	0300 4	47000	.27	735	.10	8772				
HVAC Equipment	0300 4	47000	.27	735	.11	8772				
SubTota	d .		.6					\$17,400		
	Schoo	ol Spor	ts F	acilit	у					
School Sports Facility Equipment	0300 4	45400	.27	735	.00	8772		\$15,000		

Subtotal Total \$15,000 \$237,200

Boonville Middle School 555 N. Yankeetown Road Boonville, Indiana 47601

Grades Housed:	6-8
Current Value:	\$42,938,471
No. Classrooms:	42
Bldg. Sq. Footage:	169,472

Date of Occupancy:	1991
Acreage:	83
Student Capacity:	925
8	

	FIVE	-YEAR EN	ROLLME	NT HISTORY	<i>t</i> :
<u>Year</u>	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	679	669	705	692	682

	2016	Replaced roof over gymnasium
	2016	Sand and repair gym floor
	2016	New handicap restroom
	2016	Replaced HVAC controls
	2016	Installed AC in gymnasium
	2017	Stripe parking lots and roadway
	2017	Replaced fire alarm system
	2017	Installed new boiler
	2017	Seal track and tennis courts
	2019	Roof repair over auditorium
	2019	New copy machine
	2019	Aiphone installation
	2019	Upgrade technology infrastructure
	2019	Track rubber surface
	2020	Repaired water lines on east of building
	2020	Chromebooks for all students
	2020	New phone system
	2021	Roof replacement over auditorium
	2021	Replaced intercom system
	2022	Stripe parking lot and road work
	2022	Replaced boiler
	2022	Roof repair
	2022	Promethean flat panels
	2023	Office Renovation
	2023	Water heater replacement
	2023	Gymnasium B HVAC
	2023	Tennis court seal
	2024	E-stops for boilers
	2024	Water heater replaced in 8th grade hallway
	2024	Window replacements
1	2025	Replace 200 ton chiller
	2025	Install contact sensors
	2025	Carpet replacement at 9 classrooms
	2025	Replace 2 cooling pump motors
	2025	Replace fire rated doors

Boonville Middle School

	Build	ing Acc	quisi	ition,	Con	struct	& In	iprov.	Project Description when applic
				1.	55			2026	
Building Maintenance	0300	45100	.25	450	.01	8793		\$20,100	
Paving/Resurfacing	0300	451,00	.25	450	.02	8793		\$38,100	Tennis/Repair concrete drive
Floor Covering	0300	45100	.25	450	.03	8793		\$47,000	Priority list
Lighting/Electrical Projects	0300	45100	.25	450	.04	8793		\$4,700	
Painting	0300	45100	.25	450	.05	8793	6	\$23,000	Counselor's offices, RR in back hall
Roof Repair	0300	45100	.25	450	.06	8793		\$114,000	Band area, cafeteria (see map)
Plumbing	0300	45100	.25	450	.07	8793		\$3,600	
Grounds Maintenance	0300	45100	.25	450	.08	8793		\$2,400	
Energy Automation	0300	45100	.25	450	.09	8793			
ADA/Asbestos Compliance	0300	45100	,25	450	.10	8793			
HVAC Installation	0300	45100	.25	450	.11	8793	1	\$57,000	Guidance
Construction/Renovation	0300	45100	.25	450	.12	8793	1		Guidance office renovation
SubTota				1				390,900	
	Purc	hase of	Mol	oile o	r Fix	-	ıipm		
Business/Office Machines	0300	47,000	.25	735	.01	8793		\$14,400	Color copy machine
Energy Management Equipment	0300	47000	.25	7,35	.07	8793			
Mowing Equipment	0300	47000	.25	735	.09	8793			
Kitchen Equipment	0300	47000	.25	735	.10	8793			
HVAC Equipment	0300	47000	.25	735	.11	8793		\$65,000	Replacement Unit
SubTota	I	E 6						\$79,400	
	Scho	ol Spoi	rts F	acilit	у	000			
School Sports Facility Equipment	0300	45400	.25	735	.00	8793			
School Sports Facility Supplies	0300	45400	.25	611	.00	8793			

Subtotal Total \$0 \$470,300

Boonville Middle School

	Build	ding A	cquisi	ition,	Cor	struct	& Improv.	Project Description when applic
	ī,						2027	
Building Maintenance	0300	45100	26	450	.01	8793	\$16,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8793	\$55,000	Concrete
Floor Covering	0300	45100	.26	450	.03	8793	\$41,000	Room replacement continue
Lighting/Electrical Projects	0300	45100	.26	450	.04	8793	\$9,300	
Painting	0300	45100	.26	450	.05	8793	\$29,000	various
Roof Repair	0300	45100	.26	450	.06	8793	\$8,400	
Plumbing	0300	451,00	.26	450	.07	8793	\$4,400	
Grounds Maintenance	0300	45100	.26	450	.08	8793	\$3,100	
Energy Automation	0300	45100	.26	450	.09	8793		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8793		
Fire Alarms	0300	45100	.26	450	.11	8793		
Construction/Renovation	0300	45100	.26	450	.12	8793	\$37,000	Miscellaneous
SubTotal	-						\$203,200	
	Purc	hase o	of Mo	bile c	r Fi	xed Equ	uipment	
Business/Office Machines	0300	47000	.26	735	.01	8793	\$6,100	50 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8793	i.	
Mowing Equipment	0300	47000	.26	735	.09	8793		
Kitchen Equipment	0300	47000	.26	735	.10	8793		
HVAC Equipment	0300	47000	.26	735	:11	8793	\$55,000	
SubTotal		-0	T.				\$61,100	
	Scho	ool Sp	orts F	acilit	y ·			
School Sports Facility Equipment				735		8793	х -	
Promise so on the second						5.		

Subtotal Total

\$0 \$264,300

	Build	ling Ac	quisi	tion,	Con	struct &	& Improv.	Project Description when applic
			,	,			2028	
Building Maintenance	0300	45100	.27	450	.01	8793	\$17,000	
Paving/Resurfacing	0300	45100	.27	450	.02	8793	\$42,000	Concrete
Floor Covering	0300	45100	.27	450	.03	8793		
	0300	45100	.27	450	.04	8793	\$23,000	exterior lighting
Lighting/Electrical Projects	0300	45100	.27	450	.05	8793	\$5,700	
Painting	0300	45100	27	450	.06	8793	\$7,300	
Roof Repair	0300	45100	.27	450	.07	8793	\$3,800	** *
Plumbing		45100 45100	.27	450	.08	8793	\$3,100	
Grounds Maintenance	0300			450	.00	8793	40 ,700	
Energy Automation	0300	45100	.27			8793		
ADA/Asbestos Compliance	0300	45100	.27	450	.10			
Fire Alarms	0300	45100	.27	450	.11	8793	# 47 OOC	Miccellopous
Construction/Renovation	0300	45100	.27	450	.12	8793		Miscellaneous
SubTota	d ·						\$148,900	
	Pure	chase o	of Mo	bile (or Fix		uipment	
Business/Office Machines	0300	47000	.27	735	.01	8793	\$13,200	Color copier replacement
	0300	47000	.27	735	.07	8793	y.	
Energy Management Equipment		47000			.09	8793		
Mowing Equipment					.10	8793		
Kitchen Equipment		47000				8793	\$66,000)
HVAC Equipment		47000	.27	735	.11	0193	\$79,200	
SubTota					·		\$15,200	,
		ool Sp				0700		
School Sports Facility Equipmen	t 030	0 4540	0 .27	735	.00	8793	5 () (1)	
	10							

Subtotal Total \$0 \$228,100

Castle North Middle School Highway 261 North Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$30,026,469
No. Classrooms:	. 44
Bldg. Sq. Footage:	146,384

1959
48
950
750

2024-25 758

1 1 1 1 1 1 1 1 a			9 1									
	FIVE	E-YEAR EN	ROLLMEN	NT HISTORY:								
Year	2020-21	2021-22	2022-23	2023-24								
COUNT	847	817	779	752								
		IMPRO	VEMENTS-N	MADE:								
2016	Replaced gymna			· ·								
2016	Replaced transfo		both gyms									
2017	Resurfaced track		ainage									
2017	Restroom remod		amage									
2017	Stripped terrazo	*	tion)									
2018												
2019		Restroom and band/choir remodel Replaced unit ventilators										
2019	New water heate		le ·									
2019	Installed Aiphon		K									
2019	Installed rooftop											
2019	\$60000 worth of		nment for new to	ach program								
	Chromebooks fo		pinent for new to	cii program								
2020	HVAC unit vent		.+									
2020			ıı									
2020	New phone syste		rooms									
2021	Retrofit compute			hall roofs								
2021	Installed new thr		irougnout main	nan 10018								
2021	Asphalt overlay		1									
2021	Additional HVA											
2021	Clean and paint											
2022	Paint all metal or		aing									
2022	Replace large po)									
2022	Promethean flat		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	la alaatina								
2022	Thru wall penetr		iditional careteri	a seating								
2023	Gymnasium B H											
2023	Additional Prom	etnean Hat panel	S									
2023	Track seal											
2024	Renovated office											
2024	New furniture fo		let .									
2024	Replace cafeteria	1	9									
2024	Replace exterior											
2024	Replace 24" sign											
2024	Replace roof at v		A " 1	·								
2025	Install 90 ton HV		nood burers									
2025	Seal coat parking	g for and added s	peed bumps									

Castle North Middle School

	Build	ding Acc	quisi	tion,	Con	struct	& Improv.	Project Description when applic
			-				2026	
Building Maintenance	0300	45100	.25	450	.01	8775	\$18,700	
Paving/Resurfacing	0300	45100	.25	450	.02	8775	\$25,200	Seal track
	0300	45100	.25	450	.03	8775	\$4,400	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8775		Intercom/digital sign
Painting	0300	45100	.25	450	.05	8775		Hallways
Roof Repair	0300	45100	,25	450	.06	8775	// / / / / / / / / / / / / / / / / / /	Cafeteria and hallway
Plumbing	0300	45100	.25	450	.07	8775	\$93,000	Piping/plumbing work
Grounds Maintenance	0300	45100	.25	450	.08	8775	\$2,800	
Energy Automation	0300	45100	.25	450	.09	8775		
ADA/Asbestos Compliance	0300	45100	,25	450	.10	8775	\$7,500	
Fire Alarms	0300	45100	.25	450	.11	8775		
Construction/Renovation	0300	45100	.25	450	.12	8775		See list (Room 307, reg room)
SubTotal					Tec		\$483,600	
	Purc	chase of	Mo	bile o	or Fix	red Eq	uipment	
Business/Office Machines	0300	47000	.25	735	.01	8775	\$14,200	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8775		
Mowing Equipment	0300	47000	.25	735	.09	8775		
Kitchen Equipment	0300	47000	.25	735	.10	8775	27 19	
HVAC Equipment		47000	.25	735	.11	8775	K	
SubTota	I	, , , , , , , , , , , , , , , , , , ,					\$14,200	
		ool Spo	rts F	acili	ty			
School Sports Facility Equipment	0300	45400	.25	735	.00	8775	5	
School Sports Facility Supplies		0 45400	:25	611	.00	8775	5,	
earner a banks a series		· ·						

Subtotal Total \$0 \$497,800

Castle North Middle School

	Build	ling Acc	quisi	ition,	Cons	struct &	lmprov.	Project Description when applic
	t .				\ .		2027	
Building Maintenance	0300	45100	.26	450	.01	8775	\$15,000	
Paving/Resurfacing	0300	45100	.26	450	.02	8775	\$35,000	Parking lot
Floor Covering	0300	45100	.26	450	.03	8775	\$43,000	Replacement plan
	0300	45100	.26	450	.04	8775	\$9,000	
Painting	0300	45100	.26	450	.05	8775	\$38,000	Lockers
Roof Repair	0300	45100	.26	450	.06	8775	\$5,000	3
Plumbing	0300	45100	.26	450	.07	8775	\$102,000	
Grounds Maintenance	0300	45100	.26	450	.08	8775	\$3,300	
Energy Automation	0300	45100	.26	450	.09	8775		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8775		
Fire Alarms	0300	45100	.26	450	.11	8775		
Construction/Renovation	0300	45100	.26	450	.12	8775	\$9,200	
SubTotal		3					\$259,500	
and the second s	Purc	hase of	Mo	bile c	or Fix	ed Equ		
Business/Office Machines	0300	47000	,.26	735	.01	8775	\$6,500	(
Energy Management Equipment	0300	47000	.26	735	.07	8775		
Mowing Equipment		47000	.26	735	.09	8775		
Kitchen Equipment		47000	.26	20 18	.10	8775		
HVAC Equipment	10	47000	.26		1.11	8775		
SubTota		· · · · · ·				1	\$6,500	
Gubicia		ool Spo	rts F	acili	ty	10		
School Sports Facility Equipment						8775		
School Sports I domey Equipment							E	

Subtotal Total \$0 \$266,000

Castle North Middle School

	Build	ling Acc	luisi	tion,	Con	struct	& Improv. 2028	Project Description when applic
Building Maintenance	0300	45100	.27	450	.01	8775	\$16,300	
Paving/Resurfacing	0300	45100	.27	450	.02	8775		
Floor Covering	0300	45100	.27	450	.03	8775		Carpet replacement plan cont
Lighting/Electrical Projects	0300	45100	.27	450	.04	8775	\$8,100	
Painting	0300	45100	.27	450	.05	8775		Painting plan cont
Roof Repair	0300	45100	.27	450	.06	8775	\$7,300	
Plumbing	0300	45100	.27	450	.07	8775	\$2,500	
Grounds Maintenance	0300	45100	.27	450	.08	8775	\$2,800	
Energy Automation	0300	45100	.27	450	.09	8775		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8775		
Fire Alarms	0300	45100	.27	450	.11	8775		
Construction/Renovation	0300	45100	.27	450	.12	8775	\$63,000	
SubTota			,	1			\$198,000	
	Purc	hase of	Мо	bile c	or Fix	ed Eq	uipment	
Business/Office Machines	0300	47000	.27	735	.01	8775	\$11,200	Color copier
Energy Management Equipment	0300	47000	.27	735	.07	8775		
Mowing Equipment	0300	47000	.27	735	.09	8775		
Kitchen Equipment	0300	47000	.27	735	.10	8775		
HVAC Equipment	0300	47000	.27	735	.11	8775		
SubTota	1 .				a l	j. 19	\$11,200	
	Sch	ool Spo	rts F	acili	ty			
School Sports Facility Equipment	0300	45400	.27	735	.00	8775	5	

Subtotal Total \$0 \$209,200

Castle South Middle School 3711 Casey Road Newburgh, Indiana 47630

Grades Housed:	6-8
Current Value:	\$35,015,389
No. Classrooms:	47
Bldg. Sq. Footage:	141,540

Date of Occupancy:	2009
Acreage:	25
Student Capacity:	950
I,	

		FIVE	E-YEAR EN	ROLLME	NT HISTORY	
Year	- I- r	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT		726	730	696	674	641

	2016	Sod football field
	2016	Replaced computers in computer labs
	2016	Replaced HMI and PC for HVAC
	2017	Installed outdoor bleachers at football field
	2017	Repaired track runway
	2019	Computer lab replacement 2
	2019	Aiphone installation
	2019	Concrete wheel chair access
	2019	Additional parking for Clinic
	2020	Additional locker room/concession stand
	2020	Chromebooks for all students
	2021	Retrofit computer labs into classrooms
	2021	Upgrade fire alarm system
	2022	Electronic door locks at hallway terminations
	2022	Seal track
-	2022	Gym floor repair
	2022	Promethean flat panels
	2022	Retrofit another computer lab into classroom
1	2022	Replaced PLTW computers
	2023	Awning installation at west gym entrance
	2023	Additional Promethean flat panels
	2023	Sidewalk extension at parent drop off
	2023	Seal parking lots
	2024	Replace 3 boilers at mezzanine
	2024	Replace hot water pumps
	2025	Retrofit SPED rooms
	2025	Rubber seal track
	2025	Plumbing replacement from corroded pipes

Castle South Middle School

	Build	ding Acc	quisi	tion,	Con	struct	& In	nprov. 2026	Project Description when applic
		1							
Building Maintenance	0300	45100		450	.01	8760		\$19,100	
Paving/Resurfacing	0300	45100	.25	450	.02	8760			Seal parking lot
Floor Covering	0300	45100	.25	450	.03	8760		\$5,100	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8760		\$91,000	Intercom Replacement
Painting	0300	45100	.25	450	.05	8760		\$9,000	
Roof Repair	0300	45100	.25	450	.06	8760			
Plumbing	0300	45100	.25	450	.07	8760		\$26,000	Continous replacement
Grounds Maintenance	0300	451,00	.25	450	.08	8760		\$4,100	
Energy Automation	0300	45100	.25	450	.09	8760			
ADA/Asbestos Compliance	0300	45100	.25	450	.10	87,60			
HVAC Installation	0300	45100	.25	450	.11	8760	ė.		
Construction/Renovation	0300	45100	.25	450	.12	8760		\$111,000	PE floor
SubTota	١							\$307,600	
100	Purc	hase of	Mol	bile c	r Fix	red Eq	uipn	nent	
Business/Office Machines	0300	47000	.25	735	.01	8760		\$14,400	color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8760			
Mowing Equipment		47000	.25	735	.09	8760	i v		
Kitchen Equipment		47000	25	735	.10	8760			
HVAC Equipment	595	47000		735	.11	8760			
SubTota		41000	0		-			\$14,400	
SubTote		ool Spo	rte F	acilif	v			,	
Och and County Equipment		001 3p0 0 45400	.25		-	8760)		
School Sports Facility Equipment		3 45400		611	.00	8760			
School Sports Facility Supplies	0300	J 45400	.25	011	.00	0700	,	96	
		1 2	0.0			1.0			

Subtotal Total \$0 \$322,000

Castle South Middle School

	Build	ding A	cquisi	tion,	Cor	struct	& li	nprov.	Project Description when app	lic
			7 20					2027		
Building Maintenance	0300	45100	.26	450	.01	8760		\$14,200		
Paving/Resurfacing	0300	45100	.26	450	.02	8760		\$33,000	Parking lot	
Floor Covering	0300	45100	.26	450	.03	8760		\$6,600		
Lighting/Electrical Projects	0300	45100	.26	450	.04	8760		\$9,700		
Painting	0300	45100	.26	450	05	8760		\$51,000	Awning	
Roof Repair	0300	451,00	.26	450	.06	8760				
Plumbing	0300	45100	.26	450	.07	8760		\$7,100		
Grounds Maintenance	0300	45100	.26	450	.08	8760		\$3,000		
Energy Automation	0300	45100	.26	450	.09	8760	1			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8760				
Fire Alarms	0300	45100	.26	450	.11	8760				
Construction/Renovation	0300	45100	.26	450	.12	8760		\$53,000	Miscellaneous	
SubTota								\$177,600		
	Purc	hase	of Mok	oile d	or Fi	xed Eq	uip	ment		
Business/Office Machines	0300	47000	.26	735	.01	8760		\$6,100	50 ppm copy machine	
Energy Management Equipment	0300	47000	.26	735	.07	8760				
Mowing Equipment	0300	47000	.26	735	.09	8760		,		
Kitchen Equipment	0300	47000	.26	735	.10	8760				
HVAC Equipment	0300	47000	.26	735	.11	8760		\$24,000		
SubTota				,	7, K			\$30,100		
		ool Sp	orts F	acili	ty					
School Sports Facility Equipment	0300	4540	0, ,.26	735	.00	8760				

Subtotal Total \$0 \$207,700

Castle South Middle School

	Building Acquisition, Construct & Improv.					Project Description when applic			
	9		1			100	2028		
Building Maintenance	0300	45100	.27	450	.01	8760	\$15,000		
Paving/Resurfacing	0300	45100	.27	450	.02	8760	\$47,000	Track	
Floor Covering	0300	45100	.27	450	.03	8760	\$44,000	carpet replacement	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8760	\$5,000		
Painting	0300	45100	.27	450	.05	8760	\$5,000		
Roof Repair	0300	45100	.27	450	.06	8760			
Plumbing	0300	45100	.27	450	.07	8760	\$25,600	Replacement piping	
Grounds Maintenance	0300	45100	.27	450	.08	8760	\$3,200		
Energy Automation	0300	45100	.27	450	.09	8760			
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8760			
Fire Alarms	0300	45100	.27	450	.11	8760			
Construction/Renovation	0300	45100	.27	450	.12	8760	\$39,900		
SubTotal				٠,			\$184,700		
Purchase of Mobile or Fixed Equipment									
Business/Office Machines	0300	47000	.27	735	.01	8760	\$6,400		
Energy Management Equipment	0300	47000	,.27	735	.07	8760			
Mowing Equipment	0300	47000	.27	735	.09	8760	\$12,700		
Kitchen Equipment	0300	47000	.27	735	.10	8760			
HVAC Equipment	0300	47000	.27	735	.11	8760			
SubTotal		2.3	9 1		1		\$19,100		
	Scho	ol Spo	rts F	acilit	y	1			
School Sports Facility Equipment	0300	45400	.27	735	.00	8760			

Subtotal Total \$0

\$203,800

CHANDLER ELEMENTARY SCHOOL 401 S. Jaycee Street Chandler, Indiana 47610

Grades Housed:	K-5
Current Value:	\$21,316,665
No. Classrooms:	42
Bldg. Sq. Footage:	88,285

Date of Occupancy:	1953
Acreage:	11
Student Capacity:	675

	4		FIVE	-YEAR EN	ROLLMEN	NT HISTOR	Y:
Year	1	20	20-21	2021-22	2022-23	2023-24	2024-25
Count	,		553	603	558	532	496

	2016	New copy machines (color)
	2016	Replaced floor tile base throughout school (cove base)
	2016	Installed HVAC unit in counselor room
	2016	Handrails and ramp installed
	2017	Replaced water fountains
	2017	Carpet replacement in 7 rooms
	2017	Replaced fire alarm system
	2019	Installed Aiphone
	2019	New hot water heater
	2020	New copy machine
	2020	Restroom remodel
	2020	New phone system
	2021	Chromebooks for all students
	2021	Additional restroom renovation
	2022	HVAC interface upgrade
	2022	Replaced intercom system
	2022	Drainage repair at playground
	2022	Copy machine replacement
ī	2022	Promethean flat panels
	2023	Playground repair and mulch installation
	2023	New intercom system
	2023	Carpet replacement in 6 rooms
	2023	Additional Promethean flat panels
	2023	Seal parking lot and track
	2024	Replaced teacher computers
	2024	Re-surface track
	2024	Carpet Replacement at 5 more rooms
	2024	Graphical interface upgrade to controls
	2025	Replace lighting in hallways
·	2025	Fence along ditch
.5	2025	Stripe track

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V	IIai	IUI	CI

	Build	ling Ac	quisi	tion,	Cor	struct	& Improv. 2026	Project Description when applic
Building Maintenance	0300	45100	.25	450	.01	8813	\$14,700	
Paving/Resurfacing	0300	451'00	.25	450	.02	8813	\$37,600	Seal parking lot/track
Floor Covering	0300	45100	.25	450	.03	8813		
Lighting/Electrical Projects	0300	45100	.25	450	.04	8813	\$58,200	Strobes in RR, hall lights, cameras
Painting	0300	45100	.25	450	.05	8813	\$21,200	Priority list
Roof Repair	0300	45100	.25	450	.06	8813	\$5,600	
Plumbing	0300	45100	.25	450	.07	8813	\$24,000	Restroom repairs
Grounds Maintenance	0300	45100	.25	450	.08	8813	\$2,700	
Energy Automation	0300	45100	.25	450	.09	8813		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8813	\$4,000	
Fire Alarms	0300	45100	.25	450	.11	8813	· 1	
Construction/Renovation	0300	45100	.25	450	.12	8813		Lighting
SubTotal							\$186,000	
	Purc	hase o	f Mol	bile c	or Fi	xed Equ	uipment	
Business/Office Machines	0300	47000	,25	735	.01	8813	\$13,500	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8813		
Mowing Equipment	0300	47000	.25	735	.09	8813		
Kitchen Equipment	0300	47000	.25	735	.10	8813		
HVAC Equipment	0300	47000	25	735	.11	8813	\$19,000	Single unit ventilator
SubTotal			1	.1	1		\$32,500	
	Sch	ool Spc	rts F	acili	ty			
School Sports Facility Equipment	0300	45400	.25	735	.00	8813		
	A.,		10					

\$218,500

Chandler	0 0		10		F .		М.	- 1			
	Build	ling Ac	quisi	ition,	Con	struct	& I	Improv. 2027	Project De	scription	n when applic
			7								
Building Maintenance	0300	45100	.26	450	.01	8813		\$15,000			
Paving/Resurfacing	0300	45100	.26	450	.02	8813			Parking lots		
Floor Covering	0300	45100	.26	450	.03	8813		\$7,300			
Lighting/Electrical Projects	0300	45100	.26	450	.04	8813		\$9,000			
Painting	0300	45100	.26	450	.05	8813		\$38,000	Hallway plan		
Roof Repair	0300	45100	.26	450	.06	8813		\$9,700			
Plumbing	0300	451'00	.26	450	.07	8813		\$4,000			
	0300		.26	450	.08	8813		\$2,500			
Grounds Maintenance	0300	45100	.26	450	.09	8813					
Energy Automation	0300	45100	.26	450	.10	8813					
ADA/Asbestos Compliance		45100	.26	450	.11	8813					
Fire Alarms	0300			7	.12	8813		\$32,000			
Construction/Renovation		45100	.26	450	.12	0013		\$140,500			
SubTota							!				
, = ,,		chase o							-		
Business/Office Machines	0300	47000	.26	735	.01	8813	8.1	\$11,200	Color copier		
Energy Management Equipment	0300	47000	.26	735	.07	8813					
Mowing Equipment		47000	.26	735	.09	8813					
	1	47000	.26		.10	8813					
Kitchen Equipment		47000			.11	8813		\$27,000			
HVAC Equipment		47,000	.20	700		0010		\$38,200			
SubTota				- bili	4.,			φοσ,2σσ			
	Y	ool Spo				0042					
School Sports Facility Equipment	0300	45400	.26	735	.00	8813					
			2 000								

\$178,700

Chandler

	Buildin	g Acquis	ition, C	Construct	& Improv. 2028	Project Description	when applic
Building Maintenance	0300 45	100 .27	450 ,0	01 8813	\$16,400		
Paving/Resurfacing	0300 45	10027	450 .0	02 8813	\$24,000	seal coat parking lot	
Floor Covering	0300 45	100 .27	450 .0	03 8813	\$7,100		
Lighting/Electrical Projects	0300 45	100 .27	450 .0	04 8813	\$9,300		
Painting	0300 45	100 .27	450 .0	05 8813	\$34,000	Plan continue	
Roof Repair	0300 45	100 .27	450 .0	06 8813	\$8,100		
Plumbing	0300 45	10027	450 .0	07 8813	\$4,000		
Grounds Maintenance	0300 45	100 .27	450 .0	08 8813	\$3,000		
Energy Automation	0300 45	100 .27	4,50 .0	09 8813			
ADA/Asbestos Compliance	0300 45	100 .27	450 .	10 8813			
Fire Alarms	0300 45	100 .27	450 .	11 8813			
Construction/Renovation	0300 45	100 .27	450 .	12 8813	\$36,100		
SubTota	Γ',	3.			\$142,000		
	Purcha	se of Mo	bile or	Fixed Equ	ipment		
Business/Office Machines	0300 47	7000 .27	735 .	01 8813	\$6,300		
Energy Management Equipment	0300 47	7000 .27	735 .	07 8813			
Mowing Equipment	0300 47	7000 .27	735 .	09 8813			
Kitchen Equipment	0300 47	7000 .27	735 .	10 8813			
HVAC Equipment	0300 47	7000 .27	735 .	11 8813	\$22,000		
SubTota		1			\$28,300		
¥.	,	Sports F	acility		la -		
School Sports Facility Equipment	0300 45			00 8813	8		

Total

\$170,300

ELBERFELD ELEMENTARY SCHOOL

45 S Fifth Street

Elberfeld, Indiana 47613

Grades Housed:	K-5
Current Value:	\$13,133,424
No. Classrooms:	22
Bldg. Sq. Footage:	51,422

Date of Occupancy:	1994
Acreage:	13
Student Capacity:	300
n E	

	FIVE-	YEAR ENI	ROLLMEN	NT HISTOR	Y:
Year	2020-21	2021-22	2022-23	2023-24	2024-25
COUNT	171	165	169	180	184

IMPROVEMENTS-MADE:

	IIII ILO VEIVIEI VI
2016	New controls for HVAC
2016	Seal/stripe parking lot, track, tennis courts
2016	Replaced cooling tower for HVAC
2017	Replaced gymnasium lighting
2017	Canopy over library
2018	Fence around playground
2018	Carpeting replacement in classrooms
2019	Carpeting replacement in hallways
2019	Seal/stripe parking lot, track, tennis courts
2020	Repair library wall
2020	New camera server
2020	New Phone system
2021	Carpet replacement
2021	Seal coat parking lot
2022	Seal track and tennis courts
2022	Promethean flat panels
2022	Sidewalk install (75 ft)
2023	Replace 275 gallons glycol
2023	New intercom system
2023	Softwash exterior of building
2024	Water heater replaced on gym mezzanine
2024	Classroom carpet replacement
2024	Water heater replaced in kitchen
2024	HVAC repair work
2024	Re-surface track
2024	Installed multiple bollards
2025	Replaced HVAC at gymnasium
2025	Replaced gutters/flashing

Elberfeld	5	6.4				1.16			
	Buile	ding Ac	quisi	ition,	Con	struct	& lı		Project Description when applic
	Ĺ		, Am					2026	
Building Maintenance	0300	45100	.25	450	.01	87,69		\$14,200	
Paving/Resurfacing	0300	45100	.25	450	.02	8769		\$4,000	
Floor Covering	0300	45100	.25	450	.03	8769		\$5,200	
Lighting/Electrical Projects	0300	45,100	.25	450	.04	8769		\$3,500	
Painting	0300	45100	.25	450	.05	8769		\$31,000	
Roof Repair	, 0300	45100	.25	450	.06	8769		\$22,700	Flashing and gutters
Plumbing	0300	45100	.25	450	.07	8769			
Grounds Maintenance	03.00	45100	.25	450	.08	8769		\$2,000	
Energy Automation	0300	45100	.25	450	.09	8769			
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8769			
Fire Alarms	0300	45100	.25	450	.11	8769			· · · · · · · · · · · · · · · · · · ·
Construction/Renovation	0300	45100	.25	450	.12	8769			Sidewalk to track from playground
SubTota					1 3			\$103,600	
7 g at	Pur	chase o	f Mo	bile o	or Fix	ced Eq	uip		
Business/Office Machines	0300	47000	.25	735	.01	8769		\$11,300	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8769			
Mowing Equipment	0300	47000	.25	735	.09	8769			
Kitchen Equipment	0300	47000	.25	735	.10	8769			
HVAC Equipment	0300	47000	.25	735	.11	8769			
SubTota	al		1					\$11,300	
	Sch	ool Spo	orts F	acili	ty	1			
School Sports Facility Equipment	0300	45400	.25	735	.00	8769			

\$114,900

Elberfeld

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	Build	ding Ac	quisi	ition,	Con	struct	& lı	mprov. 2027	Project Description when applic
Building Maintenance	0300	45100	.26	450	.01	8769		\$11,500	
Paving/Resurfacing	0300	45100	.26	450	.02	8769	1	\$7,800	
Floor Covering	0300	45100	.26	450	.03	8769	Ŋ.,	\$6,500	
Lighting/Electrical Projects	0300	45100	.26	450	.04	8769		\$5,000	
Painting	0300	45100	.26	450	.05	8769		\$8,200	
Roof Repair	0300	45100	.26	450	.06	8769	114	\$25,000	Gutter/façade
Plumbing	0300	45100	.26	450	.07	8769	1		
Grounds Maintenance	0300	45100	.26	450	.08	8769		\$2,100	
Energy Automation	0300	45100	.26	450	.09	8769			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8769			
Fire Alarms	0300	45100	.26	450	.11	8769			
Construction/Renovation	0300	45100	.26	450	.12	8769			Miscellaneous repairs
SubTota								\$104,100	
	Purc	chase of	f Mo	bile d	or Fix	ced Equ	ıqiı	ment	
Business/Office Machines	0300	47000	.26	735	.01	8769		\$5,400	50 copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8769			
Mowing Equipment	0300	47000	.26	735	.09	8769			
Kitchen Equipment	0300	47000	.26	735	.10	8769			
HVAC Equipment	(47000	.26	735	.11	8769			
SubTota								\$5,400	
		ool Spo	rts F	acili	ty				
School Sports Facility Equipment		45400	.26		.00	8769	4		
	100			V 6	117				

Total

\$109,500

Elberfeld

	Building Ac	quisition,	Construc	ct & Improv. 2028	Project Descri	otion when applic
Building Maintenance	0300 45100	.27 450	.01 8769	\$8,8	800/	
Paving/Resurfacing	0300 45100	.27 450	.02 8769	\$13,5	600 Parking lot seal	
Floor Covering	0300 45100	,27 450	.03 8769	\$17,8	300 3 classrooms	
Lighting/Electrical Projects	0300 45100	.27 450	.04 8769			
Painting	0300 45100	.27 450	.05 8769	\$22,0	000 Door frames	
Roof Repair	0300 45100	.27 450	.06 8769	9		
Plumbing	0300 45100	.27 450	.07 8769	\$3,8	300	
Grounds Maintenance	0300 45100	.27 450	.08 8769	9 \$2,3	300	
Energy Automation	0300 45100	.27 450	.09 8769	9		
ADA/Asbestos Compliance	0300 45100	.27 450	.10 876	9		
Fire Alarms	0300 45100	.27 450	.11 876			
Construction/Renovation	0300 45100	.27 450	.12 876			
SubTota		1		\$105,1	00	
	Purchase o					
Business/Office Machines	0300 47000	.27 735	.01 876	59		
Energy Management Equipment	0300 47000	.27 735	.07 876	9		
Mowing Equipment	0300 47000	.27 735	.09 ,876	\$6,6	300	
Kitchen Equipment	0300 47000	.27 735	.10 876	59		
HVAC Equipment	0300 47000	.27 735	.11 876		it.	
SubTota		1,0		\$6,6	600	
the second	School Spo	rts Facili	ty			
School Sports Facility Equipment	0300 45400	.27 735	.00 876	69		
The second residence with the second			Titriot			

Total

\$111,700

JOHN H. CASTLE ELEMENTARY 3077 Highway 261 Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$22,665,478
No. Classrooms:	46
Bldg. Sq. Footage:	96,056

Date of Occupancy:	1965
Acreage:	20
Student Capacity:	950

2024-25 965

	1	the first of the second of
		FIVE-YEAR ENROLLMENT HISTORY:
1	Year	2020-21 2021-22 2022-23 2023-24
	Count	947 976 992 965
	2016	INVAC real compatt in alagranding
	2016	HVAC replacement in classrooms Remodeled classrooms
	2016	
3	2016	New copy machines (color)
	2016	AC in gymnasium
	2017	Repaired roof ridge caps
	2017	Expanded parking lot (including new lights)
	2018	Completed remodel of remaining classrooms and HVAC
	2018	HVAC controls
	2018	Installed Aiphone
	2019	Additional parking lot
	2019	Fire alarm panel replacement
	2019	Expanded playground fencing
	2020	New phone system
	2020	Expand parking lot
	2021	Chromebooks for all students
	2021	Painted entire roof
	2021	Painted all exterior window and door trim
	2022	Promethean flat panels
	2022	Paint hallways
17	2022	Paint exterior Dryvit (stucco)
	2023	Installation of new heat pump
	2023	Seal track
	2024	Install gymnasium window blinds
	2024	Repair damaged counterflashing near gym
	2024	Re-surfaced gymnasium floor
2	2025	Constructed 2 additional classrooms
	2025	Retrofit kindergarten rooms for special needs
	2023	Trong out will a part of the same and a part

John H. Castle

	Build	ding Ac	quis	ition,	Cor	struct	& In	nprov. 2026	Project Description when applic
Building Maintenance	0300	45100	.25	450	.01	8764		\$20,200	
Paving/Resurfacing	0300	45100	.25	450	.02	8764		\$8,300	Seal track
Floor Covering	0300	45100	.25	450	.03	8764	'	\$12,000	LVT in rooms 113 and 116
Lighting/Electrical Projects	0300	45100	.25	450	.04	8764		\$14,600	Elect doors and camera adds
Painting	0300	45100	.25	450	.05	8764		\$28,000	Lockers
Roof Repair	0300	45100	,25	450	.06	8764		\$7,500	
Plumbing	0300	45100	.25	450	.07	8764	1	\$3,300	
Grounds Maintenance	0300	45100	.25	450	.08	8764	, "	\$2,500	
Energy Automation	0300	45100	.25	450	.09	8764			
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8764			
HVAC Installation	0300	45100	.25	450	.11	8764		\$35,800	Office unit
Construction/Renovation	0300	45100	.25	450	.12	8764		\$17,400	
SubTotal	(_E	8						\$149,600	
	Purc	hase of	f Mo	bile o	or Fix	ced Equ	uipn	nent	
Business/Office Machines	0300	47000	.25	735	.01	8764		\$14,400	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8764			
Mowing Equipment	0300		.25	735	.09	8764			
Kitchen Equipment	0300		.25	735	.10	8764			
HVAC Equipment		47000	.25	1	.11	8764		\$66,000	10 to 12 ton office unit
SubTota			1			and the second		\$80,400	
		ool Spo	rts F	acili	ty	- P			
School Sports Facility Equipment		45400	.25	735	.00	8764			
ermen element among estadounent	T.		- 27		11.				

Total

\$230,000

John H. Castle

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	Build	ding Ac	quis	ition,	Con	struct &	& Improv. 2027	Project Description when applic
	E 3							
Building Maintenance	0300	45100	.26	450	.01	8764	\$18,900	
Paving/Resurfacing	0300	45100	.26	450	.02	8764		
Floor Covering	0300	45100	.26	450	.03	8764	\$57,000	Carpet replacement
Lighting/Electrical Projects	0300	45100	,26	450	.04	8764	\$15,000	Cameras and server
Painting	0300	45100	.26	450	.05	8764	\$28,000	Renovated rooms
Roof Repair	0300	45100	.26	450	.06	8764	100	
Plumbing	0300	45100	.26	450	.07	8764	\$4,000	
Grounds Maintenance	0300	45100	.26	450	.08	8764	\$33,500	Retaining wall
Energy Automation	0300	45100	.26	450	.09	8764		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8764		
Fire Alarms	0300	45100	.26	450	.11	8764		
Construction/Renovation	0300	45100	.26	450	.12	8764		Cond Unit install
SubTota		1	11				\$207,400	
A 0	Pure	chase,o	f Mo	bile o	or Fix	ced Equ	ipment	
Business/Office Machines	0300	47000	.26	735	.01	8764	\$6,100	60 ppm copy machine
Energy Management Equipment	0300	47000	.26	735	.07	8764		
	7	47000	.26	1 10 10 10		8764		
Mowing Equipment		47000	.26			8764		
Kitchen Equipment						8764	\$44,000	Condensing Unit (30 ton)
HVAC Equipment		47000	.26	733		0704	\$50,100	
SubTota		T				1 5 6 6	\$50,100	-
	Sch	ool Spo	orts F	-acili	ty	H = H	4	
School Sports Facility Equipment	0300	45400	.26	735	.00	8764		

Total

\$257,500

John H. Castle

	Buile	ding Ac	quis	ition	, Cor	struct 8	lmprov. 2028	Project Description when applic
Building Maintenance	0300	45100	.27	450	.01	8764	\$15,900	
Paving/Resurfacing	0300	45100	.27	450	.02	8764	\$38,000	Parking lot/track
Floor Covering	0300	45100	.27	450	.03	8764	H	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8764	\$9,000	
Painting	0300	45100	.27	450	.05	8764	\$4,500	T
Roof Repair	0300	45100	.27	450	.06	8764	\$23,000	Downspouts
Plumbing	0300	45100	.27	450	.07	8764	\$5,000	7
Grounds Maintenance	0300	45100	.27	450	.08	8764		
Energy Automation	0300	45100	.27	450	.09	8764		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8764		
Fire Alarms	0300	45100	.27	450	.11	8764		
Construction/Renovation	0300	45100	.27	450	.12	8764	\$41,000	l gj + r ,
SubTotal							\$136,400	
	Purc	hase o	f Mo	bile c	r Fix	ed Equi	pment	
Business/Office Machines	0300	47000	.27	735	.01	8764		
Energy Management Equipment	0300	47000	.27	735	.07	8764		
Mowing Equipment	0300	47000	.27	735	.09	8764		
Kitchen Equipment	0300	47000	.27	735	.10	8764		
HVAC Equipment	0300	47000	.27	735	.11	8764	\$33,000	replacement units
SubTotal	31						\$33,000	
	Scho	ool Spo	rts F	acilit	y	d heil		
School Sports Facility Equipment	0300	45400	.27	735	.00	8764		. 177
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Total

\$169,400

LOGE ELEMENTARY SCHOOL 915 North 4th Street Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$22,614,997
No. Classrooms:	43
Bldg. Sq. Footage:	110,459

Date of Occupancy:	1975
Acreage:	21
Student Capacity:	800
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2024-25 377

	FIVE-YEAR ENROLLMENT HISTOR
Year	2020-21 2021-22 2022-23 2023-24
COUNT	384 405 396 384
	IMPROVEMENTS-MADE:
2016	Copy machines (color)
2016	Computer replacement in lab 2
2016	Tables and chairs
2017	Replaced fire alarm system
2017	Painted portion of hallway
2017	Seal parking lots
2017	New standing tables and stations
2019	New Temspec units
2019	Repair/replace roof over library and a couple of classrooms
2019	Aiphone installation
2019	New copy machine
2020	New phone system
2020	New camera server
2020	New copy machine
2021	Chromebooks for all students
2021	New electronic door keypad
2021	Carpet replacement
2021	Concrete curb repair/replacement
2022	Painting in various rooms
2022	Seal parking lots
2022	New awning
2022	Replace booster pump
2022	Dehumidifier at library
2023	Duct humidity sensor
2023	Carpet replacement
2023	Additional Promethean flat panels
2023	Retrofit computer lab into classroom
2023	Additional swipe access at exits 8 and 9
2024	Carpet replacement
2024	Replace RTU at Pre-school wing
2024	Additional Promethean flat panels
2025	Carpeting replacement
2025	Exit 9 card reader

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	Build	ding Ac	quis	ition,	Cor	struct &	& Improv.	Project Description when applic
			199				2026	
Building Maintenance	0300	45100	.25	450	.01	8777	\$13,800	
Paving/Resurfacing	0300	45100	.25	450	.02	8777	\$13,200	Xtra for ramp to sidewalk
Floor Covering	0300	45100	.25	450	.03	8777	\$12,700	LVT in ABS
Lighting/Electrical Projects	0300	45100	.25	450	.04	8777	\$7,400	
Painting	0300	45100	.25	450	.05	8777	\$6,700	
Roof Repair	0300	45100	.25	450	.06	8777	\$3,500	
Plumbing	0300	45100	.25	450	.07	8777	\$3,700	
Grounds Maintenance	0300	45100	.25	450	.08	8777	\$4,400	Gravel in playground
Energy Automation	0300	45100	,25	450	.09	8777	4 - 14	
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8777		
Fire Alarms	0300	45100	.25	450	.11	8777		
Construction/Renovation	0300	45100	.25	450	.12	8777	, of many market man	Install Basement Equip/Reno
SubTota					1.		\$129,400	
	Purc	hase o	f Mo	bile o	or Fix	ced Equ	ıipment	
Business/Office Machines	0300	47000	.25	735	.01	8777	\$12,300	Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8777	,	
Mowing Equipment	0300	47000	.25	735	.09	8777		
Kitchen Equipment	0300	47000	.25	735	.10	8777		
HVAC Equipment	0300	47000	.25	735	.11	8777) Basement Equip
SubTota	l						\$87,300	
	Sch	ool Spc	rts F	acili	ty	9.546		
School Sports Facility Equipment	0300	45400	.25	735	.00	8777		
and a British of E.								

Total \$216,700

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		Build	ling Ac	quisi	tion,	Cor	struct 8	k Im	nprov. Project Description when applic 2027	
Building Maintenance	1 1:3	0300	45100	.26	450	.01	8777		\$15,000	
Paving/Resurfacing		0300	45100	.26	450	.02	8777		\$23,600 Parking lot	
Floor Covering		0300	45100	.26	450	.03	8777		\$6,500	
Lighting/Electrical Projects		0300	45100	.26	450	.04	8777		\$9,000	
Painting	1.1	0300	45100	.26	450	.05	8777		\$43,000 Hallways	
Roof Repair		0300	45100	.26	450	.06	8777	j.	\$5,000	
Plumbing		0300	45100	.26	450	.07	8777		\$5,600	
Grounds Maintenance		0300	45100	.26	450	.08	8777		\$2,100	
Energy Automation		0300	45100	.26	450	.09	8777			
ADA/Asbestos Compliance		0300	45100	.26	450	.10	8777			
Fire Alarms		0300	45100	.26	450	.11	8777			
Construction/Renovation		0300	45100	.26	450	.12	8777		\$21,000 Miscellaneous repairs	
	SubTotal			15.					\$130,800	
	lig a s	Purc	hase of	f Mo	bile c	or Fix	ked Equ	ipm	nent	
Business/Office Machines	1 100 11 12	0300	47000	.26	735	.01	8777	40	\$5,400 B/W copier	
Energy Management Equip	ment	0300	47000	.26	735	.07	8777			
Mowing Equipment	1	0300	47000	.26	735	.09	8777			
Kitchen Equipment	i Lin	0300	47000	.26	735	.10	8777			
HVAC Equipment		0300	47000	.26	735	.11	8777		\$23,000 replacement unit	
	SubTotal		* (, V					\$28,400	
		Scho	ool Spo	rts F	acili	ty		J		
School Sports Facility Equi	pment	0300	45400	.26	735	.00	8777			
the Colors of						11.				

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\$159,200

Loge

	Building A	cquisition	, Construct	& Improv. 2028	Project Description when applic
Building Maintenance	0300 45100	.27 450	.01 8777	\$17,100	
Paving/Resurfacing	0300 45100	,27 450	.02 8777	\$8,400	
Floor Covering	0300 45100	.27 450	.03 8777	\$4,500	
Lighting/Electrical Projects	0300 45100	.27 450	.04 8777	\$9,300	
Painting	0300 45100	.27 450	.05 8777	\$38,000	More hallways
Roof Repair	0300 45100	.27 450	.06 8777	\$6,700	
Plumbing	0300 45100	.27 450	.07 8777	\$4,000	
Grounds Maintenance	0300 45100	.27 450	.08 8777	\$2,400	
Energy Automation	0300 45100	.27 450	.09 8777		
ADA/Asbestos Compliance	0300 45100	.27 450	.10 8777	,	
Fire Alarms	0300 45100	.27 450	.11 8777	ac g c	
Construction/Renovation	0300 45100	.27 450	.12 8777		Playground
SubTota	al			\$116,400	
	Purchase	of Mobile	or Fixed Eq	luipment	
Business/Office Machines	0300 47000	27 735	.01 8777	\$5,400	50 ppm copy machine
Energy Management Equipment	0300 47000	.27 735	.07 8777		
Mowing Equipment	0300 47000	.27 735	.09 8777		
Kitchen Equipment	0300 47000		.10 8777		
HVAC Equipment	0300 47000	.27 735	.11 8777	\$18,000	Replacement unit
SubTota				\$23,400	
The state of the s	School Sp	orts Facili	ity		
School Sports Facility Equipment	0300 45400				
		111		7 y	

Total

\$139,800

323 E Fourth Street Lynnville, Indiana 47619

Grades Housed:	K-5
Current Value:	\$11,612,664
No. Classrooms:	19
Bldg. Sq. Footage:	44,201

Date of Occupancy:	1968
Acreage:	16
Student Capacity:	350

2024-25 189

	FI	VE-YEAR	ENROLI	LMENT HI	STORY:
Year	2020-21	2021-22	2022-23	2023-24	2024
COUNT	182	186	199	209	189
	1 1.	IMPI	ROVEME	NTS-MADE	:
2016	Drainage work				- '_ *
2016	Replaced roof o				
2016	Lights in parkin				9
2016	Mini-split AC ir	-	oom	7.4	
2016	Complete roof r			*	
2017	Concrete repair				
2017	Carpet replacem		ooms		
2018	Carpet replacem				
2018	Replace 2 HVA				
2019	New curbs for p				
2019	New HVAC con				
2020	New phone syst				
2020	New camera ser				
2021	Chromebooks for				
2021	Additional secu		1.7		*
2021	Carpet replacen				
2021	Replaced fire al		and the second		
2022	Water filler rep				
2022	Promethean flat			Congress of the Congress of th	
2022	Workroom lam		- 3342 - 1		
2022	Additional badg		oms 112/114		
2023	Bollard installar				
2023	Additional swip		W hall		
2023	HVAC mini-sp				
2023	Concrete poure	3	the state of the s		
2024	1/2 Parking lot				
2024	Promethean flat				
2025	Paint/repair aw	•	ру	, ,	
2025	Walter line repa		12.1	The grant of the same	
2922		1			

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	Buile	ding Ac	quis	ition,	Con	struct 8	& Improv. 2026	Project Description when applic
Building Maintenance	0300	45100	.25	450	.01	8773	\$8,000	
Paving/Resurfacing	0300	45100	.25	450	.02	8773	\$9,500	
Floor Covering	0300	45100	.25	450	.03	8773	\$4,800	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8773	\$53,000	Intercom system
Painting	0300	45100	.25	450	.05	8773	\$11,300	Canopy
Roof Repair	0300	45100	.25	450	.06	8773		
Plumbing	0300	45100	.25	450	.07	8773	\$2,500	
Grounds Maintenance	0300	45100	.25	450	.08	8773	\$1,100	
Energy Automation	0300	45100	.'25	450	.09	8773		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8773		
HVAC Installs	0300	45100	25	450	.11	8773	\$16,300	
Construction/Renovation	0300	45100	.25	450	.12	8773		
SubTota							\$106,500	
	Purc	chase o	f Mo	bile o	or Fix	ced Equ	ipment	
Business/Office Machines	0300	47000	.25	735	.01	8773	\$11,200	Color copier
Energy Management Equipment	0300	47000	.25	735	.07	8773		
Mowing Equipment	0300	47000	.25	735	.09	8773		
Kitchen Equipment	0300	47000	.25	735	.10	8773		
HVAC Equipment	0300	47000	.25	735	.11	8773	\$38,400	Replacement units
SubTota	1.5		la esta	Program		1 11 5	\$49,600	
	Sch	ool Spo	orts F	acili	ty			
School Sports Facility Equipment	0300	45400	.25	735	.00	8773		
		, , ,					#1EG 100	1

\$156 100

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Lynnville	B	7 0						
	Build	ding Ac	quis	ition	, Con	struct &		ription when applic
							2027	
Building Maintenance	0300	45100	.26	450	.01	8773	\$11,700	
Paving/Resurfacing	0300	45100	.26	450	.02	8773	\$6,500	
Floor Covering	0300	45100	.26	450	.03	8773	\$29,000 Carpet/LVT	
Lighting/Electrical Projects	0300	45,100	.26	450	.04	8773	\$6,000	
Painting	0300	45100	.26	450	.05	8773	\$23,000 Hallways	
Roof Repair	0300	45100	.26	450	.06	8773	\$3,300	
Plumbing	0300	45100	.26	450	.07	8773	\$4,100	
Grounds Maintenance	0300	45100	.26	450	.08	8773	\$1,700	
Energy Automation	0300	45100	.26	450	.09	8773		
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8773		
Fire Alarms	0300	45100	.26	450	.11	8773		
Construction/Renovation	0300	45100	.26	450	.12	8773	\$16,000 Miscellaneous re	pairs
SubTota	d i	1				1 1	\$101,300	
	Purc	hase o	f Mo	bile d	or Fix	ced Equip	oment	
Business/Office Machines	0300	47000	.26	735	.01	8773	\$5,600 50 copy machine)
Energy Management Equipment	0300	47000	.26	735	.07	8773		
Mowing Equipment	0300	47,000	.26	735	.09	8773	\$1,000	
Kitchen Equipment	0300	47000	.26	735	.10	8773		
HVAC Equipment	0300	47000	.26	735	.11	8773	\$21,000 Replacement un	its
SubTota	al	2.5	1			1000	\$27,600	
	Sch	ool Spo	rts F	acili	ty			
School Sports Facility Equipment		45400		735	.00	8773		
and the Haraston and			1	11 11				

\$128,900

Lynnville

	Buildi	ng Ac	quis	ition,	Cor	struct	& Improv. 2028	Project Description when applic
Building Maintenance	0300 4	15100	.27	450	,01	8773	\$11,0	000
Paving/Resurfacing	0300 4	15,100	.27	450	.02	8773	\$8,1	00
Floor Covering	0300 4	15100	.27	450	.03	8773	. 1	
Lighting/Electrical Projects	0300 4	15100	.27	450	.04	8773	\$7,3	300
Painting	0300 4	15100	.27	450	.05	8773	\$37,0	000 Door frames
Roof Repair	0300 4	15100	.27	450	.06	8773		
Plumbing	0300 4	15100	.27	450	.07	8773	\$2,2	200
Grounds Maintenance	0300 4	15100	.27	450	.08	8773	\$2,4	100
Energy Automation	0300 4	15100	.27	450	,09	8773		
ADA/Asbestos Compliance	0300 4	15100	.27	450	,.10	8773	11.	
Fire Alarms	0300 4	15100	.27	450	.11	8773		
Construction/Renovation	0300 4	15100	.27	450	.12	8773	\$38,0	000 Retrofits
SubTota					±		\$106,0	00
t tag	Purch	ase of	Mol	bile c	r Fix	ced Equ	uipment	
Business/Office Machines	0300 4	47000	.27	735	.01	8773	\$5,6	600
Energy Management Equipment	0300 4	47000	.27	735	.07	8773		
Mowing Equipment	,0300 4	47000	.27	735	.09	8773		
Kitchen Equipment	0300 4	47000	.27	735	.10	8773		
HVAC Equipment	0300 4	47000	.27	735	.11	8773	\$21,0	000 Replacement unit
SubTota	L, r		11.1	H - 1			\$26,6	00
	Schoo	ol Spo	rts F	acilit	.y			
School Sports Facility Equipment	0300 4	45400	.27	735	.00	8773		
play (France) start		7						

Total

\$132,600

NEWBURGH ELEMENTARY SCHOOL 306 State Street

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$19,729,629
No. Classrooms:	42
Bldg. Sq. Footage:	97,650

2025 2025

Date of Occupancy:	1924
Acreage:	11
Student Capacity:	800

	FIVE-YEAR ENROLLMENT HISTORY:	
Year	2020-21 2021-22 2022-23 2023-24 2024-2	5
Count	581 602 629 588 583	
2016	New rooftop units for classrooms	
2016	Classroom renovations (carpet/grid/paint)	
2016	Restroom expansion in handicap room	
2016	Large portion of roof replacement	
2017	Replaced carpeting in 3 classrooms	
2017	Replaced gate in back parking lot	
2017	Repaired back parking lot	
2017	Replaced fire alarm system	
2017	Controls for HVAC system	
2018	New Temspec units	
2018	New heat pump	
2018	New copy machine	
2019	Retrofit classrooms	
2019	Updated secure entrance	
2019	New carpeting in 7 classrooms	
2020	New phone system	
2021	Chromebooks for all students	
2021	New electronic door keypad	
2021	Phase 1 of carpet replacement	
2021	Replaced Aon air compressors	
2022	Paint hallways	
2022	Carpet replacement	
2023	Phase II Carpet replacement	
2023	Gaga pit construction	
2024	Phase III of carpet replacement	
2024	Replace 10 T RTU at office	
2024	Replace two- 30 T RTU's at gymnasium	
2024	Asbestos tile abatement	
2025	Continue carpet replacement	
2022		

Fence around soccer playground Seal coat track

Newburgh		- 11 . J _e			16.4			
	Build	ling Ac	quis	ition,	Con	struct &	Improv. Project 2026	ct Description when applic
	0300	45100	.25	450	.01	8817	\$15,800	
Building Maintenance		2, 4				8817	\$8,800	
Paving/Resurfacing	0300	45100	.25	1	.02		1	
Floor Covering	0300	45100	.25	450	.03	8817	\$38,700 Carpet pl	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8817	\$7,100 Cameras	
Painting	0300	45100	.25	450	.05	8817	\$23,500 Door fran	nes throughout
Roof Repair	0300	45100	.25	450	.06	8817		
Plumbing	0300	45100	.25	450	.07	8817	\$11,200 Install of	sinks
Grounds Maintenance	0300	45100	.25	450	.08	8817	\$13,700 Sidewalk	at playground
Energy Automation	0300	45100	.25	450	.09	8817		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8817		
Fire Alarms	0300	45100	.25	450	.11	8817		
Construction/Renovation	0300	45100	.25	450	.12	8817	\$14,100 EIFS cle	aning
SubTotal	,	K. au.			¥	,	\$132,900	
	Purc	hase o	f Mo	bile o	or Fix	ed Equi	ipment	
Business/Office Machines	0300	47000	.25	735	.01	8817	\$11,200 Color co	pier
Energy Management Equipment	0300	47000	.25	735	.07	8817	c	
Mowing Equipment	0300	47000	.25	735	.09	8817		
Kitchen Equipment	0300	47000	.25	735	.10	8817		
HVAC Equipment		47000	.25	735	.11	8817	\$15,600 Sinks for	r primary restrooms
SubTota				Ne Si			\$26,800	
SubTota		ool Spo	rte l	Facili	tv	F		
O. I I.O I. E ilit. Faulament		45400	.25		.00	8817		
School Sports Facility Equipment	0300	40400	.20	, 100	.00	0017		

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\$159,700

Newburgn	Build	ling Ac	auisi	ition.	Con	struct 8	& Improv.	Project Description	when applic
٠, ١	Dune	9 / 1.0	1				2027		
Building Maintenance	0300	45100	.26	450	.01	8817	\$16,700		
Paving/Resurfacing	0300	45100	.26	450	.02	8817	\$23,000	Parking lot	
Floor Covering	0300	45100	.26	450	.03	8817	\$41,000	Carpet plan	
Lighting/Electrical Projects	0300	45100	.26	450	.04	8817	\$3,800		
Painting	0300	45100	.26	450	.05	8817	\$35,000	Hallway/classroom	
Roof Repair	0300	45100	.26	450	.06	8817	\$4,100		
Plumbing	0300	45100	.26	450	.07	8817	\$4,000		
Grounds Maintenance	0300	45100	.26	450	.08	8817	\$1,800		
Energy Automation	0300	45100	.26	450	.09	8817			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8817			
Fire Alarms	0300	45100	.26	450	.11	8817			
Construction/Renovation	0300	45100	.26	450	.12	8817	\$12,000	Miscellaneous repairs	
SubTota	al '						\$141,400		
	Purc	chase o	f Mo	bile o	or Fix	ced Equ	ipment		
Business/Office Machines		47000	.26		.01	8817		B/W copier	
Energy Management Equipment	0300	47000	.26	735	.07	8817			
Mowing Equipment	0300	47000	.26	735	.09	8817			
Kitchen Equipment	0300	47000	.26	735	.10	8817			
HVAC Equipment	0300	47000	.26	735	.11	8817	\$13,000	Replacement unit	
SubTot	al					al a plak	\$18,400		
*.		ool Spo	orts F	acili	ty				
School Sports Facility Equipment	0300	45400	.26	735	.00	8817			
The programme of									
Total	al	ř	1 .				\$159,800)	

Warrick County School Corporation

Newburgh	Building Acquisition, Construct & Improv. 2028	when applic
	0300 45100 .27 450 .01 8817 \$15,800	
Building Maintenance	0300 45100 .27 450 .02 8817 \$16,000 Track	
Paving/Resurfacing	0300 45100 .27 450 .03 8817 \$45,000 Carpet plan	
Floor Covering	0300 45100 .27 450 .04 8817 \$4,200	
Lighting/Electrical Projects	0300 43100 .2. 9847 \$28,000 Hallways	
Painting	0300 43100 .2. 0047 \$4 200	
Roof Repair	0300 43100 121 032 0817 \$5,000	
Plumbing	0300 45100 .27 455 .50 2017	
Grounds Maintenance	0300 43100 .21 .00 .0017	
Energy Automation	0300 45100 .27 450 .09 8817	
ADA/Asbestos Compliance	0300 45100 .27 450 .10 8817	
Fire Alarms	0300 45100 .27 450 .11 8817	
Construction/Renovation	0300 45100 .27 450 .12 8817 \$21,000 Miscellaneous repairs	
SubTo	\$141,500	
Subje	Purchase of Mobile or Fixed Equipment	
- Machines	0300 47000 .27 735 .01 8817 \$5,400	
Business/Office Machines	0300 47000 .27 735 .07 8817	
Energy Management Equipment	0300 47000 .27 735 .09 8817	
Mowing Equipment	0300 47000 121 100 101	
Kitchen Equipment	0300 47000 .2.	
HVAC Equipment	\$28 400	
SubT	olai	
	School Sports Facility	
School Sports Facility Equipment	0300 45400 .27 735 .00 8817	
The State of the s		

Total

\$169,900

OAKDALE, ELEMENTARY SCHOOL

802 S Eighth Street Boonville, Indiana 47601

Grades Housed:	K-5
Current Value:	\$17,158,283
No. Classrooms:	37
Bldg. Sq. Footage:	88,200

Date of Occupancy:	1954
Acreage:	12
Student Capacity:	700

	FIVE-Y	YEAR ENR	OLLMEN	T HISTORY		
Year	2020-21	2021-22	2022-23	2023-24	2024-25	
COUNT	469	463	461	480	449	

IMPROVEMENTS-MADE:

	2014	Secure entrance constructed	
	2014	Partial roof replacement	
	2014	Replaced teacher and lab 1 computers	
	2015	Completed roof replacement	
	2015	HVAC replacement and renovation of 12 classroom	S
	2015	Repair canopy	
	2015	Retrofit entrance	
	2015	Replaced cafeteria tables	
	2016	Replaced computers in old lab	
	2016	Retrofit auditorium	
	2016	New hot water heater	
1	2016	New dish machine	
	2016	AC in gymnasium	
,	2017	Water pipe insulation	
	2017	Replaced water softener	
	2017	Piping and floor drain in kitchen	
	2018	Completed classroom remodel and HVAC	
	2018	New automated HVAC controls	
	2018	Aiphone installation	
	2019	Additional security cameras	
	2019	Replaced teacher computers	
	2020	New phone system	
	2020	New surveillance server	
	2021	Cubbies for multiple classrooms	
	2021	Seal coat parking lots and track	
	2021	Replaced hot water heater	
	2022	Promethean flat panels	
	2022	Construction of storage cubbies	
	2023	Additional Promethean flat panels	
	2024	Kantech-4 door controls	
	2024	Restroom renovation	0
	2024	Hallway painting	
	2024	Locker painting	
	2025	First grade restroom remodel	
	2025	Repair kitchen floor	
	2025	New cafeteria tables (2)	
	2025	RTU replacement at library	
	50 II 10 A	F 500 94 F 7 F 7	

\$171,800

Oakdale

	Buil	ding A	cquis	ition	, Cor	struct	& Improv.	Project Description when a	applic
			1111				2026		
Building Maintenance	0300	45100	.25	450	.01	8801	\$14,700		
Paving/Resurfacing	0300	45100	.25	450	.02	8801	\$5,400		
Floor Covering	0300	45100	.25	450	.03	8801	\$33,600	cafeteria	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8801	\$15,100	Doors and cameras	
Painting	0300	45100	.25	450	.05	8801	\$5,600		
Roof Repair	0300	45100	.25	450	.06	8801	1		
Plumbing	0300	45100	.25	450	.07	8801	\$46,900	Two more restrooms	
Grounds Maintenance	0300	45100	.25	450	.08	8801			
Energy Automation	0300	45100	.25	450	.09	8801	, <u>/</u> .		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8801	× 2		
Fire Alarms	0300	45100	.25	450	.11	8801			
Construction/Renovation	0300	45100	.25	450	.12	8801	\$38,300	Canopy at Kindergarden/remodel exc	cess
SubTotal		14.1				1	\$159,600		
	Purchase of Mobile or Fixed Equipment								
Business/Office Machines	0300	47000	.25	735	.01	8801	\$12,200	Color copier	
Energy Management Equipment	0300	47000	.25	735	.07	8801			
Mowing Equipment	0300	47000	.25	735	.09	8801			
Kitchen Equipment	0300	47000	.25	735	.10	8801			
HVAC Equipment	0300	47000	.25	735	.11	8801			
SubTotal			la ji h			0 / 10	\$12,200		
	School Sp								
School Sports Facility Equipment		45400		735	.00	8801			
Take Beharbeing				1		4,11	" 9		
							A see to see the see the see of		

Oakdale

	Build	ing Ac	quisi	tion,	Con	struct	& Improv.	Project Description	when applic
	1				- 1		2027		
Building Maintenance	0300	45100	.26	450	.01	8801	\$14,100		
Paving/Resurfacing	0300	45100	.26	450	.02	8801	\$6,000		
Floor Covering	0300	45100	.26	450	.03	8801	\$25,000	· · · · · · · · · · · · · · · · · · ·	
Lighting/Electrical Projects	0300	45100	.26	450	.04	8801		Hallway lighting LED's	
Painting	0300	45100	.26	450	.05	8801	\$4,500		
Roof Repair	0300	45100	.26	450	.06	8801	\$5,000		
Plumbing	0300	45100	.26	450	.07	8801	\$4,000		
Grounds Maintenance	0300	451,00	.26	450	.08	, 8801	\$2,500		1 3
Energy Automation	0300	45100	.26	450	.09	8801			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8801			
Fire Alarms	0300	45100	.26	450	.11	8801			
Construction/Renovation	0300	45100	.26	450	.12	8801	\$8,000		
SubTota							\$97,100		
	Purc	hase o	f Mo	bile d	or Fix	red Equ	uipment		
Business/Office Machines	0300	47000	.26	735	.01	8801	\$5,400	B/W copier	
Energy Management Equipment	0300	47000	.26	735	.07	8801	Ÿ		
Mowing Equipment	0300	47000	.26	735	.09	8801			
Kitchen Equipment	0300	47000	.26	735	.10	8801			
HVAC Equipment	0300	47000	.26	735	.11	8801	\$17,000		
SubTota			i spila			d sind	\$22,400		
· · · · · · · · · · · · · · · · · · ·	Scho	ool Spo	rts F	acili	ty		1,0		
School Sports Facility Equipment	0300	45400	.26	735	.00	8801			
part distingtion of the first		1	e gradin						
Tota	I		100		1		\$119,500) a8	

Oakdale

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	Build	ling Ac	quisi	ition,	Con	struct 8	k Improv. 2028	Project Descripti	on when applic
Building Maintenance	0300	45100	.27	450	.01	8801	\$15,300		
Paving/Resurfacing	0300	45100	.27	450	.02	8801			
Floor Covering	0300	45100	.27	450	.03	8801		Carpet replacement	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8801	\$4,500		
Painting	0300	45100	.27	450	.05	8801	\$7,500		
Roof Repair	0300	45100	.27	450	.06	8801	\$5,000		
Plumbing	0300	45100	.27	450	.07	8801	\$4,000		
Grounds Maintenance	0300	45100	.27	450	.08	8801	\$2,100		
Energy Automation	0300	45100	.27	450	.09	8801			
ADA/Asbestos Compliance	0300	45100	.27	450	.10	8801			
HVAC Installation	0300	45100	.27	450	.11	8801	\$47,000		
Construction/Renovation	0300	45100	.27	450	.12	8801	\$9,000		
SubTotal					i.		\$99,400		
	Purc	hase o	f Mo	bile c	r Fix	ced Equ	ipment		
Business/Office Machines	0300	47000	.27	735	.01	8801	\$5,600		
Energy Management Equipment	0300	47000	.27	735	.07	8801	× 38		
Mowing Equipment	0300	47000	.27	735	.09	8801	7 1,9		
Kitchen Equipment		47000	.27	735	.10	8801			
HVAC Equipment	0300	47000	.27	735	.11	8801	\$61,000	Replacement units	
SubTota			ir ada	11 1			\$66,600		
		ool Spo	orts F	acili	ty				
School Sports Facility Equipment		45400			.00	8801			
					1				

Total

\$166,000

SHARON ELEMENTARY SCHOOL

7300 Sharon Road

Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$21,753,228
No. Classrooms:	43
Bldg. Sq. Footage:	93,400

Date of Occupancy:	1980
Acreage:	18
Student Capacity:	850

	FIVE	-YEAR EN	ROLLME	ENT HISTOR	Y:	
Year	2020-21	2021-22	2022-23	2023-24	2024-25	
COUNT	676	690	698	726	726	

IMPROVEMENTS-MADE:

		IIII NO VEIVE
	2014	Replaced casework in classrooms
	2014	Replaced carpeting in classrooms
	2014	Repaired outside ramps
	2014	Carpeted upstairs hallway
ì	2015	Replaced library furniture
	2015	New risers
	2015	New gym floor
	2015	Replaced carpet in office and library
	2015	New camera server
	2016	Replaced remaining library furniture
	2016	Security cameras (15 new)
	2017	Paint restrooms
	2017	Classroom of desks
	2018	Replaced office computers
	2019	Parking lot lights
	2019	Fire alarm panel repair/replacement
	2019	Aiphone installation
	2019	Replaced gym lights
	2020	New phone system
	2020	New surveillance server
	2021	New bollards
	2021	Replaced digital sign
	2022	Promethean flat panels
	2022	Replace HVAC Control system
ı	2022	New boiler/water heater
	2022	Water line repair
	2023	Storage cabinet install at ABS room
	2023	Seal track
	2024	Mold remediation
	2024	VAV and BAS upgrade
	2024	HVAC repair/replacement
	2025	Carpet replacement
	2025	North ramp replacement
	2025	Fence around playground and track
	2025	LVT in 4 ABS classrooms
	9 11 11	The state of the s

Sharon .

	Build	ling Ac	quisi	tion,	Con	struct &	Improv. 2026	Project Descrip	otion when applic
Building Maintenance	0300	45100	.25	450	.01	8819	\$15,700		
Paving/Resurfacing	0300	45100	.25	450	.02	8819	\$28,300	Seal track/concrete	e circle
Floor Covering	0300	45100	.25	450	.03	8819	\$56,000	Carpet/LVT Flooring	ig (see plan)
Lighting/Electrical Projects	0300	45100	.25	450	.04	8819	\$4,200		
Painting	0300	45100	.25	450	.05	8819	\$34,000	Hallway walls	
Roof Repair	0300	45100	.25	450	.06	8819			
Plumbing	0300	45100	.25	450	.07	8819	\$4,100	E	
Grounds Maintenance	0300	45100	:25	450	.08	8819	\$3,400		
Energy Automation	0300	45100	.25	450	.09	8819			
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8819	4		
Fire Alarms	0300	45100	.25	450	.11	8819			
Construction/Renovation	0300	45100	.25	450	.12	8819	\$100,000) South Ramp/blead	chers (partial)
SubTota			1.0		100		\$245,700	i I	
, it		hase o	f Mo	bile d	or Fix	ed Equi	pment		
Business/Office Machines	0300	47000	.25	735	.01	8819	\$12,200	color copy machin	е
Energy Management Equipment	0300	47000	,25	735	.07	8819			
Mowing Equipment		47000	.25	735	.09	8819			
Kitchen Equipment	0300	47000	.25	735	.10	8819			
HVAC Equipment	0300	47000	.25	735	.11	8819		.0	
SubTota	1	1 1/49	4,410	14 31	0.1		\$12,200)	
	Sch	ool Spo	rts F	acili	ty				
School Sports Facility Equipment	0300	45400	.25	735	.00	8819			
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Total

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	Buile	ding Ac	quisi	tion,	Con	struct	& Imp	orov.	Project Description when applic
1 1	ľa,		7 (, P., . 1		2027	
Building Maintenance	0300	45100	.26	450	.01	8819		\$15,300	
Paving/Resurfacing	0300	45100	.26	450	.02	8819			
Floor Covering	0300	45,100	.26	450	.03	8819		\$51,000	Carpet replacement plan
Lighting/Electrical Projects	0300	45100	.26	450	.04	8819		\$8,400	
Painting	,0300	45100	.26	450	.05	8819		\$6,500	
Roof Repair	0300	45100	:26	450	.06	8819	r		
Plumbing	0300	45100	.26	450	.07	8819	9 1	\$2,500	
Grounds Maintenance	0300	45100	.26	450	.08	8819	a II.	\$2,100	
Energy Automation	0300	45100	.26	450	.09	8819			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8819			
HVAC Installation	0300	45100	.26	450	.11	8819		\$63,000	
Construction/Renovation	0300	45100	.26	450	.12	8819		\$240,000	South Ramp/bleachers
SubTot	al	il.				, , , ,		\$388,800	
1 2 1	Purc	chase of	Mo	bile d	r Fix	ced Eq	uipm	ent	
Business/Office Machines		47000		735	.01	8819			
Energy Management Equipment		47000	.26	735	.07	8819			
Mowing Equipment	0300		.26	735	.09	8819			
Kitchen Equipment	1.0-00.000	47000	.26	735	.10	8819			
HVAC Equipment		47000	.26	735	.11	8819		\$71,000	
SubTot		, ,,,,,,	e la ph	ey i	1. 1	an Park		\$71,000	
Cabie		ool Spo	rts F	acili	tv	1 1			
School Sports Facility Equipment		45400		735	.00	8819	×		
a malket was to be	7,550								
Tot	al	n,						\$459,800	
		4							

Warrick County School Corporation

Sharon									
Silaton	Build	ling Acc	uisi	tion.	Con	struct &	& Improv.	Project Descrip	tion when applic
, i tap qui			h				2028		
Building Maintenance	0300	45100	.27	450	.01	8819	\$14,100		
Paving/Resurfacing	0300	45100	.27	450	.02	8819	\$19,300	Parking lot	
Floor Covering	0300	45100	.27	450	.03	8819	\$34,000	Carpet plan	
Lighting/Electrical Projects	0300	45100	.27	450	.04	8819	\$7,100		
Painting	0300	45100	.27	450	.05	8819	\$4,500		
Roof Repair	0300	45100	.27	450	.06	8819			
Plumbing	0300	45100	.27	450	.07	8819	\$3,100		
Grounds Maintenance	0300	45100	.27	450	.08	8819	\$2,700		
Energy Automation	0300	45100	.27	450	.09	8819			
ADA/Asbestos Compliance	0300	45,100	.27	450	.10	8819	10 °		
Fire Alarms	0300	45100	.27	450	.11	8819			
Construction/Renovation	0300	45100	.27	450	.12	8819		Bleachers	
SubTotal				,			\$287,800		
a the	Purc	hase of	Mo	bile c	or Fix	red Equ	uipment		
Business/Office Machines	03,00	47000	.27	735	.01	8819			
Energy Management Equipment	0300	47000	.27	735	,.07	8819			
Mowing Equipment	0300	47000	.27	735	.09	8819			
Kitchen Equipment	0300	47000	.27	735	.10	8819			
HVAC Equipment	0300	47000	.27	735	.11	8819			
SubTota	l –		a guardi.				\$0		
1. 1.	Sch	ool Spo	rts F	acili	ty				
School Sports Facility Equipment	0300	45400	.27	735	.00	8819			
The and a country.		1 1							

Total

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\$287,800

TENNYSON ELEMENTARY SCHOOL

323 North Main Street

Tennyson, Indiana 47637

Grades Housed:	K-5
Current Value:	\$4,850,085
No. Classrooms:	11
Bldg. Sq. Footage:	25,152

2013

Date of Occupancy:	1987
Acreage:	7
Student Capacity:	275
	>

1,	FIVE	-YEAR EN	ROLLME	ENT HISTO	RY:	
Year	2020-21	2021-22	2022-23	2023-24	2024-25	
COUNT	77	71	70	58	60	

IMPROVEMENTS-MADE:

2013	AR software
2013	Installed surveillance cameras
2014	Seal coat parking lot and track
2014	Installed new casework
2014	Fax machine
2014	Replaced office computers
2015	New awning at southern entrance
2015	Secure entrance constructed
2015	New gate installed
2016	New copy machines (color)
2016	Parking lot repair
2017	Playground border timbers
2017	Fence replacement
2017	Seal parking lot and track
2018	Another new awning
2018	Enlarge computer lab
2019	Additional security cameras
2020	New phone system
2020	Aiphone installation
2020	Minor room renovation with new unit ventilators
2021	Additional security cameras
2021	Additional HVAC control installation
2022	Purchased 5 new HVAC units (install is delayed)
2022	Promethean flat panels for all rooms
2022	Paint fence around property
2023	Installation of HVAC units
2023	Seal parking lot and track
2024	Vertical heat pump controls
2024	Replaced teacher's lounge unit ventilator
2024	Installed 2 new HVAC unit ventilators in classrooms
2025	Painting at hallways
2025	Replace water heater

Repaired school sign

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	Build	ling Acc	quisi	tion,	Con	struct &			Project Description when applic
								2026	
Building Maintenance	0300	45100	.25	450	.01	8785		\$5,900	
Paving/Resurfacing	0300	45100	.25	450	:02	8785			Seal parking lot and track
Floor Covering	0300	45100	.25	450	.03	8785			Office carpet
Lighting/Electrical Projects	0300	45100	.25	450	.04	8785		\$2,700	
Painting	0300	45100	.25	450	.05	8785			Hallways
Roof Repair	0300	45100	.25	450	.06	87.85		\$7,200	
Plumbing	0300	45100	.25	450	.07	8785	1		
Grounds Maintenance	0300	45100	.25	450	.08	8785		\$900	
Energy Automation	0300	45100	.25	450	.09	8785			
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8785			
Fire Alarms	0300	45100	.25	450	.11	8785			
Construction/Renovation	0300	45100	.25	450	.12	8785	9	\$26,800	Gym floor re-finished
SubTota		100	1					\$93,000	
x !		hase o	f Mo	bile o	or Fix	ced Equ	ipm	ent	
Business/Office Machines		47000		735		8785			Color copier
,		47000	.25	735	.07	8785			
Energy Management Equipment		47000	.25	735	.09	8785			
Mowing Equipment		47000	.25	735	.10	8785			
Kitchen Equipment		47000		735	.11	8785			
HVAC Equipment SubTota		47000			, E. j.			\$8,800	
SubTola		ool Spo	rts F	acili	tv				
O-t Create Facility Equipment		45400	.25		No. access	8785			
School Sports Facility Equipment	0000	, 10400	120						
			1.00			1 2 4 7		\$101 800	1

Total

\$101,800

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palog Kapasas Kaling Spar (Mjorgan Molan)

Tennyson			11 .		Come	truct 8	. Improv	Project Description when applic
	Build	ling Acc	luisi	ion,	Cons	struct o	k Improv. 2027	
Building Maintenance Paving/Resurfacing Floor Covering Lighting/Electrical Projects Painting	0300 0300 0300 0300 0300	45100 45100 45100 45100 45100 45100	.26 .26 .26	450 450 450 450 450 450	.01 .02 .03 .04 .05	8785 8785 8785 8785 8785 8785	\$6,100	Carpet replacement
Roof Repair Plumbing Grounds Maintenance	0300 0300 0300	45,100	.26 .26	450 450 450	.07 .08 .09	8785 8785 8785	\$1,400 \$2,100	
Energy Automation ADA/Asbestos Compliance Fire Alarms	0300 0300 0300	1	.26	450 450 450	.10 .11 .12	8785 8785 8785	\$14,200	Miscellaneous repairs
Construction/Renovation SubTota	1	40100					\$56,300	e g
SubTota	Dur	chase 0	f Mo	bile (or Fix	ced Equ	uipment	
Business/Office Machines	0300	0 47000 0 47000	1	735	.01	8785 8785	\$5,400) 50 ppm copy machine
Energy Management Equipment Mowing Equipment Kitchen Equipment HVAC Equipment	030	0 47000 0 47000 0 47000	.26	735	.09	8785 8785 8785) small mower
SubTo	tal Scl	nool Sp	orts	Facil	ity		\$5,900	y
School Sports Facility Equipment To	030	0 45400				8785	\$62,20	0

Tennyson

	Building	Acquisition	n, Const	truct & Imp	rov. F 2028	Project Description w	hen applic
Building Maintenance	0300 45100	.27, 450	.01 8	3785	\$7,100		
Paving/Resurfacing	0300 45100	.27 450	.02 8	3785	\$16,200 Park	king lot	
Floor Covering	0300 45100	.27 450	.03 8	3785	\$4,500		
Lighting/Electrical Projects	0300 45100	.27 450	.04	3785	\$4,700		
Painting	0300 45100	.27 450	.05	3785	\$4,000		
Roof Repair	0300 45100	.27 450	.06	3785	\$6,000		
Plumbing	0300 45100	.27 450	.07 8	3785	\$1,800		
Grounds Maintenance	0300 45100	,27 450	.08 8	3785	\$1,000		
Energy Automation	0300 45100	.27 450	.09 8	3785			
ADA/Asbestos Compliance	0300 45100	.27 450	.10 8	3785			
Fire Alarms	0300 45100	.27 450	.11 8	3785			
Construction/Renovation	0300 45100	.27 450	.12 8	3785	\$26,300		
SubTotal			*	\$	71,600		
, i i	Purchase	of Mobile	or Fixed	d Equipme	nt		
Business/Office Machines	0300 4700	027 735	.01 8	3785	\$5,400 B/W	copy machine	
Energy Management Equipment	0300 4700	0 .27 735	.07 8	3785			
Mowing Equipment	0300 4700	0 .27 735	.09 8	3785			
Kitchen Equipment	0300 4700	0 .27 735	.10 8	3785			
HVAC Equipment	0300 4700	0 .27 .735	:11 8	3785			
SubTotal		lep tris	4	adla -	\$5,400		
	School S	orts Facil	ity				
School Sports Facility Equipment	0300 4540	0 .27 735	3 00.	3785			
第) 南面面 包件	ā. '. #	1 4, 51		4.14			
The state of the s		1 53 1 1					

Total

\$77,000

YANKEETOWN ELEMENTARY SCHOOL 7422 Yankeetown Road Newburgh, Indiana 47630

Grades Housed:	K-5
Current Value:	\$12,059,399
No. Classrooms:	19
Bldg. Sq. Footage:	52,315

Date of Occupancy:	1959		
Acreage:	20		
Student Capacity:	425		

2024-25

310

	FIVE	FIVE-YEAR ENROLLMENT HISTO			
Year	2020-21	2021-22	2022-23	2023-24	
COUNT	278	268	285	300	
	Hara a series	IMPDOX	EMENTS-	MADE:	
2012	Outside lighting	the state of the s	ENTERINE DE	THE REP ELS	
2013	Outside lighting	and frame in caf	eteria	1.	
2013	Replaced door	and maine in car	otoria		
2013	Carpeted room New HVAC R	FII for room 10			
2013		methean installa	tion		
2013	Completed Plo	t and track	цоп		
2014	Seal parking lo				
2014	Painted gymnas				
2014	Promethean bo	office, and teach	er computers		
2014	Replaced lab, C	office, and teach	or compaters		
2015	Painted outside				
2016	Dumpster pad				
2016	Copy machines	r of sum floor			
2017	Stripped borde	r of gylli floor	um		
2017		nen and gymnasi	um		
2018	Break room ne		1 7 3 4		
2019	Aiphone instal	lation			
2019	Additional sec	5 classrooms wi	th new unit ve	ntilators	
2020			illi new unit voi	ittiators	
2020	New surveillar				
2021		for all students	Contract Contract		
2021	Repaired cavit		The latest and latest		
2021	Relocated tran	ISTOTHIEL			
2021			a .		
2022	Root replaced	nent in small are			
2022	Promethean fl	at paners			
2023	Additional par	rking lot added	nels		
2023	Additional Pro	omethean flat pa	iicis		
2023		r softer installed			
2023	New Intercom		The second		
2023	Seal parking l	ot and track	mele		
2024		omethean flat pa	illeis		
2024	Carpet in hall	ways	D		
2025	Electronic cra	ank system for B	and renair		
2025	Awning and o	canopy painting	and repair		

Yankeetov	V	n
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	Build	ling Ac	quis	ition,	Con	struct &	k Improv. 2026	Project Description when applic
Building Maintenance	0300	45100	.25	450	.01	8761	\$10,200	
Paving/Resurfacing	0300	45100	.25	450	.02	8761	\$21,900	Seal track, tennis, parking
Floor Covering	0300	45100	.25	450	.03	8761	\$9,000	
Lighting/Electrical Projects	0300	45100	.25	450	.04	8761	\$4,500	
Painting	0300	45100	.25	450	.05	8761	\$25,000	Hallways
Roof Repair	0300	45100	.25	450	.06	8761	\$7,000	
Plumbing	0300	45100	.25	450	.07	8761	\$5,000	
Grounds Maintenance	0300	45100	.25	450	.08	8761	\$1,700	
Energy Automation	0300	45100	.25	450	,09	8761		
ADA/Asbestos Compliance	0300	45100	.25	450	.10	8761		
Fire Alarms	0300	45100	.25	450	.11	8761		
Construction/Renovation	0300	45100	.25	450	.12	8761	\$56,000	Hallway restroom renovation
SubTota	k		1 2		3		\$140,300	
* # 4. * * * * * * * * * * * * * * * * * *	Purc	hase o	f Mo	bile o	or Fix	ced Equ	ipment	
Business/Office Machines	0300	47000	.25	735	.01	8761	\$11,300	Color copy machine
Energy Management Equipment	0300	47000	.25	735	.07	8761		
Mowing Equipment	0300	47000	.25	735	.09	8761		
Kitchen Equipment	0300	47000	:25	735	.10	8761		
HVAC Equipment	0300	47000	.25	735	.11	8761	\$21,000	Unit ventilator
SubTota	1,1	41					\$32,300	
	Sch	ool Spo	orts I	Facili	ty ·			
School Sports Facility Equipment	0300	45400	.25	735	:00	8761		
C. b. d was sales		. 113	1					

Total

\$172,600

Yankeetown

Through the completion

	Build	ling Acc	quisi	ition,	Con	struct	& Improv. 2027	Project Description when ap	oplic
Building Maintenance	0300	45100	.26	450	.01	8761	\$12,000		
	0300	45100	.26	450	.02	8761	\$18,300	Sidewalk	
	0300	45100	.26	450	.03	8761	\$6,000		
Lighting/Electrical Projects	0300	45100	.26	450	.04	8761	\$7,000		
Painting	0300	45100	.26	450	.05	8761	\$800		
Roof Repair	0300	45100	.26	450	.06	8761	\$23,000	0	
Plumbing	0300	45100	.26	450	.07	8761			
Grounds Maintenance	0300	45100	.26	450	.08	8761	\$2,300		
Energy Automation	0300	45100	.26	450	.09	8761			
ADA/Asbestos Compliance	0300	45100	.26	450	.10	8761			
HVAC Installation	0300	45100	.26	450	.11	8761	\$13,000		
Construction/Renovation	0300	45100	.26	450	.12	8761	\$9,000		
SubTotal	1 3 ₂ ,		1				\$91,400		
	Purc	hase of	Мо	bile d	or Fix	ed Eq	uipment		
Business/Office Machines	0300	47000	.26	735	.01	8761	\$5,400	50 copy machine	
Energy Management Equipment	0300	47000	.26	735	.07	8761	ž =		
Mowing Equipment	0300	47000	.26	735	.09	8761	5 / 5 3r 1 *		
Kitchen Equipment	0300	47000	.26	735	.10	8761			
HVAC Equipment	0300	47000	.26	735	.11	8761			
SubTotal		- 11			110		\$24,400		
		ool Spo	rts F	acili					
School Sports Facility Equipment	0300	45400	.26	735	.00	8761			
		10 17 1				1 11 11			

Total

\$115,800

a Aspeshin Script a

Yankeetown	Building Acquisit	ion, Construct & Impre 202	DV. Project Description when applic 28
Building Maintenance Paving/Resurfacing Floor Covering Lighting/Electrical Projects Painting Roof Repair Plumbing	0300 45100 .27 0300 45100 .27 0300 45100 .27 0300 45100 .27 0300 45100 .27	450 .02 8761 450 .03 8761 450 .04 8761 450 .05 8761 450 .06 8761 450 .07 8761	0,800 67,600 65,300 64,100 63,800 \$2,000 \$1,800
Grounds Maintenance Energy Automation ADA/Asbestos Compliance Fire Alarms Construction/Renovation SubTota	0300 45100 .27 0300 45100 .27 0300 45100 .27 0300 45100 .27	450 .09 8761 450 .10 8761 450 .11 8761 450 .12 8761 \$2 \$23	04,000 9,400
	Purchase of Mo	bile or Fixed Equipme	nt
Business/Office Machines Energy Management Equipment Mowing Equipment Kitchen Equipment	0300 47000 .27 0300 47000 .27 0300 47000 .27		\$500
HVAC Equipment SubTot School Sports Facility Equipment	School Sports F	aping Sales of the loc	\$500
School Sports Facility Equipment Applying party and the second of the s		\$2	39,900

WARRICK EDUCATION CENTER 3199 SR 261 Newburgh, IN 47630

Grades Housed:	Pre-K-12
Current Value:	\$5,746,163
No. Classrooms:	10
Bldg. Sq. Footage:	28,939

20122012

2012

Date of Occupancy:	2006
Acreage:	5.51
Student Capacity:	220

	FIV	E-YEAR E	NROLLM	ENT HIST	ORY:		
Year	2020-21	2021-22	2022-23	2023-24	2024-25		
COUNT	0	0	0	0	0	1 10	,

These kids are counted in their home schools since 2008-09.

IMPR	OVEN	MENTS.	-MADE
	A P W II'YIY	TITLE IN THE	

2012	Replaced water pipes
2013	Replaced shingle roof
2013	Replaced outside doors for gym
2013	Study carrels and horseshoe table
2014	New HVAC unit for office area
2014	Carpet Oasis room
2014	Installed large fan
2015	Women's RR painting
2015	New Credit Recovery software (APEX)
2015	Retrofit preschool room
2015	Repaired damaged wood soffitt
2016	Paint metal roof
2016	New copy machines (multiple and color)
2017	New HVAC for gymnasium
2017	Canopy for Pre-school
2018	Remodeled stage to PK classroom
2018	New carpeting in hall and computer lab
2019	Retrofit preschool rooms into Bridge program
2019	Seal/stripe parking lot
2019	Closing print shop
2020	New phone system
2021	Cameras and electronic doors
2022	Sealcoat parking lot
2022	Temporary HVAC for big room
2023	New WPCC facility constructed
2024	Retrofit for 4 pre-school classrooms
2024	Retrofit for itinerant office spaces
2025	Retrofit entire building (replaced HVAC and intercom too)
2025	Seal/stripe parking lot
2012	
	전 및 바이다

New compressor for gym HVAC

Replaced water pipes

Constructed partition for additional classroom

Warrick Pathways and Career Center 1201 American Way Boonville, IN 47601

Grades Housed:	9-12
Current Value:	\$12,490,314
No. Classrooms:	15
Bldg. Sq. Footage:	43,560

Me II Milbs h

Date of Occupancy:	2023
Acreage:	32.00
Student Capacity:	300

	FIVE	-YEAR EN	NROLLIVII	ENT HISTO	KI:	
Year	2020-21	2021-22	2022-23	2023-24	2024-25	
COUNT	0	0	0	150	219	

IMPROVEMENTS-MADE:

2024		Landscaping of property
2024		Fitness equipment
2025		Civil construction pavillion constructed
2025		Purchased bull dozer
2025		Purchased crane deck
2025		Purchased skid steer
2025	11.	Purchased mini excavator
2025		Driveway install

Warrick Pathways

	Building A	cquisition, C	Construct & Improv.	Project Description when applic
		· '	2026	
Building Maintenance	0300 45100	.25 450 .0	01 0000 \$6,000	
Paving/Resurfacing	0300 45100	.25 450 .0	02 0000 \$8,000	crane pad
Floor Covering	0300 45100	.25 450 .0	0000	
Lighting/Electrical Projects	0300 45100	.25 450 .0	04 0000 \$3,000	
Painting	0300 45100	.25 450 .0	05 0000 \$2,400	
Roof Repair	0300 45100	.25 450, .0	0000	
Plumbing	0300 45100	.25 450 .0	0000	
Grounds Maintenance	0300 45100	.25 450 .0	08 0000 \$4,000	
Energy Automation	0300 45100	.25 450 .0	09 0000	
ADA/Asbestos Compliance	0300 45100	.25 450 .1	10 0000	
Fire Alarms	0300 45100	.25 450 .1	11 0000	
Construction/Renovation	0300 45100	.25 450 .1	12 0000 \$18,000	Walking path
SubTota	Line of the		\$41,400	
	Purchase of	of Mobile or	Fixed Equipment	
Business/Office Machines	0300 47000	.25 735 .0	01 0000 \$6,500	
Energy Management Equipment	0300 47000	.25 735 .0	07 0000	
Mowing Equipment	0300 47000		09 0000 \$60,000	Excavating
Kitchen Equipment	0300 47000		10 0000	
HVAC Equipment	0300 47000		11 0000	
SubTota	and the second second	Salayel (File) C	\$66,500	
		orts Facility		
School Sports Facility Equipment	0300 45400	1, 1	00 0000	
Estruction de la company de la				
- North Statement Statement 1 de la company	7 1		N. A. Tara	

Total

\$107,900

ADMIN/CENTRAL/WEC combined WPCC will have a number of its own.

ALAC Equippedic

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Warrick Pathways

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		Build	ding A	cquis	ition,	Con	struct &	Improv. Project Description when applic 2027
J	Building Maintenance	0300	45100	.26	450	.01	0000	\$4,300
	Paving/Resurfacing	0300	45100	.26	450	.02	0000	\$21,000 Parking lots
	Floor Covering	0300	45100	.26	450	.03	0000	그 발생님 그는 그를 가는 그를 가는 그를 보는 것이 없다.
1	Lighting/Electrical Projects	0300	45100	.26	450	.04	0000	\$3,900
. 1	Painting	0300	45100	.26	450	.05	0000	\$4,400
-)	Roof Repair	0300	45100	.26	450	.06	0000	사용됐는 그 사람은 그는 그렇게 그
. 1	Plumbing	0300	45100	.26	450	.07	0000	\$1,200
	Grounds Maintenance	0300	45100	.26	450	.08	0000	\$4,100
	Energy Automation	0300	45100	.26	450	.09	0000	
	ADA/Asbestos Compliance	0300	45100	.26	450	,10	0000	ne illi
Indian distriction to	Fire Alarms	0300	45100	.26	450	.11	0000	
	Construction/Renovation	0300	45100	, ,.26	450	.12	0000	\$45,000 New Pathway retrofit
Ü	SubTotal				f va			\$83,900
e	, , , , , , , , , , , , , , , , , , ,	Purc	hase	of Mo	bile c	r Fix	ed Equip	oment
J	Business/Office Machines	0300	47000	.26	735	.01	0000	
. 1	Energy Management Equipment	0300	47000	.26	735	.07	0000	
	Mowing Equipment	0300	47000	.26	735	.09	0000	\$100,000 Backhoe
	Kitchen Equipment	0300	47000	.26	735	.10	0000	
	HVAC Equipment	0300	47000	.26	735	.11	0000	
	SubTotal	ht		e Hill		3000	perdent to the	\$100,000
	" " A see a se"	De r. W.	ool Sp		acilit	У		
	School Sports Facility Equipment	0300	45400	.26	735	.00	0000	

Total

\$183,900

Warrick Pathways

	Build	ding Ac	quis	ition	, Cor	struct &	Improv. 2028	Project Description when applic
Della Santa della	0000	45400				0000		
Building Maintenance	0300		.27	450	.01	0000	\$6,000	
	0300	45100	.27	450	.02	0000		
Floor Covering	0300	45100	.27	450	.03	0000		
Lighting/Electrical Projects	0300	45100	.27	450	.04	0000	\$2,300	
Painting	0300	45100	.27	450	.05	0000	\$3,100	
Roof Repair	0300	45100	.27	450	.06	0000		
Plumbing	0300	45100	.27	450	.07	0000		
Grounds Maintenance	0300	45100	.27	450	.08	0000	\$3,500	
Energy Automation	0300	45100	.27	450	.09	0000		
ADA/Asbestos Compliance	0300	45100	.27	450	.10	0000		
Fire Alarms	0300	45100	.27	450	.11	0000		
Construction/Renovation	0300	45100	.27	450	.12	0000	\$27,000	
SubTotal							\$41,900	
	Purc	hase o	f Mo	bile c	r Fix	ed Equip	oment	
Business/Office Machines	0300	47000	.27	735	.01	0000	\$5,400	
Energy Management Equipment	0300	47000	.27	735	.07	0,000		
Mowing Equipment	0300	47000	.27	735	.09	0000	\$100,000 B	obcat/forklift
Kitchen Equipment	0300	47000	.27	735	.10	0000		
HVAC Equipment	0300	47000	.27	735	.11	0000		
SubTotal				da.		EFFICE S	\$105,400	
	ool Spo	rts F	acilit	v				
School Sports Facility Equipment		45400	.27	100000	.00	0000		
The in Planaria de	3300	70700		7 00	.00	1000		
finding beam bount - a 4 17		114	Barre	J* 1				

Total \$147,300

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Building Request Summary

<u>Building</u>	2026
Maintenance/Transportation/Warehouse	\$1,427,100
Administration	\$1,965,500
Boonville High	\$993,000
Castle High	\$1,195,000
Tecumseh Jr/Sr High	\$669,800
Boonville Middle School	\$470,300
Castle North Middle School	\$497,800
Castle South Middle School	\$322,000
Chandler Elementary	\$218,500
Elberfeld Elementary	\$114,900
John ℍ. Castle Elementary	\$230,000
Loge Elementary	\$216,700
Lynnville Elementary	\$156,100
Newburgh Elementary	\$159,700
Oakdale Elementary	\$171,800
Sharon Elementary	\$257,900
Tennyson Elementary	\$101,800
Yankeetown Elementary	\$172,600
Warrick Pathway Center	\$107,900
Louis and Action 1	
Totals	\$9,448,400

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Building Request Summary

<u>Building</u>	2027
Maintenance/Transportation/Warehouse	\$1,058,100
Administration	\$2,233,000
Boonville High	\$792,000
Castle High	\$877,100
Tecumseh Jr/Sr High	\$448,100
Boonville Middle School	\$264,300
Castle North Middle School	\$266,000
Castle South Middle School	\$207,700
Chandler Elementary	\$178,700
Elberfeld Elementary	\$109,500
John H. Castle Elementary	\$257,500
Loge Elementary	\$159,200
Lynnville Elementary	\$128,900
Newburgh Elementary	\$159,800
Oakdale Elementary	\$119,500
Sharon Elementary	\$459,800
Tennyson Elementary	\$62,200
Yankeetown Elementary	\$115,800
Warrick Pathway Center	\$183,900
Totals	\$8,081,100

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Building Request Summary

Building		2028
Maintenance/Transportation/Ware	ehouse	\$1,455,000
Administration		\$1,889,400
Boonville High		\$510,900
Castle High		\$794,200
Tecumseh Jr/Sr High		\$237,200
Boonville Middle School		\$228,100
Castle North Middle School		\$209,200
Castle South Middle School		\$203,800
Chandler Elementary		\$170,300
Elberfeld Elementary		\$111,700
John H. Castle Elementary		\$169,400
Loge Elementary		\$139,800
Lynnville Elementary		\$132,600
Newburgh Elementary		\$169,900
Oakdale Elementary		\$166,000
Sharon Elementary	A X	\$287,800
Tennyson Elementary		\$77,000
Yankeetown Elementary		\$239,900
Warrick Pathway Center	la santa di Paragai	\$147,300
Totals	Suith Result Courens Season	\$7,339,500

Categorical Summary

	ACCOUNT LOCATION	APPROPRIATION	TOTAL
		<u>2026</u>	
Land Acquisition & Development	41000	\$200,000	
Professional & Technical Services	43000	\$316,100	\$200,000
Building Acquisition/Construction/Improvement	45100 MTW	\$983,700	\$316,100
	ADM BHS CHS THS BJHS CNMS CSMS CHA ELB JHC LGE	\$0 \$786,500 \$1,110,900 \$433,800 \$390,900 \$483,600 \$307,600 \$186,000 \$103,600 \$149,600 \$129,400	
	LYN NEW OAK SHA TEN YAN WEC	\$106,500 \$132,900 \$159,600 \$245,700 \$93,000 \$140,300	
Lasting secured Norman Processing			\$5,985,000
Skilled Craft Employees	45300 MTW ,	\$0	\$0
School Sports Facility	45400 ADM BHS CHS TJSHS BJHS CNMS CSMS CHA ELB JHC LGE LYN NEW OAK SHA TEN YAN WEC	\$85,000 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$130,000
Purchase of Mobile or Fixed Equipment	47000 MTW ADM BHS CHS THS BJHS CNMS CSMS CHA ELB JHC LGE LYN NEW OAK SHA	\$338,700 \$497,900 \$191,500 \$69,100 \$221,000 \$79,400 \$14,200 \$14,400 \$32,500 \$11,300 \$80,400 \$87,300 \$49,600 \$26,800 \$12,200	
	TEN YAN	\$8,800 \$32,300	
	WPCC	\$66,500	¢1 9/6 100
Other Facilities Acquisition & Construction (Oper. And Maint.)	49000 ADM	\$145,000	\$1,846,100
Maintenance of Buildings (Utilities)	26200 ADM	\$0	\$145,000
Maintenance of Equipment	26400 ADM MTW	\$331,700 \$104,700	\$0 \$436,400
Instruction-Related Technology	22300 ADM	\$0	\$430,400
Administration Technology Services	25800 ADM	\$389,800	\$389,800
Total of Plan			\$9,448,400

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			2027	
Land Acquisition & Development	41000		\$154,000	
Professional & Technical Services	43000		\$287,000	\$154,000
Building Acquisition/Construction/Improvement	45100	MTW	\$569,100	\$287,000
Building Acquisition/Construction/Improvement		MTW ADM ADM ADM CHS CHS THS BJHS CNMS CSMS CHA ELB JHC LGE LYN NEW OOAK SHA TEN YAN	\$569,100 \$0 \$640,000 \$739,100 \$331,700 \$203,200 \$259,500 \$177,600 \$140,500 \$104,100 \$207,400 \$130,800 \$101,300 \$141,400 \$97,100 \$388,800 \$56,300 \$91,400	
Winter County Cated Capple		WEC	\$83,900	\$4,463,200
Skilled Craft Employees	45300	MTW	\$0	\$0
School Sports Facility	45400	ADM BHS CHS TJSHS BJHS CNMS CSMS CHA ELB JHC LGE LYN NEW OAK SHA TEN YAN	\$111,000 \$15,000 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$156,000
Other Facilities Acquisition & Construction Maintenance of Buildings (Utilities) Maintenance of Equipment	49000 26200 26400	ADM BHS CHS THS BJHS CNMS CSMS CHA ELB JHC LGE LYN NEW OAK SHA TEN YAN WPCC ADM ADM ADM MTW	\$294,000 \$546,000 \$137,000 \$123,000 \$101,400 \$61,100 \$6,500 \$30,100 \$38,200 \$50,100 \$28,400 \$27,600 \$18,400 \$22,400 \$71,000 \$5,900 \$14,400 \$100,000 \$100,000 \$195,000	\$1,690,900 \$184,000 \$0 \$491,000
Instruction-Related Technology	22300	ADM	\$0	\$0
Administration Technology Services	25800	ADM	\$655,000	\$655,000
Total of Plan	1 4 5 4			\$8,081,100

Categorical Summary

	ACCOUNT	LOCATION	APPROPRIATION	TOTAL
			2028	
Land Acquisition & Development	41000		\$105,000	\$105,000
Professional & Technical Services	43000		\$325,000	\$325,000
Building Acquisition/Construction/Improvement	45100		\$1,079,000	4020,000
		ADM BHS	\$0 \$477,000	
There is an a secretar for the message to the	1 . 11446	CHS THS	\$706,100 \$204,800	
Particular out 2 part in a rate - [1]		BJHS CNMS	\$148,900 \$198,000	
Matter sales and a supplier of the supplier of		CSMS CHA	\$184,700 \$142,000	
그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그		ELB	\$105,100	
The acknowledge and head and the second and the sec		JHC LGE	\$136,400 \$116,400	
		LYN NEW	\$106,000 \$141,500	
		OAK SHA	\$99,400 \$287,800	
		TEN	\$71,600	
Voluments Coursels of the Europe		YAN WEC	\$239,400 \$41,900	
Skilled Craft Employees	45300		\$0	\$4,486,000
				\$0
School Sports Facility	45400	BHŞ	\$112,000 \$15,000	
	0.5	CHS TJSHS	\$15,000 \$15,000	
	2	BJHS CNMS	\$0 \$0	
Lan Acquisition Constructed		CSMS CHA	\$0 \$0	
Pyro daudine, de para necessirio del		ELB JHC	\$0 \$0	
Pull for Approach particles of the processor		LGE	\$0	
		LYN NEW	\$0 \$0	
		OAK SHA	\$0 \$0	
	10	TEN YAN	\$0 \$0	
		WEC	\$0	\$157,000
Purchase of Mobile or Fixed Equipment	47000		\$206,000	\$107,000
	7	ADM BHS	\$282,400 \$18,900	
		CHS THS	\$73,100 \$17,400	
		BJHS CNMS	\$79,200 \$11,200	
	T	CSMS CHA	\$19,100 \$28,300	
	* = _ X	ELB JHC	\$6,600 \$33,000	
		LGE	\$23,400	
San sa crefe a la forma		LYN NEW	\$26,600 \$28,400	
Rt er econ tacture.		OAK SHA	\$66,600 \$0	
		TEN YAN	\$5,400 \$500	
		WPCC	\$105,400	\$1,031,500
Other Facilities Acquisition & Construction	49000	ADM	\$450,000	\$450,000
Maintenance of Buildings (Utilities)	26200	ADM	\$0	
Maintenance of Equipment	26400	ADM	\$294,000	\$0
		MTW	\$170,000	\$464,000
Instruction-Related Technology	22300	ADM	\$0	
Administration Technology Services	25800	ADM	\$321,000	\$0
Total of Plan	. 1/1 x			\$321,000 \$7,339,500